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**HOUSE COMMITTEE AMENDMENTS**

2016 Second Extraordinary Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 69 by Representative Henry

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**AMENDMENT NO. 1**

On page 1, at the end of line 14, insert the following:

"In the event additional revenue is insufficient to fully fund the appropriations contained in this Section from a specific source of revenue, the appropriations out that source of revenue shall be reduced on a prorata basis based upon the amount by which the additional revenues from the specific source are insufficient to fully fund the appropriations."

**AMENDMENT NO. 2**

On page 3, at the end of line 37, change "\$70,000,000" to "\$67,000,000"

**AMENDMENT NO. 3**

On page 3, between lines 37 and 38, insert the following:

"Provided however, notwithstanding any provision of law to the contrary, the monies appropriated herein shall be used to fully fund the TOPS awards for the fall semester prior to allocation of any of this appropriation to TOPS awards for the spring semester."

**AMENDMENT NO. 4**

On page 4, line 4, after "Shreveport for" delete "legacy" and insert "operating"

**AMENDMENT NO. 5**

On page 4, between lines 4 and 5, insert the following:

"Payable out of the State General Fund (Direct) to  
the Louisiana State University Health Sciences Center -  
New Orleans for legacy costs \$ 3,000,000"

**AMENDMENT NO. 6**

On page 4, at the end of line 23, change "\$12,245,201" to "\$12,688,554"

**AMENDMENT NO. 7**

On page 4, delete lines 35 through 41 in their entirety

**AMENDMENT NO. 8**

On page 5, at the end of line 4, change "\$8,000,000" to "\$2,000,000"

**AMENDMENT NO. 9**

On page 5, delete lines 9 through 30 in their entirety and insert the following:

"Section 2. The following sums are hereby appropriated or the appropriations are hereby reduced from the sources specified and in the amounts specified for the purpose of making

1 supplemental appropriations and reductions for Fiscal Year 2016-2017. Reductions are  
2 denoted in parentheses.

3 **EXECUTIVE DEPARTMENT**

4 **01-133 OFFICE OF ELDERLY AFFAIRS**

5 Payable out of the State General Fund (Direct)  
6 to the Title VII/Ombudsman Program for  
7 consulting services \$ 15,000

8 Payable out of the State General Fund (Direct)  
9 to the Administrative Program to restore funding  
10 for student labor and board member reimbursement \$ 93,358

11 Provided, however, that the commissioner of administration is authorized and directed to  
12 adjust the means of finance for the Senior Center Program as contained in the Act that  
13 originated as HB 1 of the 2016 Regular Session of the Legislature by reducing the  
14 appropriation out of the State General Fund (Direct) by (\$108,358).

15 **ELECTED OFFICIALS**

16 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

17 **04-160 DEPARTMENT OF AGRICULTURE AND FORESTRY**

18 Payable out of the State General Fund by  
19 Statutory Dedications out of the Feed and  
20 Fertilizer Fund to the Agricultural and Environmental  
21 Sciences Program for inspection and testing of feed and  
22 fertilizer in the event additional monies in the fund  
23 are recognized by the Revenue Estimating Conference \$ 249,865

24 Payable out of the State General Fund by  
25 Statutory Dedications out of the Pesticide Fund to  
26 the Agricultural and Environmental Sciences  
27 Program for inspection and testing of pesticides  
28 in the event additional monies in the fund are recognized  
29 by the Revenue Estimating Conference \$ 412,291

30 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

31 **YOUTH SERVICES**

32 **08-403 OFFICE OF JUVENILE JUSTICE**

33 Payable out of the State General Fund (Direct)  
34 to the Administration Program to correctly  
35 align expenditures \$ 5,732,447

36 Payable out of the State General Fund (Direct)  
37 to the North Region to correctly align expenditures \$ 2,137,303

38 Payable out of the State General Fund (Direct)  
39 to the Southeast Region to correctly  
40 align expenditures \$ 3,113,072

41 Provided, however, that the commissioner of administration is authorized and directed to  
42 adjust the means of finance for the Central/Southwest Region of this agency as contained in

1 the Act that originated as HB 1 of the 2016 Regular Session of the Legislature by reducing  
2 the appropriation out of the State General Fund (Direct) by (\$10,682,979).

3 Provided, however, that the commissioner of administration is authorized and directed to  
4 adjust the means of finance for the Contract Services Program of this agency as contained  
5 in the Act that originated as HB 1 of the 2016 Regular Session of the Legislature by reducing  
6 the appropriation out of the State General Fund (Direct) by (\$299,843).

7 **DEPARTMENT OF HEALTH AND HOSPITALS**

8 **09-305 MEDICAL VENDOR ADMINISTRATION**

9 Payable out of the State General Fund by  
10 Fees & Self-generated Revenues to the  
11 Medical Vendor Administration Program for  
12 Medicaid Eligibility Capacity consisting of  
13 outstationed workers, grants, and Baton Rouge  
14 Area Foundation bona fide donations in the event  
15 the additional monies are recognized by the Revenue  
16 Estimating Conference \$ 3,750,000

17 **09-326 OFFICE OF PUBLIC HEALTH**

18 Payable out of the State General Fund by  
19 Fees & Self-generated Revenues to the  
20 Public Health Services Program from increased  
21 Bayou Health Plan collections in the event  
22 the additional monies are recognized by the Revenue  
23 Estimating Conference \$ 3,000,000

24 Provided, however, that the commissioner of administration is authorized and directed to  
25 adjust the means of finance for this agency as contained in the Act that originated as HB 1  
26 of the 2016 Regular Session of the Legislature by reducing the appropriation out of the State  
27 General Fund by Interagency Transfers by (\$ 3,000,000) tied to Medicaid collections in the  
28 event in the additional monies from Fees and Self-generated Revenues are recognized by the  
29 Revenue Estimating Conference.

30 **DEPARTMENT OF NATURAL RESOURCES**

31 **11-432 OFFICE OF CONSERVATION**

32 EXPENDITURES:  
33 Oil and Gas Regulatory - Authorized Positions (7)  
34 For pipeline safety inspections per  
35 Act 435 of the 2016 Regular Session \$ 1,010,000

36 TOTAL EXPENDITURES \$ 1,010,000

37 MEANS OF FINANCE:

38 State General Fund by:  
39 Statutory Dedications:  
40 Oil and Gas Regulatory Fund \$ 520,000  
41 Federal Funds \$ 490,000

42 TOTAL MEANS OF FINANCING \$ 1,010,000

43 **HIGHER EDUCATION**

44 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

1 Payable out of the State General Fund by  
 2 Fees & Self-generated Revenues to Southern  
 3 University - New Orleans for funding  
 4 generated by the LaGrad Act tuition increase \$ 1,634,195

5 Section 3. The following sums are hereby appropriated or the appropriations are  
 6 hereby reduced from the sources specified and in the amounts specified for the purpose of  
 7 making supplemental appropriations and reductions for Fiscal Year 2016-2017. Reductions  
 8 are denoted in parentheses. Appropriations contained in this Section are designated as  
 9 supplementary budget recommendations from the sources of revenue specified and shall  
 10 become effective in the event the official forecast for Fiscal Year 2016-2017 is revised at the  
 11 meeting of the Revenue Estimating Conference to incorporate additional revenue as a result  
 12 of enactment of instruments of the 2016 Second Extraordinary Session of the Legislature in  
 13 excess of the amount required to fund the items contained in Section 1 of this Act. To the  
 14 extent that additional funds are available for appropriation, the additional revenues shall be  
 15 used to fund the supplementary budget recommendations in the order listed in this Section.

#### 16 HIGHER EDUCATION

##### 17 19-671 BOARD OF REGENTS

18 Payable out of the State General Fund (Direct)  
 19 to the Board of Regents for public institutions  
 20 of higher education \$ 25,112,890

21 Provided, however, the \$25,112,890 in State General Fund (Direct) provided for institutions  
 22 of higher education contained in this Act shall be distributed in accordance with a plan  
 23 developed and approved by the Board of Regents and implemented by the Division of  
 24 Administration.

##### 25 19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

26 Payable out of the State General Fund (Direct) to  
 27 the Louisiana State University Health Sciences Center -  
 28 Shreveport for operating expenses \$ 18,905,706

##### 29 19-671 BOARD OF REGENTS

30 Payable out of the State General Fund (Direct)  
 31 to the Board of Regents for the Office of  
 32 Student Financial Assistance for the Taylor  
 33 Opportunity Program for Students (TOPS) \$ 59,000,000

#### 34 OTHER REQUIREMENTS

##### 35 20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS

36 Payable out of the State General Fund (Direct)

1	to the Local Housing of Adult Offenders Program		
2	to prevent a \$2 reduction in per diem rates to		
3	sheriffs	\$	1,850,388
4	Payable out of the State General Fund (Direct)		
5	to the Transitional Work Program to prevent a		
6	\$2 reduction of per diem rates for operations of		
7	Transitional Work Programs	\$	7,518,062
8	Payable out of the State General Fund (Direct)		
9	to the Local Reentry Services Program to		
10	restore funding to prevent closing all local reentry centers	\$	5,956,550

11 **DEPARTMENT OF EDUCATION**

12 **19-695 MINIMUM FOUNDATION PROGRAM**

13	Payable out of the State General Fund (Direct)		
14	to the Minimum Foundation Program to		
15	increase funding for city, parish, special schools, lab schools		
16	and charter schools, and the Recovery School District,		
17	which shall be allocated in the same manner as provided		
18	in the FY 2014-2015 MFP Formula, for a certificated classroom		
19	teacher pay raise, related employer retirement contributions		
20	and other expenditures in order to sustain the certificated		
21	classroom teacher pay raise provided for by appropriation in		
22	Fiscal Year 2013-2014	\$	10,000,000

23 **JUDICIAL EXPENSE**

24 **23-949 LOUISIANA JUDICIARY**

25	Payable out of the State General Fund (Direct)		
26	to the Louisiana Judiciary	\$	4,000,000

27 Provided, however, that in the event the \$4,000,000 appropriation contained in this Section  
 28 to the Louisiana Judiciary is funded, of the funds appropriated from State General Fund  
 29 (Direct) to the Louisiana Judiciary in this Act and in the Act that originated as House Bill  
 30 616 of the 2016 Regular Session of the Legislature, \$12,609,755 shall be allocated for Drug  
 31 Courts.

32 **DEPARTMENT OF EDUCATION**

33 **19-681 SUBGRANTEE ASSISTANCE**

34	Payable out of the State General Fund (Direct)		
35	to the Student-Centered Goals Program for the		
36	Student Scholarships for Educational Excellence		
37	Program	\$	6,000,000

38 **DEPARTMENT OF HEALTH AND HOSPITALS**

39 **09-306 MEDICAL VENDOR PAYMENTS**

40	EXPENDITURES:		
41	Payments to Private Providers Program	\$	<u>31,796,502</u>
42	TOTAL EXPENDITURES	\$	<u><u>31,796,502</u></u>

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ 12,000,000
3	Federal Funds	\$ <u>19,796,502</u>
4	TOTAL MEANS OF FINANCING	\$ <u>31,796,502</u> "

5 AMENDMENT NO. 10

6 On page 5, at the beginning of line 31, change "Section 3." to "Section 4."