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**SENATE COMMITTEE AMENDMENTS**

2016 Regular Session

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1  
by Representative Henry

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1 AMENDMENT NO. 1

2 On page 1, at the beginning of line 10, delete "Section 2.A." and insert "Section 2."

3 AMENDMENT NO. 2

4 On page 2, delete lines 7 through 9

5 AMENDMENT NO. 3

6 On page 10, line 17, delete "General Fund direct" and insert "General Fund (Direct)"

7 AMENDMENT NO. 4

8 On page 16, at the end of line 15, delete "\$1,700,000" and insert "\$1,200,000"

9 AMENDMENT NO. 5

10 On page 16, between lines 15 and 16, insert the following:

11 "Payable out of the State General Fund (Direct)  
12 to the Property Taxation Regulatory/Oversight  
13 Program for operating expenses \$ 500,000"

14 AMENDMENT NO. 6

15 On page 17, delete lines 18 through 20

16 AMENDMENT NO. 7

17 On page 18, at the end of line 32, delete "\$10,097,509" and insert "\$9,801,739"

18 AMENDMENT NO. 8

19 On page 18, at the end of line 33, delete "\$1,287,678,029" and insert "\$1,287,973,799"

20 AMENDMENT NO. 9

21 On page 18, at the end of line 43, delete "\$10,016,318" and insert "\$9,720,548"

22 AMENDMENT NO. 10

23 On page 18, at the end of line 45, delete "\$10,097,509" and insert "\$9,801,739"

24 AMENDMENT NO. 11

25 On page 19, between lines 1 and 2, insert the following:

26 "State General Fund (Direct) \$ 295,770"

27 AMENDMENT NO. 12

28 On page 19, at the end of line 6, delete "\$1,287,678,029" and insert "\$1,287,973,799"

1 AMENDMENT NO. 13

2 On page 19, at the end of line 17, delete "\$4,043,676" and insert "\$4,419,746"

3 AMENDMENT NO. 14

4 On page 19, at the end of line 18, delete "\$70,264,884" and insert "\$69,888,814"

5 AMENDMENT NO. 15

6 On page 20, between lines 11 and 12, insert the following:

7 "Payable out of the State General Fund by	
8 Interagency Transfers from the Governor's Office of	
9 Homeland Security to the Military Affairs	
10 Program for disaster recovery efforts	\$ 170,551"

11 AMENDMENT NO. 16

12 On page 22, delete lines 25 through 27

13 AMENDMENT NO. 17

14 On page 23, delete lines 24 and 25

15 AMENDMENT NO. 18

16 On page 23, between lines 40 and 41, insert the following:

17 "Payable out of the State General Fund (Direct)	
18 to the Senior Centers Program	\$ 3,526,747"

19 AMENDMENT NO. 19

20 On page 26, between lines 16 and 17, insert the following:

21 "Payable out of the State General Fund (Direct)	
22 to the Administrative Program for related benefits	
23 and one veterans disability claim payment	\$ 125,457

24 Payable out of the State General Fund (Direct)	
25 to the Cemetery Program for salaries and	
26 related benefits	\$ 59,413

27 Payable out of the State General Fund (Direct)	
28 to the Claims Program for salaries and	
29 related benefits	\$ 21,109

30 Payable out of the State General Fund (Direct)	
31 to the Contact Assistance Program for salaries	
32 and related benefits	\$ 122,960"

33 AMENDMENT NO. 20

34 On page 29, at the end of line 19, delete "(72)" and insert "(188)"

35 AMENDMENT NO. 21

36 On page 29, line 19, delete "Administrative" and insert "Secretary of State Services and  
37 Operations"

1 AMENDMENT NO. 22

2 On page 29, at the end of line 21, delete "\$9,758,658" and insert "\$25,432,571"

3 AMENDMENT NO. 23

4 On page 29, at the end of line 28, insert the following:

5 *"Ensures the government and the public continued access to essential information created by the State through*  
 6 *a viable and responsive records management program and a comprehensive preservation effort, and makes*  
 7 *the archival materials acquired and maintained by the program readily available for researchers and for*  
 8 *education programs. Presents exhibits, education and other programs to the public that emphasize the political,*  
 9 *social and economic influences, personalities, institutions, and events that have shaped the landscape of*  
 10 *Louisiana's colorful history and culture and its place in the world. Provides for business, financial, and legal*  
 11 *communities timely and efficient service in the certification and registration of documents relating to securing*  
 12 *and retaining business entities and assets; processes legal services documents and communications of business*  
 13 *licensing information as required by law and makes such information concerning these business entities*  
 14 *available to the public."*

15 AMENDMENT NO. 24

16 On page 29, delete lines 37 through 54

17 AMENDMENT NO. 25

18 On page 30, delete lines 1 through 9

19 AMENDMENT NO. 26

20 On page 30, between lines 34 and 35, insert the following:

21 **"DEPARTMENT OF JUSTICE**  
 22 **04-141 OFFICE OF THE ATTORNEY GENERAL**

23 EXPENDITURES:

24	Administrative - Authorized Positions (57)		
25	Nondiscretionary Expenditures	\$	1,454,603
26	Discretionary Expenditures	\$	3,890,503
27	<b>Program Description:</b> <i>Includes the Executive Office of the Attorney General and</i>		
28	<i>the first assistant attorney general; provides leadership, policy development, and</i>		
29	<i>administrative services including management and finance functions, coordination</i>		
30	<i>of departmental planning, professional services contracts, mail distribution, human</i>		
31	<i>resource management and payroll, employee training and development, property</i>		
32	<i>control and telecommunications, information technology, and internal/ external</i>		
33	<i>communications.</i>		
34	Civil Law - Authorized Positions (79)		
35	Nondiscretionary Expenditures	\$	152,191
36	Discretionary Expenditures	\$	20,954,276
37	<b>Program Description:</b> <i>Provides legal services (opinions, counsel, and</i>		
38	<i>representation) in the areas of public finance and contract law, education law, land</i>		
39	<i>and natural resource law, collection law, consumer protection/environmental law,</i>		
40	<i>auto fraud law, and insurance receivership law.</i>		
41	Criminal Law and Medicaid Fraud - Authorized Positions (120)		
42	Authorized Other Charges Positions (1)		
43	Nondiscretionary Expenditures	\$	247,649
44	Discretionary Expenditures	\$	12,978,858
45	<b>Program Description:</b> <i>Conducts or assists in criminal prosecutions; acts as</i>		
46	<i>advisor for district attorneys, legislature and law enforcement entities; provides</i>		
47	<i>legal services in the areas of extradition, appeals and habeas corpus proceedings;</i>		
48	<i>prepares attorney general opinions concerning criminal law; operates White Collar</i>		
49	<i>Crimes Section, Violent Crime and Drug Unit, and Insurance Fraud Unit;</i>		
50	<i>investigates and prosecutes individuals and entities defrauding the Medicaid</i>		
51	<i>Program or abusing residents in health care facilities and initiates recovery of</i>		

1 identified overpayments; and provides investigation services for the department.

2 Litigation Division - Authorized Positions (172)

3	Nondiscretionary Expenditures	\$	1,282,384
4	Discretionary Expenditures	\$	16,937,726
5	<b>Program Description:</b> Provides legal representation for the Office of Risk		
6	Management, the Self-Insurance Fund, the State of Louisiana and its departments,		
7	agencies, boards and commissions and their officers, officials, employees and		
8	agents in all claims covered by the State Self-Insurance Fund, and all tort claims		
9	whether or not covered by the Self-Insurance Fund. The Division has six regional		
10	offices (in Alexandria, Lafayette, New Orleans, Shreveport, Monroe, and Lake		
11	Charles) that handle litigation filed in the geographical areas covered by the		
12	regional offices.		

13 Gaming - Authorized Positions (51)

14	Nondiscretionary Expenditures	\$	411,731
15	Discretionary Expenditures	\$	5,526,418
16	<b>Program Description:</b> Serves as legal advisor to gaming regulatory agencies		
17	(Louisiana Gaming Control Board, Office of State Police, Department of Revenue		
18	and Taxation, Louisiana State Racing Commission, and Louisiana Lottery		
19	Corporation) and represents them in legal proceedings.		

20 TOTAL EXPENDITURES \$ 63,836,339

21 MEANS OF FINANCE (NONDISCRETIONARY):

22	State General Fund (Direct)	\$	1,618,686
23	State General Fund by:		
24	Interagency Transfers	\$	1,297,649
25	Fees & Self-generated Revenues	\$	33,940
26	Statutory Dedications:		
27	Department of Justice Debt Collection Fund	\$	137,333
28	Department of Justice Legal Support Fund	\$	49,219
29	Riverboat Gaming Enforcement Fund	\$	205,866
30	Video Draw Poker Device Fund	\$	205,865

31 TOTAL MEANS OF FINANCING (NONDISCRETIONARY) \$ 3,548,558

32 MEANS OF FINANCE (DISCRETIONARY):

33	State General Fund (Direct)	\$	3,189,391
34	State General Fund by:		
35	Interagency Transfers	\$	21,268,105
36	Fees & Self-generated Revenues	\$	6,782,774
37	Statutory Dedications:		
38	Department of Justice Debt Collection Fund	\$	2,253,995
39	Department of Justice Legal Support Fund	\$	8,417,678
40	Insurance Fraud Investigation Fund	\$	712,664
41	Louisiana Fund	\$	2,148,200
42	Medical Assistance Program Fraud Detection Fund	\$	1,426,608
43	Pari-mutuel Live Racing Facility Gaming Control Fund	\$	834,658
44	Riverboat Gaming Enforcement Fund	\$	1,663,609
45	Sex Offender Registry Technology Fund	\$	826,057
46	Tobacco Control Special Fund	\$	200,000
47	Tobacco Settlement Enforcement Fund	\$	400,000
48	Video Draw Poker Device Fund	\$	2,617,226
49	Federal Funds	\$	7,546,816

50 TOTAL MEANS OF FINANCING (DISCRETIONARY) \$ 60,287,781

51	Payable out of the State General Fund (Direct)		
52	to the Secretary of State Services and Operations		
53	Program	\$	300,000

54 Payable out of the State General Fund by

1 Interagency Transfers from Louisiana State  
 2 University and Agricultural and Mechanical  
 3 College to the Office of the Attorney General  
 4 for the Litigation Division Program for  
 5 legal representation \$ 50,000"

6 AMENDMENT NO. 27

7 On page 31, between lines 22 and 23, insert the following:

8 "Payable out of the State General Fund by  
 9 Interagency Transfers from the Office of  
 10 Tourism to the Administrative Program  
 11 for operating expenses \$ 166,073

12 Payable out of the State General Fund by  
 13 Interagency Transfers from the Office of  
 14 Tourism to the Grants Program for  
 15 operating expenses \$ 73,775"

16 AMENDMENT NO. 28

17 On page 33, between lines 38 and 39, insert the following:

18 "Payable out of the State General Fund by  
 19 Statutory Dedications out of the Utility and  
 20 Carrier Inspection and Supervision Fund to the  
 21 Public Service Commission in the event House  
 22 Bill No. 431 of the 2016 Regular Session of the  
 23 Legislature is enacted into law and to the extent  
 24 additional revenue is recognized by the Revenue  
 25 Estimating Conference for the Utility and  
 26 Carrier Inspection and Supervision Fund \$ 700,000"

27 AMENDMENT NO. 29

28 On page 33, at the end of line 42, delete "(104)" and insert "(111)"

29 AMENDMENT NO. 30

30 On page 33, at the end of line 45, delete "\$13,120,214" and insert "\$14,678,664"

31 AMENDMENT NO. 31

32 On page 33, at the end of line 52, insert the following:

33 "*Operates and maintains the Indian Creek Reservoir and Recreation Area.*"

34 AMENDMENT NO. 32

35 On page 34, at the end of line 3, delete "\$9,913,087" and insert "\$7,945,486"

36 AMENDMENT NO. 33

37 On page 34, at the end of line 4, delete "\$10,650,710" and insert "\$10,159,725"

38 AMENDMENT NO. 34

39 On page 34, at the end of line 11, delete "\$10,590,963" and insert "\$12,257,963"

40 AMENDMENT NO. 35

1 On page 34, at the end of line 20, delete "\$7,737,178" and insert "\$7,797,178"

2 AMENDMENT NO. 36

3 On page 34, delete lines 43 through 47

4 AMENDMENT NO. 37

5 On page 34, at the end of line 53, delete "\$9,913,087" and insert "\$7,945,486"

6 AMENDMENT NO. 38

7 On page 34, at the end of line 54, delete "\$14,004,868" and insert "\$12,037,267"

8 AMENDMENT NO. 39

9 On page 35, at the end of line 14, delete "\$2,087,655" and insert "\$4,055,256"

10 AMENDMENT NO. 40

11 On page 35, at the end of line 22, delete "\$60,259,900" and insert "\$62,227,501"

12 AMENDMENT NO. 41

13 On page 35, between lines 29 and 30, insert the following:

14 "Payable out of the State General Fund (Direct)	
15 to the Management and Finance Program	\$ 200,000"

16 AMENDMENT NO. 42

17 On page 37, between lines 7 and 8, insert the following:

18 "Payable out of the State General Fund (Direct) to	
19 the Office of the Secretary for the Administration	
20 Program for the Aerospace and	
21 Technology Workforce Training Program	\$ 513,121

22 Payable out of the State General Fund by	
23 Interagency Transfers from the Division of	
24 Administration to the Office of the Secretary	
25 for the Executive and Administration Program	
26 for the Louisiana Job Connections Program	\$ 1,231,829"

27 AMENDMENT NO. 43

28 On page 38, delete lines 1 through 7

29 AMENDMENT NO. 44

30 On page 38, between lines 7 and 8, insert the following:

31 "Payable out of the State General Fund (Direct)	
32 to the Office of Business Development for the	
33 Business Development Program	\$ 400,000"

34 AMENDMENT NO. 45

35 On page 39, between lines 16 and 17, insert the following:

36 "Payable out of the State General Fund by

1 Interagency Transfers from the Office of  
 2 Tourism to the Management and Finance  
 3 Program for operating expenses \$ 376,530

4 Payable out of the State General Fund by  
 5 Interagency Transfers from the Office of  
 6 Tourism and the Office of State Parks to the  
 7 Administrative Program for operating expenses \$ 293,000"

8 AMENDMENT NO. 46

9 On page 46, at the end of line 9, delete "\$5,265,498" and insert "\$6,928,286"

10 AMENDMENT NO. 47

11 On page 46, at the end of line 16, delete "\$6,329,835" and insert "\$14,832,624"

12 AMENDMENT NO. 48

13 On page 46, at the end of line 23, delete "\$41,788,593" and insert "\$22,056,618"

14 AMENDMENT NO. 49

15 On page 46, at the end of line 24, delete "\$0" and insert "\$9,301,722"

16 AMENDMENT NO. 50

17 On page 46, at the end of line 32, delete "\$838,140" and insert "\$1,102,816"

18 AMENDMENT NO. 51

19 On page 46, at the end of line 43, delete "\$65,053,021" and insert "\$45,585,722"

20 AMENDMENT NO. 52

21 On page 46, at the end of line 44, delete "\$65,053,021" and insert "\$45,585,722"

22 AMENDMENT NO. 53

23 On page 46, at the end of line 46, delete "\$5,872,882" and insert "\$25,340,181"

24 AMENDMENT NO. 54

25 On page 46, at the end of line 51, delete "\$11,595,333" and insert "\$31,062,632"

26 AMENDMENT NO. 55

27 On page 47, between lines 7 and 8, insert the following:

28 "Payable out of the State General Fund (Direct)  
 29 to the Adult Services Program \$ 5,000,000

30 Payable out of the State General Fund by  
 31 Interagency Transfers from the Louisiana  
 32 Workforce Commission to the Adult Services  
 33 Program for adult offender training \$ 1,150,000"

34 AMENDMENT NO. 56

35 On page 47, at the end of line 11, delete "\$2,815,231" and insert "\$0"

1 AMENDMENT NO. 57

2 On page 47, at the end of line 12, delete "\$13,513,840" and insert "\$16,329,071"

3 AMENDMENT NO. 58

4 On page 47, at the end of line 19, delete "\$111,539,402" and insert "\$112,014,663"

5 AMENDMENT NO. 59

6 On page 47, at the end of line 37, delete "\$134,091,628" and insert "\$134,566,889"

7 AMENDMENT NO. 60

8 On page 47, at the end of line 39, delete "\$112,580,583" and insert "\$110,240,613"

9 AMENDMENT NO. 61

10 On page 47, at the end of line 43, delete "\$114,354,633" and insert "\$112,014,663"

11 AMENDMENT NO. 62

12 On page 47, at the end of line 45, delete "\$13,513,840" and insert "\$16,329,071"

13 AMENDMENT NO. 63

14 On page 47, at the end of line 49, delete "\$19,736,995" and insert "\$22,552,226"

15 AMENDMENT NO. 64

16 On page 48, line 8, delete "AVOYELLES" and insert "RAYMOND LABORDE"

17 AMENDMENT NO. 65

18 On page 48, at the end of line 11, delete "\$749,030" and insert "\$0"

19 AMENDMENT NO. 66

20 On page 48, at the end of line 12, delete "\$2,550,253" and insert "\$3,299,283"

21 AMENDMENT NO. 67

22 On page 48, at the end of line 19, delete "\$24,638,633" and insert "\$24,742,445"

23 AMENDMENT NO. 68

24 On page 48, at the end of line 38, delete "\$29,960,528" and insert "\$30,064,340"

25 AMENDMENT NO. 69

26 On page 48, at the end of line 40, delete "\$24,992,663" and insert "\$24,347,445"

27 AMENDMENT NO. 70

28 On page 48, at the end of line 43, delete "\$25,387,663" and insert "\$24,742,445"

29 AMENDMENT NO. 71

30 On page 48, at the end of line 45, delete "\$2,550,253" and insert "\$3,299,283"

31 AMENDMENT NO. 72

1 On page 48, at the end of line 49, delete "\$4,572,865" and insert "\$5,321,895"

2 AMENDMENT NO. 73

3 On page 49, at the end of line 11, delete "\$343,018" and insert "\$0"

4 AMENDMENT NO. 74

5 On page 49, at the end of line 12, delete "\$1,341,376" and insert "\$1,684,394"

6 AMENDMENT NO. 75

7 On page 49, at the end of line 19, delete "\$18,917,344" and insert "\$18,994,051"

8 AMENDMENT NO. 76

9 On page 49, at the end of line 37, delete "\$22,170,559" and insert "\$22,247,266"

10 AMENDMENT NO. 77

11 On page 49, at the end of line 39, delete "\$19,010,235" and insert "\$18,743,924"

12 AMENDMENT NO. 78

13 On page 49, at the end of line 42, delete "\$19,260,362" and insert "\$18,994,051"

14 AMENDMENT NO. 79

15 On page 49, at the end of line 44, delete "\$1,341,376" and insert "\$1,684,394"

16 AMENDMENT NO. 80

17 On page 49, at the end of line 48, delete "\$2,910,197" and insert "\$3,253,215"

18 AMENDMENT NO. 81

19 On page 50, at the end of line 11, delete "\$4,465" and insert "\$0"

20 AMENDMENT NO. 82

21 On page 50, at the end of line 12, delete "\$251,904" and insert "\$256,369"

22 AMENDMENT NO. 83

23 On page 50, at the end of line 17, delete "\$14,112,173" and insert "\$12,748,037"

24 AMENDMENT NO. 84

25 On page 50, at the end of line 24, delete "\$14,419,543" and insert "\$13,055,407"

26 AMENDMENT NO. 85

27 On page 50, at the end of line 26, delete "\$14,116,638" and insert "\$12,748,037"

28 AMENDMENT NO. 86

29 On page 50, at the end of line 27, delete "\$14,116,638" and insert "\$12,748,037"

30 AMENDMENT NO. 87

31 On page 50, at the end of line 29, delete "\$127,122" and insert "\$131,587"

1 AMENDMENT NO. 88

2 On page 50, at the end of line 33, delete "\$302,905" and insert "\$307,370"

3 AMENDMENT NO. 89

4 On page 50, at the end of line 44, delete "\$9,313" and insert "\$0"

5 AMENDMENT NO. 90

6 On page 50, at the end of line 45, delete "\$244,208" and insert "\$253,521"

7 AMENDMENT NO. 91

8 On page 51, at the end of line 10, delete "\$12,747,999" and insert "\$12,738,686"

9 AMENDMENT NO. 92

10 On page 51, at the end of line 12, delete "\$12,747,999" and insert "\$12,738,686"

11 AMENDMENT NO. 93

12 On page 51, at the end of line 14, delete "\$131,625" and insert "\$140,938"

13 AMENDMENT NO. 94

14 On page 51, at the end of line 19, delete "\$295,209" and insert "\$304,522"

15 AMENDMENT NO. 95

16 On page 51, at the end of line 30, delete "\$773,659" and insert "\$0"

17 AMENDMENT NO. 96

18 On page 51, at the end of line 31, delete "\$3,131,296" and insert "\$3,904,955"

19 AMENDMENT NO. 97

20 On page 51, at the end of line 38, delete "\$34,298,257" and insert "\$34,439,258"

21 AMENDMENT NO. 98

22 On page 52, at the end of line 8, delete "\$41,847,515" and insert "\$41,988,516"

23 AMENDMENT NO. 99

24 On page 52, at the end of line 10, delete "\$34,297,633" and insert "\$33,664,975"

25 AMENDMENT NO. 100

26 On page 52, at the end of line 13, delete "\$35,071,916" and insert "\$34,439,258"

27 AMENDMENT NO. 101

28 On page 52, at the end of line 15, delete "\$3,112,130" and insert "\$3,885,789"

29 AMENDMENT NO. 102

30 On page 52, at the end of line 19, delete "\$6,775,599" and insert "\$7,549,258"

31 AMENDMENT NO. 103

1 On page 52, at the end of line 30, delete "\$1,213,637" and insert "\$0"

2 AMENDMENT NO. 104

3 On page 52, at the end of line 31, delete "\$4,675,771" and insert "\$5,889,408"

4 AMENDMENT NO. 105

5 On page 52, at the end of line 38, delete "\$48,879,838" and insert "\$49,083,988"

6 AMENDMENT NO. 106

7 On page 53, at the end of line 8, delete "\$56,946,613" and insert "\$57,150,763"

8 AMENDMENT NO. 107

9 On page 53, at the end of line 10, delete "\$49,488,608" and insert "\$48,479,121"

10 AMENDMENT NO. 108

11 On page 53, at the end of line 13, delete "\$50,093,475" and insert "\$49,083,988"

12 AMENDMENT NO. 109

13 On page 53, at the end of line 15, delete "\$4,675,771" and insert "\$5,889,408"

14 AMENDMENT NO. 110

15 On page 53, at the end of line 19, delete "\$6,853,138" and insert "\$8,066,775"

16 AMENDMENT NO. 111

17 On page 53, at the end of line 30, delete "\$434,080" and insert "\$0"

18 AMENDMENT NO. 112

19 On page 53, at the end of line 31, delete "\$2,532,757" and insert "\$2,966,837"

20 AMENDMENT NO. 113

21 On page 53, at the end of line 38, delete "\$22,827,427" and insert "\$22,922,393"

22 AMENDMENT NO. 114

23 On page 54, at the end of line 8, delete "\$27,440,000" and insert "\$27,534,966"

24 AMENDMENT NO. 115

25 On page 54, at the end of line 10, delete "\$22,663,306" and insert "\$22,324,192"

26 AMENDMENT NO. 116

27 On page 54, at the end of line 13, delete "\$23,261,507" and insert "\$22,922,393"

28 AMENDMENT NO. 117

29 On page 54, at the end of line 15, delete "\$2,532,757" and insert "\$2,966,837"

30 AMENDMENT NO. 118

31 On page 54, at the end of line 20, delete "\$4,178,493" and insert "\$4,612,573"

1 AMENDMENT NO. 119

2 On page 54, at the end of line 31, delete "\$873,947" and insert "\$0"

3 AMENDMENT NO. 120

4 On page 54, at the end of line 32, delete "\$5,128,403" and insert "\$6,002,350"

5 AMENDMENT NO. 121

6 On page 54, at the end of line 36, delete "\$61,004,663" and insert "\$61,187,361"

7 AMENDMENT NO. 122

8 On page 54, at the end of line 41, delete "\$67,007,013" and insert "\$67,189,711"

9 AMENDMENT NO. 123

10 On page 54, at the end of line 43, delete "\$43,344,505" and insert "\$42,653,256"

11 AMENDMENT NO. 124

12 On page 54, at the end of line 49, delete "\$61,878,610" and insert "\$61,187,361"

13 AMENDMENT NO. 125

14 On page 55, at the end of line 2, delete "\$5,128,403" and insert "\$6,002,350"

15 AMENDMENT NO. 126

16 On page 55, at the end of line 3, delete "\$5,128,403" and insert "\$6,002,350"

17 AMENDMENT NO. 127

18 On page 55, at the end of line 14, delete "\$629,885" and insert "\$0"

19 AMENDMENT NO. 128

20 On page 55, at the end of line 15, delete "\$2,086,031" and insert "\$2,715,916"

21 AMENDMENT NO. 129

22 On page 55, at the end of line 22, delete "\$20,435,570" and insert "\$20,521,111"

23 AMENDMENT NO. 130

24 On page 55, at the end of line 41, delete "\$24,864,741" and insert "\$24,950,282"

25 AMENDMENT NO. 131

26 On page 55, at the end of line 43, delete "\$20,609,418" and insert "\$20,065,074"

27 AMENDMENT NO. 132

28 On page 55, at the end of line 46, delete "\$21,065,455" and insert "\$20,521,111"

29 AMENDMENT NO. 133

30 On page 55, at the end of line 48, delete "\$2,086,031" and insert "\$2,715,916"

31 AMENDMENT NO. 134

1 On page 55, at the end of line 52, delete "\$3,799,286" and insert "\$4,429,171"

2 AMENDMENT NO. 135

3 On page 56, between lines 8 and 9, insert the following:

4 "The commissioner of administration is hereby authorized to adjust the means of financing  
5 in Schedule 08-419 Office of State Police by reducing the appropriation out of the State  
6 General Fund (Direct) and increasing the appropriation out of the State General Fund by  
7 Fees and Self-generated Revenues to adjust for revenues incorporated into the Revenue  
8 Estimating Conference's Official Forecast for Fiscal Year 2016-2017 due to the  
9 reclassification of the certificate of title fee increase as authorized by Act 110 of 2015."

10 AMENDMENT NO. 136

11 On page 56, between lines 36 and 37, insert the following:

12 "Payable out of the State General Fund by  
13 Statutory Dedications out of the Riverboat  
14 Gaming Enforcement Fund to the Management and  
15 Finance Program to correctly align the OTS  
16 statewide adjustment \$ 1,800,045"

17 AMENDMENT NO. 137

18 On page 57, at the end of line 13, delete "\$84,920,899" and insert "\$83,133,271"

19 AMENDMENT NO. 138

20 On page 57, at the end of line 30, delete "\$268,337,196" and insert "\$266,549,568"

21 AMENDMENT NO. 139

22 On page 57, at the end of line 47, delete "\$65,835,936" and insert "\$64,048,308"

23 AMENDMENT NO. 140

24 On page 58, at the end of line 7, delete "\$257,559,430" and insert "\$255,771,802"

25 AMENDMENT NO. 141

26 On page 58, between lines 20 and 21, insert the following:

27 "Payable out of the State General Fund (Direct)  
28 to the Operational Support Program due to  
29 elimination of the Debt Recovery Fund \$ 2,368,148

30 Payable out of the State General Fund by  
31 Statutory Dedications out of the Insurance  
32 Verification System Fund to the Traffic  
33 Enforcement Program due to elimination of the  
34 Debt Recovery Fund \$ 24,951,563

35 Payable out of the State General Fund by  
36 Fees and Self-generated Revenues to the  
37 Operational Support Program due to elimination  
38 of the Debt Recovery Fund \$ 29,108,343

39 Payable out of the State General Fund by

1 Statutory Dedications out of the Insurance  
 2 Verification System Fund to the Operational  
 3 Support Program due to elimination of the Debt  
 4 Recovery Fund \$ 2,230,358

5 Payable out of the State General Fund by  
 6 Statutory Dedications out of the Riverboat Gaming  
 7 Enforcement Fund to the Traffic Enforcement  
 8 Program due to elimination of the  
 9 Debt Recovery Fund \$ 2,488,862"

10 AMENDMENT NO. 142

11 On page 58, delete lines 38 and 39, and insert the following:

12 " Fees & Self-generated Revenues \$ 3,152,918"

13 AMENDMENT NO. 143

14 On page 59, delete lines 8 through 10

15 AMENDMENT NO. 144

16 On page 62, at the end of line 40, delete "\$31,954,636" and insert "\$33,254,636"

17 AMENDMENT NO. 145

18 On page 62, at the end of line 54, delete "\$114,843,129" and insert "\$116,143,129"

19 AMENDMENT NO. 146

20 On page 63, at the end of line 6, delete "\$96,403,178" and insert "\$97,703,178"

21 AMENDMENT NO. 147

22 On page 63, at the end of line 13, delete "\$110,179,442" and insert "\$111,479,442"

23 AMENDMENT NO. 148

24 On page 63, delete lines 44 and 45, insert the following:

25 "itemization of supplemental payments and uncompensated care costs payments to the LSU  
 26 Public Private"

27 AMENDMENT NO. 149

28 On page 65, between lines 28 and 29, insert the following:

29 "Payable out of the State General Fund (Direct)  
 30 to Jefferson Parish Human Services Authority \$ 515,965"

31 AMENDMENT NO. 150

32 On page 66, between lines 15 and 16, insert the following:

33 "Payable out of the State General Fund (Direct)  
 34 to Florida Parishes Human Services Authority \$ 657,145"

35 AMENDMENT NO. 151

36 On page 66, between lines 46 and 47, insert the following:

1	"Payable out of the State General Fund (Direct)	
2	to Capital Area Human Services District	\$ 411,188"
3	<u>AMENDMENT NO. 152</u>	
4	On page 67, delete lines 13 and 14, insert the following:	
5	"Federal Funds	\$ <u>14,692"</u>
6	<u>AMENDMENT NO. 153</u>	
7	On page 67, delete lines 28 through 30	
8	<u>AMENDMENT NO. 154</u>	
9	On page 68, between lines 15 and 16, insert the following:	
10	"Payable out of the State General Fund (Direct)	
11	to Metropolitan Human Services District	\$ 61,407
12	Payable out of the State General Fund (Direct)	
13	to Metropolitan Human Services District	\$ 696,215"
14	<u>AMENDMENT NO. 155</u>	
15	On page 68, after line 48, insert the following:	
16	"EXPENDITURES:	
17	Medical Vendor Administration	\$ <u>1,550,046</u>
18	TOTAL EXPENDITURES	\$ <u><u>1,550,046</u></u>
19	MEANS OF FINANCE:	
20	State General Fund (Direct)	\$ 775,023
21	Federal Funds	\$ <u>775,023</u>
22	TOTAL MEANS OF FINANCING	\$ <u><u>1,550,046</u></u>
23	EXPENDITURES:	
24	Medical Vendor Administration	
25	for the third party liability (TPL)	
26	contract, including one position	\$ <u>910,000</u>
27	TOTAL EXPENDITURES	\$ <u><u>910,000</u></u>
28	MEANS OF FINANCE:	
29	State General Fund (Direct)	\$ 455,000
30	Federal Funds	\$ <u>455,000</u>
31	TOTAL MEANS OF FINANCING	\$ <u><u>910,000</u></u>
32	Payable out of Federal Funds for the electronic	
33	health record incentive program	\$ 47,850,500"
34	<u>AMENDMENT NO. 156</u>	
35	On page 69, at the end of line 5, delete "\$3,849,357,156" and insert "\$4,504,774,679"	
36	<u>AMENDMENT NO. 157</u>	
37	On page 69, at the end of line 19, delete "\$47,850,500" and insert "\$0"	

1 AMENDMENT NO. 158

2 On page 69, at the end of line 26, delete "\$237,081,842" and insert "\$588,154,942"

3 AMENDMENT NO. 159

4 On page 69, at the end of line 31, delete "\$9,296,717,459" and insert "\$10,255,357,582"

5 AMENDMENT NO. 160

6 On page 69, at the end of line 42, delete "\$1,060,293,574" and insert "\$1,307,190,404"

7 AMENDMENT NO. 161

8 On page 69, at the end of line 47, delete "\$182,370,583" and insert "\$225,840,025"

9 AMENDMENT NO. 162

10 On page 70, at the end of line 4, delete "\$2,935,096,087" and insert "\$3,603,369,938"

11 AMENDMENT NO. 163

12 On page 70, at the end of line 5, delete "\$4,261,704,727" and insert "\$5,220,344,850"

13 AMENDMENT NO. 164

14 On page 70, delete lines 45 through 50

15 AMENDMENT NO. 165

16 Delete pages 71 and 72

17 AMENDMENT NO. 166

18 On page 73, delete lines 1 through 8

19 AMENDMENT NO. 167

20 On page 73, delete lines 23 through 43

21 AMENDMENT NO. 168

22 On page 74, delete lines 1 through 13, and insert the following

23 "EXPENDITURES:

24 Payments to Private Providers Program for  
 25 reimbursement rate increases for hospitals, in  
 26 the event that monies in the fund are recognized  
 27 by the Revenue Estimating Conference \$ 25,305,755

28 TOTAL EXPENDITURES \$ 25,305,755

29 MEANS OF FINANCE:

30 State General Fund by:  
 31 Statutory Dedications:  
 32 Hospital Stabilization Fund \$ 9,550,392  
 33 Federal Funds \$ 15,755,363

34 TOTAL MEANS OF FINANCING \$ 25,305,755

1 Provided, however, that of the total appropriated out of the State General Fund (Direct) in  
 2 this agency, the amount of \$17,000,000 for the thirteenth managed care payment in Fiscal  
 3 Year 2016-2017 shall only be available for expenditure when the Department of Revenue  
 4 prevails in any suit, appeal, or petition associated with an amount paid under protest and held  
 5 in escrow in accordance with R.S. 47:1576 and transfers such monies to the State General  
 6 Fund to be utilized to fund the thirteenth managed care payment."

7 AMENDMENT NO. 169

8 On page 74, line 16, delete "(370)" and insert "(369)"

9 AMENDMENT NO. 170

10 On page 75, between lines 8 and 9, insert the following:

11 "Payable out of the State General Fund (Direct)		
12 for the Health Standards Section	\$	80,000
13 Payable out of the State General Fund (Direct)		
14 to the Office of the Secretary	\$	4,000,000"

15 AMENDMENT NO. 171

16 On page 75, after line 41, insert the following:

17 "Payable out of the State General Fund (Direct)		
18 to South Central Louisiana Human Services		
19 Authority	\$	964,651"

20 AMENDMENT NO. 172

21 On page 76, between lines 33 and 34, insert the following:

22 "Payable out of the State General Fund (Direct)		
23 to Northeast Delta Human Services Authority	\$	600,324"

24 AMENDMENT NO. 173

25 On page 78, between lines 12 and 13, insert the following:

26 "Payable out of the State General Fund (Direct)		
27 to the Louisiana Emergency Response Network	\$	93,675"

28 AMENDMENT NO. 174

29 On page 78, after line 44, insert the following:

30 "Payable out of the State General Fund (Direct)		
31 to Acadiana Area Human Services District	\$	853,946"

32 AMENDMENT NO. 175

33 On page 79, after line 54, insert the following:

34 "Payable out of Federal Funds to the Public		
35 Heath Services Program for the HIV Program	\$	9,900,000
36 Payable out of the State General Fund (Direct)		
37 for sanitarian positions	\$	983,632

38 Payable out of the State General Fund by

1	Fees and Self-generated Revenues for the Louisiana		
2	Rural Water Association, in the event that House		
3	Bill No. 995 of the 2016 Regular Session		
4	of the Legislature is enacted into law	\$	500,000
5	Payable out of the State General Fund by		
6	Fees and Self-generated Revenues for the Safe		
7	Drinking Water Program, including 40 positions, in		
8	the event that House Bill No. 995 of the 2016		
9	Regular Session of the Legislature is		
10	enacted into law	\$	12,961,600"
11	<u>AMENDMENT NO. 176</u>		
12	On page 81, between lines 7 and 8, insert the following:		
13	"Payable out of Federal Funds		
14	to the Office of Behavioral Health for the		
15	Behavioral Health Community Program	\$	7,742,685
16	Payable out of the State General Fund (Direct)		
17	to the Hospital Based Treatment Program	\$	1,000,626
18	Payable out of the State General Fund (Direct)		
19	to the Office of Behavioral Health for the		
20	Administration and Support Program	\$	62,335"
21	<u>AMENDMENT NO. 177</u>		
22	On page 82, delete lines 27 through 32, and insert the following:		
23	"Payable out of the State General Fund (Direct)		
24	to the Community-Based Program for costs		
25	associated with assessments of individuals		
26	currently on the Request for Services Registry	\$	983,632"
27	<u>AMENDMENT NO. 178</u>		
28	On page 83, between lines 15 and 16, insert the following:		
29	"Payable out of the State General Fund (Direct)		
30	to Imperial Calcasieu Human Services Authority	\$	429,509"
31	<u>AMENDMENT NO. 179</u>		
32	On page 83, after line 48, insert the following:		
33	"Payable out of the State General Fund (Direct)		
34	to Central Louisiana Human Services District	\$	405,793"
35	<u>AMENDMENT NO. 180</u>		
36	On page 85, between lines 7 and 8, insert the following:		
37	"Payable out of the State General Fund (Direct)		
38	to the Administrative and Executive Support		
39	Program for restoration of operational funding	\$	1,062,008
40	Payable out of the State General Fund (Direct)		
41	to the Prevention and Intervention Services		
42	Program for restoration of operational funding	\$	752,238

1 Payable out of the State General Fund (Direct)  
 2 to the Community and Family Services Program  
 3 for restoration of operational funding \$ 503,663

4 Payable out of the State General Fund (Direct)  
 5 to the Field Services Program for restoration of  
 6 operational funding \$ 1,682,091"

7 AMENDMENT NO. 181

8 On page 90, line 42, delete "from prior and current"

9 AMENDMENT NO. 182

10 On page 90, line 43, delete "year collections"

11 AMENDMENT NO. 183

12 On page 91, at the end of line 2, delete "\$47,224,396" and insert "\$44,207,089"

13 AMENDMENT NO. 184

14 On page 91, line 5, delete "from prior and current"

15 AMENDMENT NO. 185

16 On page 91, line 6, delete "year collections"

17 AMENDMENT NO. 186

18 On page 91, at the end of line 6, delete "\$37,170,732" and insert "\$40,188,039"

19 AMENDMENT NO. 187

20 On page 91, between lines 23 and 24, insert the following:

21 "Payable out of the State General Fund by  
 22 Fees and Self-generated Revenues to the Alcohol  
 23 and Tobacco Control Program for compliance  
 24 check investigations, bullet proof vests, and supplies \$ 94,829

25 Payable out of the State General Fund by  
 26 Fees and Self-generated Revenues to the Alcohol  
 27 and Tobacco Control Program for personal services  
 28 expenditures and three (3) classified positions \$ 250,240

29 Payable out of the State General Fund by  
 30 Fees and Self-generated Revenues to the Tax  
 31 Collection Program for Office of Technology  
 32 Services Interagency Transfer expenditures \$ 2,806,220

33 Provided, however, the commissioner of administration is hereby authorized and directed  
 34 to correct the means of financing for the Office of Revenue by replacing the appropriation  
 35 out of the State General Fund (Direct) with Fees and Self-generated Revenues in the event  
 36 House Bill No. 717 of the 2016 Regular Session of the Legislature is enacted into law and  
 37 to the extent Fees and Self-generated Revenues are recognized by the Revenue Estimating  
 38 Conference."

39 AMENDMENT NO. 188

40 On page 91, at the end of line 30, delete "\$6,036,435" and insert "\$5,598,770"

1 AMENDMENT NO. 189

2 On page 92, at the end of line 49, delete "\$116,779,708" and insert "\$116,342,043"

3 AMENDMENT NO. 190

4 On page 92, delete line 58

5 AMENDMENT NO. 191

6 On page 93, at the end of line 10, delete "\$81,407,525" and insert "\$80,969,860"

7 AMENDMENT NO. 192

8 On page 93, between lines 18 and 19, insert the following:

9	"Payable out of Federal Funds	
10	to the Office of Environmental Compliance	
11	Program for EPA Multipurpose Grant funding	
12	authorized by the FY 2016 Consolidated	
13	Appropriations Act	\$ 458,701
14	Payable out of the State General Fund by	
15	Statutory Dedications out of the Environmental	
16	Trust Fund to the Office of Environmental	
17	Compliance Program in the event House Resolution	
18	No. 118 of the 2016 Regular Session of the	
19	Legislature is adopted	\$ 150,000"

20 AMENDMENT NO. 193

21 On page 95, delete lines 12 through 19

22 AMENDMENT NO. 194

23 On page 95, between lines 19 and 20, insert the following:

24	"Payable out of Federal Funds	
25	to the Louisiana Workforce Commission,	
26	Office of Workforce Development for the	
27	Louisiana Rehabilitation Services activities	\$ 6,096,479
28	Payable out of the State General Fund by	
29	Interagency Transfers from the Louisiana	
30	Community and Technical Colleges System Board	
31	of Supervisors to the Louisiana Workforce	
32	Commission, Office of Workforce Development for	
33	the Louisiana Rehabilitation Services activities	\$ 1,650,000"

34 AMENDMENT NO. 195

35 On page 96, at the end of line 10, delete "(9)" and insert "(21)"

36 AMENDMENT NO. 196

37 On page 96, at the end of line 12, delete "\$1,301,308" and insert "\$2,502,772"

38 AMENDMENT NO. 197

39 On page 96, at the end of line 26, delete "\$36,797,766" and insert "\$37,999,230"

1 AMENDMENT NO. 198

2 On page 96, at the end of line 37, delete "\$30,483,761" and insert "\$31,685,225"

3 AMENDMENT NO. 199

4 On page 96, at the end of line 46, delete "\$34,872,953" and insert "\$36,074,417"

5 AMENDMENT NO. 200

6 On page 97, at the end of line 10, delete "(224)" and insert "(223)"

7 AMENDMENT NO. 201

8 On page 97, at the end of line 13, delete "\$72,673,393" and insert "\$72,578,761"

9 AMENDMENT NO. 202

10 On page 97, at the end of line 18, delete "\$74,015,995" and insert "\$73,921,363"

11 AMENDMENT NO. 203

12 On page 97, at the end of line 30, delete "\$17,925,535" and insert "\$17,830,903"

13 AMENDMENT NO. 204

14 On page 97, at the end of line 54, delete "\$72,673,393" and insert "\$72,578,761"

15 AMENDMENT NO. 205

16 On page 98, at the end of line 10, delete "(247)" and insert "(236)"

17 AMENDMENT NO. 206

18 On page 98, at the end of line 12, delete "\$70,031,296" and insert "\$68,924,464"

19 AMENDMENT NO. 207

20 On page 98, at the end of line 17, delete "\$71,285,434" and insert "\$70,178,602"

21 AMENDMENT NO. 208

22 On page 98, at the end of line 31, delete "\$22,212,197" and insert "\$21,105,365"

23 AMENDMENT NO. 209

24 On page 98, at the end of line 40, delete "\$70,031,296" and insert "\$68,924,464"

25 AMENDMENT NO. 210

26 On page 101, between lines 13 and 14, insert the following:

27	"Payable out of the State General Fund (Direct)		
28	to the Administration Program for operating expenses	\$	229,329"

29 AMENDMENT NO. 211

30 On page 101, after line 47, insert the following:

31	"Payable out of the State General Fund (Direct)		
32	to the Administration Program for operating expenses	\$	23,000"

1 AMENDMENT NO. 212

2 On page 102, at the end of line 10, delete "(2)" and insert "(3)"

3 AMENDMENT NO. 213

4 On page 102, between lines 39 and 40, insert the following:

5 "Payable out of the State General Fund (Direct)		
6 to the Administrative Program for operating expenses	\$	29,000

7 Payable out of the State General Fund by		
8 Interagency Transfers to the Local Tax		
9 Division Program for operating expenditures		
10 in the event that House Bill No. 978 of the		
11 2016 Regular Session of the Legislature is		
12 enacted into law	\$	27,000

13 Provided, however, that the commissioner of administration is hereby authorized and  
14 directed to correct the means of financing for the Administrative Program by replacing the  
15 appropriation out of the State General Fund (Direct) with the appropriation out of the State  
16 General Fund by Interagency Transfers in the event House Bill No. 717 of the 2016 Regular  
17 Session of the Legislature is enacted into law."

18 AMENDMENT NO. 214

19 On page 102, delete lines 44 through 48

20 AMENDMENT NO. 215

21 On page 103, delete lines 1 through 26, and insert the following:

22 "The appropriations from State General Fund (Direct) contained herein to the Board of  
23 Regents pursuant to the budgetary responsibility for all public postsecondary education  
24 provided in Article VIII, Section 5 (A) of the Constitution of Louisiana and the power to  
25 formulate and revise a master plan for higher education which plan shall include a formula  
26 for the equitable distribution of funds to the institutions of postsecondary education pursuant  
27 to Article VIII, Section 5(D)(4) of the Constitution of Louisiana, are and shall be deemed  
28 to be appropriated to the Board of Supervisors for the University of Louisiana System, the  
29 Board of Supervisors of Louisiana State University and Agricultural and Mechanical  
30 College, the Board of Supervisors of Southern University and Agricultural and Mechanical  
31 College, the Board of Supervisors of Community and Technical Colleges, their respective  
32 institutions, the Louisiana Universities Marine Consortium and the Office of Student  
33 Financial Assistance and in the amounts and for the purposes as specified in a plan and  
34 formula for the distribution of said funds as approved by the Board of Regents. The plan and  
35 formula distribution shall be implemented by the Division of Administration. All key and  
36 supporting performance objectives and indicators for the higher education agencies shall be  
37 adjusted to reflect the funds received from the Board of Regents distribution.

38 Out of the funds appropriated herein pursuant to the formula and plan adopted by the Board  
39 of Regents for postsecondary education to the Louisiana State University Board of  
40 Supervisors, Southern University Board of Supervisors, University of Louisiana Board of  
41 Supervisors and the Louisiana Community and Technical Colleges Board of Supervisors,  
42 the amounts shall be allocated to each postsecondary education institution within the  
43 respective system as provided herein. Allocations to institutions within each system may be  
44 adjusted as authorized for program transfers in accordance with R.S. 39:73 as long as the  
45 total system appropriation of Means of Finance remain unchanged in order to effectively  
46 utilize the appropriation authority provided herein."

1 AMENDMENT NO. 216

2 On page 103, between lines 31 and 32, insert the following:

3 "Provided, however, in the event that any legislative instrument of the 2016 Regular Session  
4 of the Legislature providing for the elimination of the Executive Board of the Louisiana  
5 Universities Marine Consortium for Research and Education is enacted into law, the  
6 appropriations for Schedule 19-674 Louisiana Universities Marine Consortium shall be  
7 transferred to Schedule 19-671 Board of Regents and shall be considered a program within  
8 the Board of Regents appropriation. Such transfer shall include all positions and all key and  
9 supporting performance objectives and indicators for the Louisiana Universities Marine  
10 Consortium

11 Provided, however, in the event that any legislative instrument of the 2016 Regular Session  
12 of the Legislature providing for the elimination of Louisiana Student Financial Assistance  
13 Commission is enacted into law, the appropriations for Schedule 19-661 Office of Student  
14 Financial Assistance shall be transferred to Schedule 19-671 Board of Regents and shall be  
15 considered programs within the Board of Regents appropriation. Such transfer shall include  
16 all positions and all key and supporting performance objectives and indicators for the Office  
17 of Student Financial Assistance."

18 AMENDMENT NO. 217

19 On page 103, at the end of line 34, delete "(19,483)" and insert "(0)"

20 AMENDMENT NO. 218

21 On page 103, at the end of line 35, delete "\$1,026,512" and insert "\$72,303,730"

22 AMENDMENT NO. 219

23 On page 103, at the end of line 36, delete "\$74,150,911" and insert "\$560,854,407"

24 AMENDMENT NO. 220

25 On page 103, at the end of line 41, delete "\$75,177,423" and insert "\$633,158,137"

26 AMENDMENT NO. 221

27 On page 103, at the end of line 43, delete "\$1,026,512" and insert "\$72,303,730"

28 AMENDMENT NO. 222

29 On page 103, at the end of line 44, delete "\$1,026,512" and insert "\$72,303,730"

30 AMENDMENT NO. 223

31 On page 103, at the end of line 46, delete "\$11,850,738" and insert "\$498,554,234"

32 AMENDMENT NO. 224

33 On page 104, at the end of line 4, delete "\$74,150,911" and insert "\$560,854,407"

34 AMENDMENT NO. 225

35 On page 104, between lines 16 and 17, insert the following:

36 "The appropriations from State General Fund (Direct) contained herein to the Board of  
37 Regents pursuant to the budgetary responsibility for all public postsecondary education  
38 provided in Article VIII, Section 5 (A) of the Constitution of Louisiana and the power to  
39 formulate and revise a master plan for higher education which plan shall include a formula

1 for the equitable distribution of funds to the institutions of postsecondary education pursuant  
 2 to Article VIII, Section 5(D)(4) of the Constitution of Louisiana, are and shall be deemed  
 3 to be appropriated to the Board of Supervisors for the University of Louisiana System, the  
 4 Board of Supervisors of Louisiana State University and Agricultural and Mechanical  
 5 College, the Board of Supervisors of Southern University and Agricultural and Mechanical  
 6 College, the Board of Supervisors of Community and Technical Colleges, their respective  
 7 institutions, the Louisiana Universities Marine Consortium and the Office of Student  
 8 Financial Assistance in the amounts and for the purposes as specified in a plan and formula  
 9 for the distribution of said funds as approved by the Board of Regents.

10 The plan and formula distribution shall be implemented by the Division of Administration.  
 11 All key and supporting performance objectives and indicators for the higher education  
 12 agencies shall be adjusted to reflect the funds received from the Board of Regents  
 13 distribution.

14 Payable out of the State General Fund (Direct)  
 15 to the Board of Regents for the payment of  
 16 operating expenses associated with carrying  
 17 out the functions of postsecondary education  
 18 pursuant to a plan and formula distribution of  
 19 such funds as approved by the Board of Regents \$ 125,158,046

20 The commissioner of administration is hereby authorized and directed to adjust the means  
 21 of financing for the Board of Regents by reducing the appropriation out of the State General  
 22 Fund by Interagency Transfers by \$13,439,874.

23 Payable out of Federal Funds  
 24 to the Board of Regents for  
 25 additional grant expenditures \$ 2,172,314

26 Payable out of the State General Fund (Direct)  
 27 to the Board of Regents for the Office of  
 28 Student Financial Assistance for the Taylor  
 29 Opportunity Program for Students (TOPS) \$ 81,229,202

30 Payable out of the State General Fund (Direct)  
 31 to the Board of Regents for the Louisiana State  
 32 University - Agricultural Center \$ 4,000,000

33 Payable out of the State General Fund (Direct)  
 34 to the Board of Regents for the Pennington  
 35 Biomedical Research Center \$ 4,000,000

36 Payable out of the State General Fund (Direct)  
 37 to the Board of Regents for the Southern  
 38 University - Agricultural Research &  
 39 Extension Center \$ 1,000,000

40 Provided, however, the \$4,000,000 in State General Fund (Direct) for the Louisiana State  
 41 University - Agricultural Center, the \$4,000,000 in State General Fund (Direct) for the  
 42 Pennington Biomedical Research Center, and the \$1,000,000 in State General Fund (Direct)  
 43 for the Southern University - Agricultural Research & Extension Center shall be in addition  
 44 to the funds provided for the purposes as specified in the distribution of the plan and formula  
 45 as approved by the Board of Regents."

46 AMENDMENT NO. 226

47 On page 104, delete lines 18 through 20, and insert the following:

1 "Provided, however, funds for the Louisiana Universities Marine Consortium shall be  
2 appropriated pursuant to the plan adopted by the Board of Regents for each of the programs  
3 within the Louisiana Universities Marine Consortium."

4 AMENDMENT NO. 227

5 On page 104, at the end of line 23, delete "\$101,436" and insert "\$0"

6 AMENDMENT NO. 228

7 On page 104, at the end of line 24, delete "\$9,408,880" and insert "\$7,420,647"

8 AMENDMENT NO. 229

9 On page 104, at the end of line 35, delete "\$11,640,316" and insert "\$9,550,647"

10 AMENDMENT NO. 230

11 On page 104, delete line 37

12 AMENDMENT NO. 231

13 On page 104, at the end of line 39, delete "\$101,436" and insert "\$0"

14 AMENDMENT NO. 232

15 On page 104, delete line 41

16 AMENDMENT NO. 233

17 On page 104, at the end of line 48, delete "\$11,538,880" and insert "\$9,550,647"

18 AMENDMENT NO. 234

19 On page 105, delete lines 7 through 9, and insert the following:

20 "Provided, however, funds for the Office of Student Financial Assistance shall be  
21 appropriated pursuant to the plan adopted by the Board of Regents for each of the programs  
22 within the Office of Student Financial Assistance."

23 AMENDMENT NO. 235

24 On page 105, at the end of line 13, delete "\$8,423,471" and insert "\$5,439,110"

25 AMENDMENT NO. 236

26 On page 105, at the end of line 24, delete "\$35,013,829" and insert "\$5,461,073"

27 AMENDMENT NO. 237

28 On page 105, at the end of line 30, delete "\$297,080,871" and insert "\$60,261,750"

29 AMENDMENT NO. 238

30 On page 105, at the end of line 34, delete "\$380,469,405" and insert "\$111,113,167"

31 AMENDMENT NO. 239

32 On page 105, delete line 39

33 AMENDMENT NO. 240

1 On page 105, at the end of line 47, delete "\$379,575,445" and insert "\$110,291,207"

2 AMENDMENT NO. 241

3 On page 105, delete lines 48 through 50

4 AMENDMENT NO. 242

5 On page 106, delete line 12, and insert the following:

6 "Grants Program, an amount not to exceed \$1,900,000 shall be deposited in the Louisiana"

7 AMENDMENT NO. 243

8 On page 106, between lines 25 and 26, insert the following:

9	"Payable out of the State General Fund		
10	by Fees and Self-generated Revenues to the		
11	Administration/Support Services Program for a		
12	grant from the National College Access		
13	Network (NCAN)	\$	51,300"

14 AMENDMENT NO. 244

15 On page 106, delete lines 26 through 32

16 AMENDMENT NO. 245

17 On page 106, delete lines 34 through 37, and insert the following:

18 "Provided, however, funds for the Louisiana State University Board of Supervisors shall be  
19 appropriated pursuant to the formula and plan adopted by the Board of Regents for allocation  
20 to each of the Louisiana State University Board of Supervisors institutions."

21 AMENDMENT NO. 246

22 On page 106, at the end of line 41, delete "\$17,160,780" and insert "\$0"

23 AMENDMENT NO. 247

24 On page 106, at the end of line 42, delete "\$896,492,020" and insert "\$599,676,690"

25 AMENDMENT NO. 248

26 On page 106, at the end of line 43, delete "\$913,652,800" and insert "\$599,676,690"

27 AMENDMENT NO. 249

28 On page 106, delete line 45

29 AMENDMENT NO. 250

30 On page 106, at the end of line 46, delete "\$17,160,780" and insert "\$0"

31 AMENDMENT NO. 251

32 On page 107, delete line 2

33 AMENDMENT NO. 252

34 On page 107, at the end of line 13, delete "\$896,492,020" and insert "\$599,676,690"

1 AMENDMENT NO. 253

2 On page 107, delete lines 14 through 19

3 AMENDMENT NO. 254

4 On page 107, delete lines 25 through 33, and insert the following:

5 "Payable out of the State General Fund by	
6 Fees and Self-generated Revenues to Louisiana	
7 State University Board of Supervisors for Louisiana	
8 State University Health Sciences Center –	
9 New Orleans	\$ 1,700,000

10 Out of the funds appropriated herein to the Louisiana State University Board of Supervisors,  
11 the following amounts shall be allocated to each higher education institution."

12 AMENDMENT NO. 255

13 On page 108, between lines 40 and 41, insert the following:

14 "Provided, however, that the LSU Health Sciences Center – Shreveport shall enter into the  
15 contracts necessary to ensure the success of its medical education mission."

16 AMENDMENT NO. 256

17 On page 109, delete lines 28 through 30, and insert the following:

18 "Provided, however, funds for the Southern University Board of Supervisors shall be  
19 appropriated pursuant to the formula and plan adopted by the Board of Regents for allocation  
20 to each of the Southern University Board of Supervisors institutions."

21 AMENDMENT NO. 257

22 On page 109, at the end of line 33, delete "\$5,979,809" and insert "\$0"

23 AMENDMENT NO. 258

24 On page 109, at the end of line 34, delete "\$119,321,253" and insert "\$89,866,795"

25 AMENDMENT NO. 259

26 On page 109, at the end of line 35, delete "\$125,301,062" and insert "\$89,866,795"

27 AMENDMENT NO. 260

28 On page 109, delete line 37

29 AMENDMENT NO. 261

30 On page 109, at the end of line 38, delete "\$5,979,809" and insert "\$0"

31 AMENDMENT NO. 262

32 On page 109, delete line 40

33 AMENDMENT NO. 263

34 On page 109, at the end of line 50, delete "\$119,321,253" and insert "\$89,866,795"

35 AMENDMENT NO. 264

1 On page 109, delete lines 51 through 53

2 AMENDMENT NO. 265

3 On page 110, delete lines 1 through 5, and insert the following:

4 "Payable out of the State General Fund  
5 by Fees and Self-generated Revenues to the  
6 Southern University Board of Supervisors for  
7 Southern University - Agricultural & Mechanical  
8 College pursuant to R.S. 17:3351.20  
9 relative to mandatory fees \$ 3,080,869

10 Out of the funds appropriated herein to the Southern University Board of Supervisors, the  
11 following amounts shall be allocated to each higher education institution."

12 AMENDMENT NO. 266

13 On page 111, delete lines 41 through 44, and insert the following:

14 "Provided, however, funds for the University of Louisiana Board of Supervisors shall be  
15 appropriated pursuant to the formula and plan adopted by the Board of Regents for allocation  
16 to each of the University of Louisiana Board of Supervisors institutions."

17 AMENDMENT NO. 267

18 On page 111, at the end of line 48, delete "\$32,033,061" and insert "\$0"

19 AMENDMENT NO. 268

20 On page 111, at the end of line 49, delete "\$764,126,272" and insert "\$602,343,677"

21 AMENDMENT NO. 269

22 On page 111, at the end of line 50, delete "\$796,159,333" and insert "\$602,343,677"

23 AMENDMENT NO. 270

24 On page 111, delete line 52

25 AMENDMENT NO. 271

26 On page 111, at the end of line 53, delete "\$32,033,061" and insert "\$0"

27 AMENDMENT NO. 272

28 On page 111, delete line 55

29 AMENDMENT NO. 273

30 On page 112, at the end of line 6, delete "\$764,126,272" and insert "\$602,343,677"

31 AMENDMENT NO. 274

32 On page 112, delete lines 7 through 9, and insert the following:

33 "Payable out of the State General Fund by  
34 Fees and Self-generated Revenues to the University  
35 of Louisiana Board of Supervisors for the  
36 University of Louisiana at Lafayette  
37 pursuant to R.S. 17:3139 et seq. \$ 6,000,000

1 Out of the funds appropriated herein to the University of Louisiana Board of Supervisors,  
2 the following amounts shall be allocated to each higher education institution."

3 AMENDMENT NO. 275

4 On page 115, delete lines 3 through 6, and insert the following:

5 "Provided, however, funds for the Louisiana Community and Technical Colleges Board of  
6 Supervisors shall be appropriated pursuant to the formula and plan adopted by the Board of  
7 Regents for allocation to each of the Louisiana Community and Technical Colleges Board  
8 of Supervisors institutions."

9 AMENDMENT NO. 276

10 On page 115, at the end of line 10, delete "\$16,002,132" and insert "\$0"

11 AMENDMENT NO. 277

12 On page 115, at the end of line 11, delete "\$293,706,866" and insert "\$195,423,057"

13 AMENDMENT NO. 278

14 On page 115, at the end of line 12, delete "\$309,708,998" and insert "\$195,423,057"

15 AMENDMENT NO. 279

16 On page 115, delete line 14

17 AMENDMENT NO. 280

18 On page 115, at the end of line 15, delete "\$16,002,132" and insert "\$0"

19 AMENDMENT NO. 281

20 On page 115, delete line 17

21 AMENDMENT NO. 282

22 On page 115, at the end of line 26, delete "\$293,706,866" and insert "\$195,423,057"

23 AMENDMENT NO. 283

24 On page 115, delete lines 27 through 40, an insert the following:

25 "Out of the funds appropriated herein to the Louisiana Community and Technical Colleges  
26 Board of Supervisors, the following amounts shall be allocated to each higher education  
27 institution."

28 AMENDMENT NO. 284

29 On page 119, at the end of line 38, delete "(215)" and insert "(195)"

30 AMENDMENT NO. 285

31 On page 123, delete lines 1 through 5, and insert the following:

32 "Payable out of the State General Fund (Direct)  
33 to the Board of Elementary and Secondary  
34 Education for the Administration Program \$ 60,908"

35 AMENDMENT NO. 286

1 On page 124, between lines 33 and 34, insert the following:

2 "Payable out of the State General Fund by  
 3 Interagency Transfers from the Louisiana  
 4 Workforce Commission to the Administrative  
 5 Support Program for additional Jobs for  
 6 America's Graduates (JAG) programs \$ 250,000

7 Payable out of the State General Fund by  
 8 Interagency Transfers from the Louisiana  
 9 Workforce Commission to the District Support  
 10 Program for additional Jobs for America's  
 11 Graduates (JAG) programs \$ 250,000"

12 AMENDMENT NO. 287

13 On page 125, at the end of line 3, delete "\$195,984,685" and insert "\$159,868,978"

14 AMENDMENT NO. 288

15 On page 125, at the end of line 7, delete "\$1,220,001,486" and insert "\$1,183,885,779"

16 AMENDMENT NO. 289

17 On page 125, at the end of line 15, delete "\$80,040,528" and insert "\$43,924,821"

18 AMENDMENT NO. 290

19 On page 125, at the end of line 20, delete "\$1,202,531,297" and insert "\$1,166,415,590"

20 AMENDMENT NO. 291

21 On page 125, delete lines 32 through 39, and insert the following:

22 "Payable out of the State General Fund (Direct)  
 23 to the Student - Centered Goals Program for the  
 24 Student Scholarships for Educational Excellence  
 25 Program \$ 36,115,707

26 Payable out of the State General Fund by  
 27 Interagency Transfers from the Louisiana  
 28 Workforce Commission to the Student - Centered  
 29 Goals Program for additional Jobs for  
 30 America's Graduates (JAG) programs \$ 2,500,000"

31 AMENDMENT NO. 292

32 On page 126, between lines 26 and 27, insert the following:

33 "Payable out of the State General Fund (Direct)  
 34 to the Recovery School District for the  
 35 Recovery School District - Instruction Program \$ 643,976"

36 AMENDMENT NO. 293

37 On page 127, between lines 12 and 13, insert the following:

38 "Payable out of the State General Fund (Direct)  
 39 to the Minimum Foundation Program \$ 1,470,000

1 The commissioner of administration is hereby authorized and directed to adjust the means  
2 of financing for the Minimum Foundation Program by reducing the appropriation out of the  
3 State General Fund by Statutory Dedications, Support Education in Louisiana First (SELF)  
4 Fund by \$1,470,000 based upon the official forecast of revenues available for appropriation  
5 on March 16, 2016."

6 AMENDMENT NO. 294

7 On page 127, at the end of line 17, delete "\$15,292,704" and insert "\$7,404,383"

8 AMENDMENT NO. 295

9 On page 127, delete lines 22 through 26

10 AMENDMENT NO. 296

11 On page 127, at the end of line 38, delete "\$26,294,019" and insert "\$10,488,091"

12 AMENDMENT NO. 297

13 On page 127, at the end of line 43, delete "\$23,382,176" and insert "\$7,576,248"

14 AMENDMENT NO. 298

15 On page 127, at the end of line 44, delete "\$23,382,176" and insert "\$7,576,248"

16 AMENDMENT NO. 299

17 On page 128, line 48, delete "(331)" and insert "(0)"

18 AMENDMENT NO. 300

19 On page 129, between lines 20 and 21, insert the following:

20	"Payable out of the State General Fund by	
21	Fees and Self-generated Revenues to Louisiana	
22	State University Health Care Services Division	\$ 1,995,443"

23 AMENDMENT NO. 301

24 On page 130, between lines 7 and 8, insert the following:

25	"Payable out of the State General Fund by	
26	Statutory Dedications out of the Insurance	
27	Verification System Fund to the Local Housing of	
28	Adult Offenders Program for the housing of	
29	parole holds	\$ 2,279,642"

30 AMENDMENT NO. 302

31 On page 136, between lines 21 and 22, insert the following:

32	"Payable out of the State General Fund by	
33	Statutory Dedications out of the East Baton Rouge	
34	Parish Community Improvement Fund for the	
35	following:	
36	Research Park Corporation	\$ 102,550
37	Urban Mass Transit System	\$ 102,500

38 Payable out of the State General Fund by

1	Statutory Dedications out of the Lafourche		
2	Parish Enterprise Fund to the Lafourche		
3	Parish Tourist Commission	\$	750,000
4	Payable out of the State General Fund by		
5	Statutory Dedications out of the Shreveport		
6	Riverfront and Convention Center and		
7	Independence Stadium Fund to the Louisiana State		
8	Exhibit Museum for the Louisiana State		
9	Oil and Gas Museum	\$	75,000
10	Payable out of the State General Fund by		
11	Statutory Dedications out of the St. Mary Parish		
12	Visitor Enterprise Fund to the city of Morgan City		
13	for the Shrimp and Petroleum Festival	\$	35,000
14	Payable out of the State General Fund by		
15	Statutory Dedications out of the St. Mary		
16	Parish Visitor Enterprise Fund to the city of		
17	Patterson for the Patterson Main Street Program	\$	25,000
18	Payable out of the State General Fund by		
19	Statutory Dedications out of the St. Mary		
20	Parish Visitor Enterprise Fund to the city of		
21	Berwick for the Berwick Lighthouse Festival	\$	10,000
22	Payable out of the State General Fund by		
23	Statutory Dedications out of the St. Mary Parish		
24	Visitor Enterprise to the city of Franklin for the		
25	following:		
26	Caffery Park	\$	35,000
27	Teche Theatre for the Performing Arts	\$	50,000
28	Payable out of the State General Fund by		
29	Statutory Dedications out of the St. Mary Parish		
30	Visitor Enterprise Fund to the St. Mary Parish		
31	Council for the following:		
32	Bayou Vista Recreation	\$	50,000
33	Brittany Project	\$	10,000
34	Keep St. Mary Beautiful	\$	10,000
35	Payable out of the State General Fund by		
36	Statutory Dedications out of the St. Mary Parish		
37	Visitor Enterprise Fund to the St. Mary Parish		
38	Tourist Commission for the following:		
39	Chitimacha Tribe of Louisiana	\$	15,000
40	Tour du Teche Paddle Race	\$	15,000
41	Franklin Black Bear and Bird Festival	\$	10,000
42	Franklin Harvest Moon Festival	\$	5,000
43	Wooden Boat Festival	\$	10,000
44	Patterson Cypress Sawmill Festival	\$	10,000
45	Rhythms on the River and BBQ Bash	\$	10,000
46	Eagle Expo	\$	5,000
47	Bass Master Fishing Tournament	\$	10,000
48	Techeland Arts Council	\$	5,000
49	St. Mary Landmarks Society	\$	5,000
50	Festivals and Special Events Advertising and Marketing	\$	10,000

1 Provided, however, that from the funds appropriated herein out of the Iberia Parish Tourist  
2 Commission Fund, the monies in the fund shall be allocated and distributed as follows:  
3 \$10,000 shall be allocated and distributed to the Jeanerette Museum; \$10,000 shall be  
4 allocated and distributed to the Bayou Teche Museum. The remaining monies in the fund  
5 shall be allocated and distributed as follows: forty-five percent (45%) to the Iberia Parish  
6 Visitors and Convention Bureau, thirty-two percent (26%) to the Acadiana Fairgrounds  
7 Commission, sixteen percent (16%) to the Iberia Economic Development Authority, six  
8 percent (6%) to the Sugarcane Festival and Fair Association, four percent (4%) to the Iberia  
9 Parish Government for the Iberia Sports Complex Commission, and three percent (3%) to  
10 the Bunk Johnson/New Iberia Jazz Arts & Heritage Festival, Inc.

11 Provided, however, that of the funds appropriated herein to East Carroll Parish out of the  
12 East Carroll Visitor Enterprise Fund, one hundred percent shall be allocated and distributed  
13 to Doorway to Louisiana, Inc. D/B/A East Carroll Parish Tourism Commission. In the event  
14 that total revenues deposited in this fund are insufficient to fully fund such allocation,  
15 Doorway to Louisiana, Inc. shall receive the same pro rata share of the monies available  
16 which its allocation represents to the total.

17 Further provided, that from the funds appropriated herein out of the Richland Parish Visitor  
18 Enterprise Fund, \$25,000 shall be allocated and distributed to the town of Delhi of which  
19 amount \$5,000 shall be allocated to the Delhi Municipal Golf Course and the remainder shall  
20 be allocated for the Cave Theater, \$10,000 shall be allocated and distributed to the town of  
21 Mangham for downtown development, and \$25,000 shall be allocated and distributed to the  
22 town of Rayville for downtown development. In the event that total revenues deposited in  
23 this fund are insufficient to fully fund such allocations, each entity shall receive the same pro  
24 rata share of the monies available which its allocation represents to the total.

25 Further provided, that from the funds appropriated herein out of the Madison Parish Visitor  
26 Enterprise Fund, \$12,500 shall be allocated and distributed to the Madison Parish Historical  
27 Society, and \$10,000 shall be allocated and distributed to the city of Tallulah for  
28 beautification and repair projects. In the event that total revenues deposited in this fund are  
29 insufficient to fully fund such allocations, each entity shall receive the same pro rata share  
30 of the monies available which its allocation represents to the total.

31 Provided, however, that of the monies appropriated from the State General Fund by  
32 Statutory Dedications out of the Tensas Parish Visitor Enterprise Fund, the amount of  
33 \$15,000 shall be allocated and dedicated to the Tensas Parish Police Jury for economic  
34 development purposes."

35 AMENDMENT NO. 303

36 On page 140, at the end of line 16, delete "\$40,651,080" and insert "\$39,301,080"

37 AMENDMENT NO. 304

38 On page 140, at the end of line 20, delete "\$40,651,080" and insert "\$39,301,080"

39 AMENDMENT NO. 305

40 On page 140, at the end of line 22, delete "\$40,651,080" and insert "\$39,301,080"

41 AMENDMENT NO. 306

42 On page 140, at the end of line 23, delete "\$40,651,080" and insert "\$39,301,080"

43 AMENDMENT NO. 307

44 On page 141, between lines 26 and 27, insert the following:

45 "Provided, however, that out of the State General Fund (Direct) appropriated herein, the  
46 Secretary of the Department of Economic Development is authorized and directed to expend

1 up to \$185,000 for the Debt Service and State Commitments Program for the support of the  
2 Louisiana Procurement Technical Assistance Center (PTAC) at the University of Louisiana  
3 at Lafayette."

4 AMENDMENT NO. 308

5 On page 143, between lines 9 and 10, insert the following:

6 "Payable out of the State General Fund by  
7 Fees and Self-generated Revenues to the Prepaid  
8 Wireless 911 Service Program in the event House  
9 Bill No. 678 of the 2016 Regular Session of the  
10 Legislature is enacted into law and to the extent  
11 Fees and Self-generated Revenues are recognized  
12 by the Revenue Estimating Conference \$ 5,355,000"

13 AMENDMENT NO. 309

14 On page 144, delete lines 20 through 27