

2017 Second Extraordinary Session

HOUSE BILL NO. 5

BY REPRESENTATIVE HENRY

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2016-2017 (Item #1)

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources
3 to be allocated to designated agencies and purposes in specific amounts for the
4 making of supplemental appropriations for Fiscal Year 2016-2017; to provide for an
5 effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified
8 and in the amounts specified for the purpose of making supplemental appropriations for
9 Fiscal Year 2016-2017. Reductions are denoted in parentheses.

10 EXECUTIVE DEPARTMENT

11 01-101 OFFICE OF INDIAN AFFAIRS

12 Payable out of the State General Fund by
13 Fees and Self-generated Revenues to the
14 Administrative Program for student scholarships \$ 7,200

15 01-107 DIVISION OF ADMINISTRATION

16 Payable out of the State General Fund by
17 Statutory Dedications out of the Energy
18 Performance Contract Fund to the Executive
19 Administration Program for contract payments \$ 30,000

20 Payable out of the State General Fund by
21 Fees and Self-generated Revenues to the Community
22 Development Block Grant Program \$ 14,955,007

23 01-112 DEPARTMENT OF MILITARY AFFAIRS

24 Payable out of the State General Fund by
25 Statutory Dedications out of the State
26 Emergency Response Fund to the Military
27 Affairs Program for storm related expenses \$ 348,842

1 **01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

2 EXPENDITURES:

3 To the Administrative Program \$ 1,354,5904 TOTAL EXPENDITURES \$ 1,354,590

5 MEANS OF FINANCE:

6 State General Fund by:

7 Statutory Dedications:

8 New Orleans Sports Franchise Assistance Fund \$ 354,590

9 New Orleans Sports Franchise Fund \$ 1,000,000

10

11 TOTAL MEANS OF FINANCING \$ 1,354,59012 **ELECTED OFFICIALS**13 **04-147 STATE TREASURER**14 Payable out of the State General Fund by
15 Fees and Self-generated Revenues to the
16 Financial Accountability and Control Program
17 for central banking services \$ 177,50018 Payable out of the State General Fund by
19 Fees and Self-generated Revenues to the
20 Debt Management Program from Bond Commission
21 collections for IT related expenses \$ 280,00022 **04-160 DEPARTMENT OF AGRICULTURE AND FORESTRY**23 Payable out of the State General Fund by
24 Statutory Dedications out of the Pesticide Fund
25 to the Agricultural and Environmental Sciences
26 Program \$ 865,91327 Payable out of the State General Fund by
28 Statutory Dedications out of the Pesticide Fund
29 to the Management and Finance Program \$ 130,00030 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**31 **06-265 OFFICE OF CULTURAL DEVELOPMENT**32 Payable out of the State General Fund by
33 Fees and Self-generated Revenues to the
34 Cultural Development Program \$ 150,000

| | | |
|----|--|---------------------|
| 1 | DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS | |
| 2 | CORRECTIONS SERVICES | |
| 3 | 08-400 CORRECTIONS ADMINISTRATION | |
| 4 | Payable out of the State General Fund (Direct) | |
| 5 | to the Office of the Secretary Program for personal | |
| 6 | and professional services | \$ 267,905 |
| 7 | EXPENDITURES: | |
| 8 | To the Office of Management and Finance Program | <u>\$ 1,035,876</u> |
| 9 | TOTAL EXPENDITURES | <u>\$ 1,035,876</u> |
| 10 | MEANS OF FINANCE: | |
| 11 | State General Fund (Direct) | \$ 85,346 |
| 12 | State General Fund by: | |
| 13 | Interagency Transfers | <u>\$ 950,530</u> |
| 14 | TOTAL MEANS OF FINANCING | <u>\$ 1,035,876</u> |
| 15 | EXPENDITURES: | |
| 16 | To the Adult Services Program | <u>\$ 1,714,778</u> |
| 17 | TOTAL EXPENDITURES | <u>\$ 1,714,778</u> |
| 18 | MEANS OF FINANCE: | |
| 19 | State General Fund (Direct) | \$ 914,778 |
| 20 | State General Fund by: | |
| 21 | Fees and Self-generated Revenues | <u>\$ 800,000</u> |
| 22 | TOTAL MEANS OF FINANCING | <u>\$ 1,714,778</u> |
| 23 | Payable out of the State General Fund (Direct) | |
| 24 | to the Board of Pardons and Parole Program for | |
| 25 | personal services | \$ 51,228 |
| 26 | 08-402 LOUISIANA STATE PENITENTIARY | |
| 27 | The commissioner of administration is hereby authorized and directed to adjust the means | |
| 28 | of finance for the Administrative Program, as contained in Act 17 of the 2016 Regular | |
| 29 | Session of the Legislature, by reducing the appropriation out of the State General Fund | |
| 30 | (Direct) by (\$377,927). | |
| 31 | EXPENDITURES: | |
| 32 | To the Incarceration Program | <u>\$ 5,200,395</u> |
| 33 | TOTAL EXPENDITURES | <u>\$ 5,200,395</u> |
| 34 | MEANS OF FINANCE: | |
| 35 | State General Fund (Direct) | \$ 3,549,422 |
| 36 | State General Fund by: | |
| 37 | Fees and Self-generated Revenues | \$ 779,850 |
| 38 | Statutory Dedications: | |
| 39 | State Emergency Response Fund | <u>\$ 871,123</u> |
| 40 | TOTAL MEANS OF FINANCING | <u>\$ 5,200,395</u> |

1 **08-405 RAYMOND LABORDE CORRECTIONAL CENTER**

2 The commissioner of administration is hereby authorized and directed to adjust the means
 3 of finance for the Administration Program, as contained in Act 17 of the 2016 Regular
 4 Session of the Legislature, by reducing the appropriation out of the State General Fund
 5 (Direct) by (\$167,857).

6 Payable out of the State General Fund (Direct)
 7 to the Incarceration Program for supplies \$ 232,311

8 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

9 Payable out of the State General Fund (Direct)
 10 to the Administration Program \$ 186,179

11 EXPENDITURES:
 12 To the Incarceration Program \$ 525,156

13 TOTAL EXPENDITURES \$ 525,156

14 MEANS OF FINANCE:
 15 State General Fund by:
 16 Fees and Self-generated Revenues \$ 71,216
 17 Statutory Dedications:
 18 State Emergency Response Fund \$ 453,940

19 TOTAL MEANS OF FINANCING \$ 525,156

20 **08-407 WINN CORRECTIONAL CENTER**

21 The commissioner of administration is hereby authorized and directed to adjust the means
 22 of finance for the Administration Program, as contained in Act 17 of the 2016 Regular
 23 Session of the Legislature, by reducing the appropriation out of the State General Fund
 24 (Direct) by (\$107,562).

25 Payable out of the State General Fund (Direct)
 26 to the Purchase of Correctional Services Program \$ 490,477

27 **08-408 ALLEN CORRECTIONAL CENTER**

28 The commissioner of administration is hereby authorized and directed to adjust the means
 29 of finance for the Administration Program, as contained in Act 17 of the 2016 Regular
 30 Session of the Legislature, by reducing the appropriation out of the State General Fund
 31 (Direct) by (\$114,992).

32 Payable out of the State General Fund (Direct)
 33 to the Purchase of Correctional Services Program \$ 406,540

34 **08-409 DIXON CORRECTIONAL CENTER**

35 Payable out of the State General Fund (Direct)
 36 to the Administration Program \$ 25,167

37 Payable out of the State General Fund (Direct)
 38 to the Incarceration Program for supplies \$ 1,973,628

1 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

2 The commissioner of administration is hereby authorized and directed to adjust the means
 3 of finance for the Administration Program, as contained in Act 17 of the 2016 Regular
 4 Session of the Legislature, by reducing the appropriation out of the State General Fund
 5 (Direct) by (\$120,551).

6 Payable out of the State General Fund (Direct)
 7 to the Incarceration Program for supplies \$ 209,435

8 **08-414 DAVID WADE CORRECTIONAL CENTER**

9 Payable out of the State General Fund (Direct)
 10 to the Administration Program for operating services \$ 388,381

11 Payable out of the State General Fund (Direct)
 12 to the Incarceration Program for supplies \$ 677,314

13 **08-415 ADULT PROBATION AND PAROLE**

14 The commissioner of administration is hereby authorized and directed to adjust the means
 15 of finance for the Administration Program, as contained in Act 17 of the 2016 Regular
 16 Session of the Legislature, by reducing the appropriation out of the State General Fund
 17 (Direct) by (\$861,865).

18 Payable out of the State General Fund (Direct)
 19 to the Field Services Program for operating services
 20 and supplies \$ 846,105

21 **08-416 RAYBURN CORRECTIONAL CENTER**

22 Payable out of the State General Fund (Direct)
 23 to the Administration Program for personal services
 24 and interagency transfers \$ 233,002

25 Payable out of the State General Fund (Direct)
 26 to the Incarceration Program for supplies \$ 123,614

27 **PUBLIC SAFETY SERVICES**

28 **08-419 OFFICE OF STATE POLICE**

29 Payable out of the State General Fund (Direct)
 30 to the Traffic Enforcement Program for operating
 31 expenses \$ 6,501,728

32 The commissioner of administration is hereby authorized and directed to adjust the means
 33 of finance for the Traffic Enforcement Program, as contained in Act 17 of the 2016 Regular
 34 Session of the Legislature, by reducing the appropriation out of the State General Fund by
 35 Statutory Dedications out of the Riverboat Gaming Enforcement Fund by (\$6,501,728).

36 **DEPARTMENT OF HEALTH**

37 **09-305 MEDICAL VENDOR ADMINISTRATION**

38 Payable out of Federal Funds for
 39 the costs associated with information
 40 technology modernization activities \$ 12,155,034

1 **09-306 MEDICAL VENDOR PAYMENTS**

2 EXPENDITURES:

3 To the Uncompensated Care Costs Program
4 for hospital payments \$ 10,000,000

5 TOTAL EXPENDITURES \$ 10,000,000

6 MEANS OF FINANCE:

7 State General Fund by:
8 Fees and Self-generated Revenues \$ 3,774,000
9 Federal Funds \$ 6,226,000

10 TOTAL MEANS OF FINANCING \$ 10,000,000

11 Payable out of the State General Fund by
12 Statutory Dedications out of the Louisiana
13 Medical Assistance Trust Fund for the
14 Payments to Private Providers Program \$ 10,629,108

15 The commissioner of administration is hereby authorized and directed to adjust the means
16 of financing for the Payments to Private Providers Program, as contained in Act 17 of the
17 2016 Regular Session of the Legislature, by reducing the appropriation out of the State
18 General Fund (Direct) by (\$10,629,108).

19 The commissioner of administration is hereby authorized and directed to adjust the means
20 of financing for the Uncompensated Care Costs Program, as contained in Act 17 of the 2016
21 Regular Session of the Legislature, by reducing the appropriation out of the State General
22 Fund (Direct) by (\$18,119,796) and the appropriation out of Federal Funds by
23 (\$29,917,839).

24 EXPENDITURES:

25 Payments to Private Providers Program
26 for payments of cost report settlements \$ 14,639,606

27 TOTAL EXPENDITURES \$ 14,639,606

28 MEANS OF FINANCE:

29 State General Fund by:
30 Statutory Dedication:
31 Overcollections Fund \$ 5,408,172
32 Federal Funds \$ 9,231,434

33 TOTAL MEANS OF FINANCING \$ 14,639,606

34 Provided, however, that the appropriation contained in Act No. 17 of the 2016 Regular
35 Session out of the Louisiana Legislature in the amount of \$17,000,000 for the thirteenth
36 managed care payment in Fiscal Year 2016-2017 when the Department of Revenue prevails
37 in the suit, appeal, or petition associated with the legislative instrument which originated as
38 House Concurrent Resolution No.8 of the 2015 Regular Session of the Legislature and
39 transfer the amount paid in protest and held in escrow in accordance with R.S. 47:1576 to
40 the State General Fund, and in the event the monies are recognized by the Revenue
41 Estimating Conference to be utilized to fund the thirteenth managed care payment, is null,
42 void, and of no effect, and the state treasurer shall not honor warrants thereon.

1 **09-330 OFFICE OF BEHAVIORAL HEALTH**

2 Payable out of the State General Fund by
3 Fees and Self-generated Revenues to the
4 Hospital Based Treatment Program for
5 major repairs and supplies \$ 171,995

6 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

7 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

8 EXPENDITURES:
9 To the Administrative and Executive Support Program \$ 4,860,204

10 TOTAL EXPENDITURES \$ 4,860,204

11 MEANS OF FINANCE:
12 State General Fund (Direct) \$ 283,536
13 State General Fund by:
14 Interagency Transfers \$ 2,551,824
15 Federal Funds \$ 2,024,844

16 TOTAL MEANS OF FINANCING \$ 4,860,204

17 EXPENDITURES:
18 To the Field Services Program \$ 6,212,960

19 TOTAL EXPENDITURES \$ 6,212,960

20 MEANS OF FINANCE:
21 State General Fund by:
22 Statutory Dedications:
23 State Emergency Response Fund \$ 3,106,480
24 Federal Funds \$ 3,106,480

25 TOTAL MEANS OF FINANCING \$ 6,212,960

26 EXPENDITURES:
27 To the Community and Family Support Program \$ 1,039,900

28 TOTAL EXPENDITURES \$ 1,039,900

29 MEANS OF FINANCE:
30 State General Fund by:
31 Statutory Dedications:
32 State Emergency Response Fund \$ 519,950
33 Federal Funds \$ 519,950

34 TOTAL MEANS OF FINANCING \$ 1,039,900

35 Payable out of the State General Fund by
36 Statutory Dedications out of the Overcollections
37 Fund for the Integrated Eligibility Solution System \$ 9,991,828

1 **HIGHER EDUCATION**2 **19-671 BOARD OF REGENTS**

3 Payable out of the State General Fund by
4 Fees and Self-generated Revenues to the
5 Louisiana Universities Marine Consortium
6 for the Gulf of Mexico Initiative Grant for
7 reimbursements to sub-grantees \$ 2,000,000

8 Payable out of the State General Fund by
9 Fees and Self-generated Revenues to the
10 Louisiana Universities Marine Consortium
11 Auxiliary Account for research vessels
12 operating expenses \$ 2,000,000

13 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

14 Payable out of the State General Fund by
15 Fees and Self-generated Revenues to the
16 Louisiana State University Board of
17 Supervisors \$ 6,293,000

18 Provided, however, that the amount appropriated above in Fees and Self-generated Revenues
19 shall be allocated as follows:

20 Louisiana State University - Alexandria \$ 3,100,000
21 Louisiana State University Health Sciences Center - New Orleans \$ 1,393,000
22 Louisiana State University Health Sciences Center - Shreveport \$ 500,000
23 Louisiana State University - Eunice \$ 1,300,000

24 Payable out of the State General Fund by
25 Interagency Transfer from the Department
26 of Education to the Louisiana State University -
27 A & M College for the Minimum Foundation
28 Program (MFP) \$ 67,574

29 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

30 Payable out of State General Fund by
31 Fees and Self-generated Revenues to
32 the Southern University Law Center \$ 250,000

33 Payable out of State General Fund by
34 Interagency Transfer from the Department
35 of Education to Southern University –
36 Agricultural & Mechanical College \$ 278,559

37 **19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS**

38 Payable out of State General Fund by
39 Fees and Self-generated Revenues to
40 the University of Louisiana Board of
41 Supervisors \$ 31,500,000

42 Provided, however, that the amount appropriated above in Fees and Self-generated Revenues
43 shall be allocated as follows:

| | | |
|---|--------------------------------------|---------------|
| 1 | Nicholls State University | \$ 1,300,000 |
| 2 | Louisiana Tech University | \$ 10,100,000 |
| 3 | University of Louisiana at Monroe | \$ 7,500,000 |
| 4 | Northwestern State University | \$ 5,800,000 |
| 5 | Southeastern Louisiana University | \$ 1,800,000 |
| 6 | University of Louisiana at Lafayette | \$ 5,000,000 |

7 **SPECIAL SCHOOLS AND COMMISSIONS**

8 **19-655 LOUISIANA SPECIAL EDUCATION CENTER**

9 Payable out of the State General Fund by
10 Interagency Transfers for medical supplies
11 and acquisitions \$ 338,684

12 Payable out of the State General Fund by
13 Interagency Transfers to the LSEC Education
14 Program for expenses \$ 300,000

15 **19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS**

16 Payable out of the State General Fund by
17 Interagency Transfers to the Living and
18 Learning Community Program for expenses \$ 110,388

19 **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

20 Payable out of the State General Fund by
21 Interagency Transfers to the NOCCA
22 Instruction Program for expenses \$ 99,847

23 **DEPARTMENT OF EDUCATION**

24 **19-695 MINIMUM FOUNDATION PROGRAM**

25 Payable out of the State General (Direct) to
26 the Minimum Foundation Program \$ 18,639,679

27 The commissioner of administration is hereby authorized and directed to adjust the means
28 of finance for the Minimum Foundation Program as contained in Act 17 of the 2016 Regular
29 Session of the Legislature by reducing the appropriation out of the State General Fund by
30 Statutory Dedications out of the Louisiana Lottery Proceeds Fund by (\$2,294,645).

31 The commissioner of administration is hereby authorized and directed to adjust the means
32 of finance for the Minimum Foundation Program as contained in Act 17 of the 2016 Regular
33 Session of the Legislature by reducing the appropriation out of the State General Fund by
34 Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund by
35 (\$6,812,859).

36 **19-699 SPECIAL SCHOOL DISTRICT**

37 Payable out of the State General Fund (Direct) to
38 the Administration Program for expenses \$ 153,810

39 The commissioner of administration is hereby authorized and directed to adjust the means
40 of finance for the Instruction Program as contained in Act 17 of the 2016 Regular Session
41 of the Legislature by reducing the appropriation out of the State General Fund (Direct) by
42 (\$153,810).

1 **21-806 LOUISIANA PROPERTY ASSISTANCE**

2 Payable out of the State General Fund by
3 Interagency Transfers for operating costs
4 and LEAF payments on GPS equipment \$ 500,000

5 **21-815 OFFICE OF TECHNOLOGY SERVICES**

6 Payable out of State General Fund by
7 Interagency Transfers for expenditures of
8 the Integrated Eligibility Solution System \$ 2,935,360

9 **21-829 OFFICE OF AIRCRAFT SERVICES**

10 Payable out of State General Fund by
11 Interagency Transfers for operating
12 expenses \$ 300,000

13 **21-860 CLEAN WATER STATE REVOLVING LOAN FUND**

14 Payable out of the State General Fund by
15 Statutory Dedications out of the Clean Water
16 State Revolving Loan Fund for loan disbursements \$ 10,000,000

17 Section 2. The appropriation for Schedule Number 17-560 Department of Civil
18 Service, State Civil Service contained in Act No. 17 of the 2016 Regular Session of the
19 Legislature is hereby amended and reenacted to read as follows:

20 On page 104, delete line 23 and 24, and insert the following:

21 "Interagency Transfers from Prior and
22 Current Year Collections \$ 1,322,612
23 Fees & Self-generated Revenues from
24 Prior and Current Year Collections \$ 84,423"

25 On page 104, delete line 28 and 29, and insert the following:

26 "Interagency Transfers from Prior and
27 Current Year Collections \$ 9,881,225
28 Fees & Self-generated Revenues from
29 Prior and Current Year Collections \$ 681,826"

30 Section 3A. The following revisions are hereby made to the referenced legislation
31 for the purpose of making supplemental capital outlay appropriations for Fiscal Year
32 2016-2017. Provided, however, the provisions of Sections 2 through 18, inclusive, of Act
33 16 of the 2016 Second Extraordinary Session of the Louisiana Legislature are adopted and
34 incorporated by reference for the appropriations contained in these Sections 3A, 3B, 3C, 3D,
35 3E, 3F, and 3G.

36 Section 3B. Notwithstanding any provision of law to the contrary, including the
37 provisions of the Capital Outlay Act, the appropriation contained in Act 16 of the 2016

1 Second Extraordinary Session of the Louisiana Legislature for Executive Department,
2 Division of Administration, Major Repairs for State Buildings Based on Statewide Condition
3 Assessment, and Infrastructure, Planning and Construction (Statewide) is hereby amended
4 and reenacted to include an appropriation made out of the interest earnings from the
5 investment of general obligation bond or note proceeds in the Comprehensive Capital Outlay
6 Escrow Account:

7 On page 10, delete lines 28 and 29 and insert the following:

| | | |
|----|------------------------------------|-----------------------|
| 8 | "Series 16A (34T-16) | \$ 1,457,995 |
| 9 | Payable from Interagency Transfers | \$ 1,200,000 |
| 10 | Payable from Interest Earnings | \$ 5,000,000 |
| 11 | Total | <u>\$ 77,202,590"</u> |

12 The appropriation of monies in this Section shall be deemed to be and constitute approval
13 by the Joint Legislative Committee on the Budget.

14 Section 3C. Notwithstanding any provision of law to the contrary, including the
15 provisions of the Capital Outlay Act, the appropriation contained in Act 16 of the 2016
16 Second Extraordinary Session of the Louisiana Legislature for Legislative Expenses,
17 Legislative Budgetary Control Council, State Capitol Security Improvements, Planning and
18 Construction (East Baton Rouge) is hereby amended and reenacted to read as follows:

19 On page 49, delete line 15 in its entirety, and insert the following:

| | | |
|----|---|----------------------|
| 20 | "Priority 1 | \$ 2,667,900 |
| 21 | Payable from the balance of State General Fund (Direct | |
| 22 | Non-Recurring Revenues previously allocated under the | |
| 23 | authority of Act 23 of 2012 for Division of Administration, | |
| 24 | Capitol Complex Acquisitions, Demolitions, Sitework, | |
| 25 | Construction and Renovation of Facilities | |
| 26 | (East Baton Rouge) | <u>\$ 1,850,000</u> |
| 27 | Total | <u>\$ 4,517,900"</u> |

28 The appropriation of monies in this Section shall be deemed to be and constitute approval
29 by the Joint Legislative Committee on the Budget.

30 Section 3D. Notwithstanding any provision of law to the contrary, including the
31 provisions of the Capital Outlay Act, the appropriation contained in Act 16 of the 2016
32 Second Extraordinary Session of the Louisiana Legislature for Secretary's Emergency Fund
33 for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and
34 Opportunity Grants Subject to the Provisions of R.S. 48:232 (Statewide), is hereby amended
35 and reenacted to read as follows:

1 On page 18, delete lines 48 through 53 and insert the following:

| | | |
|---|---|-----------------------|
| 2 | "Payable from Fees and Self Generated Revenues | \$ 17,000,000 |
| 3 | Payable from Transportation Trust Fund - Federal Receipts | \$ 25,000,000 |
| 4 | Payable from Federal Funds | \$ 2,500,000 |
| 5 | Payable from Interagency Transfers | \$ 4,000,000 |
| 6 | Total | <u>\$ 48,505,000"</u> |

7 The appropriation of monies in this Section shall be deemed to be and constitute approval
8 by the Joint Legislative Committee on the Budget.

9 Section 3E. Notwithstanding any provision of law to the contrary, including the
10 provisions of the Capital Outlay Act, the appropriation contained in Act 16 of the 2016
11 Second Extraordinary Session of the Louisiana Legislature for the Department of Health and
12 Hospitals, Office of Behavioral Health, New South Louisiana Human Services Authority
13 Administrative Building, Land Acquisition, Planning and Construction (Terrebonne) is
14 hereby amended and reenacted to read as follows:

15 On page 31, delete line 6, and insert the following:

| | | |
|----|------------------------------------|----------------------|
| 16 | "Priority 1 | \$ 985,000 |
| 17 | Payable from Interagency Transfers | \$ 450,000 |
| 18 | Total | <u>\$ 1,435,000"</u> |

19 The appropriation of monies in this Section shall be deemed to be and constitute approval
20 by the Joint Legislative Committee on the Budget.

21 Section 3F. Notwithstanding any provision of law to the contrary, including the
22 provisions of the Capital Outlay Act, the appropriation contained in Act 16 of the 2016
23 Second Extraordinary Session of the Louisiana Legislature for Department of Education,
24 McNeese State University, Drew Hall Parking Lot Reconstruction, Planning and
25 Construction (Calcasieu) is hereby amended and reenacted to read as follows:

26 On page 43, delete line 17, and insert the following:

| | | |
|----|--|----------------------|
| 27 | "Payable from Fees and Self Generated Revenues | <u>\$ 1,520,000"</u> |
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28 The appropriation of monies in this Section shall be deemed to be and constitute approval
29 by the Joint Legislative Committee on the Budget.

30 Section 3G. The following sum is hereby appropriated from the source specified
31 and in the amount specified for the purpose of making supplemental capital outlay
32 appropriations for Fiscal Year 2016-2017.

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DEPARTMENT OF EDUCATION

19/655 LOUISIANA SPECIAL EDUCATION CENTER

(2012) Inclusive Playground, Planning and Construction
(Rapides)
Payable from Interagency Transfers \$ 290,000

The appropriation of monies in this Section shall be deemed to be and constitute approval by the Joint Legislative Committee on the Budget.

Section 4A. Notwithstanding any provisions of law to the contrary, any appropriation contained in Schedule 20-901 Sales Tax Dedications or Schedule 20-945 State Aid to Local Governmental Entities, in Act No. 17 of the 2016 Regular Session of the Legislature which appropriation has a valid Cooperative Endeavor Agreement on June 30, 2017, shall be deemed a bona fide obligation through December 31, 2017 and all other provisions of the Cooperative Endeavor Agreements, including but not limited to, the reporting requirements, shall be performed as agreed.

Section 4B. Notwithstanding any provision of law to the contrary, any appropriation contained in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 14 of the 2013 Regular Session of the Legislature for the Town of Delhi for the Cave Theater in the amount of \$20,000 shall be deemed a bona fide obligation through June 30, 2018 and all provisions of the Cooperative Endeavor Agreement executed between the Town of Delhi and the Department of the Treasury, including but not limited to the requirements shall be performed as agreed.

Section 4C. Notwithstanding any provision of law to the contrary, any appropriation contained in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 54 of the 2013 Regular Session of the Legislature for the Town of Arnaudville in the amount of \$20,000 shall be deemed a bona fide obligation through June 30, 2018 and all provisions of the Cooperative Endeavor Agreement executed between the Town of Arnaudville and the Department of the Treasury, including but not limited to the requirements shall be performed as agreed.

Section 5. Notwithstanding any provision of law to the contrary, any appropriation payable with Statutory Dedications out of the State Emergency Response Fund or Statutory Dedications out of the Overcollections Fund contained in Schedule 01-112 Department of Military Affairs, Schedule 08A Department of Corrections, Schedule 09-306 Medical

1 Vendor Payments, Schedule 10-360 Department of Children and Family Services, and
2 Schedule 19-610 Louisiana State University Health Sciences Center Health Care Services
3 Division in this bill shall be deemed a bona fide obligation through June 30, 2018. Any such
4 appropriation shall be subject to the recognition by the Revenue Estimating Conference of
5 such funds being available.

6 Section 6. This Act shall become effective upon signature by the governor or, if not
7 signed by the governor, upon expiration of the time for bills to become law without signature
8 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
9 vetoed by the governor and subsequently approved by the legislature, this Act shall become
10 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 5 Engrossed

2017 Second Extraordinary Session

Henry

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for FY 2016-2017. Provides for net increases (decreases) as follows: State General Fund (Direct) no change; Interagency Transfers by \$8,432,766; Fees & Self-generated Revenues by \$64,184,768, Statutory Dedications by \$54,356,502, and Federal Funds by \$3,945,903. Also nullifies \$17,000,000 in State General Fund (Direct) appropriations contained in Act 17 of the 2016 Regular Session of the Legislature from money paid in protest and held in escrow.

Make supplemental changes to Capital Outlay Act increasing Interagency Transfers by \$1,940,000 and Fees and Self-generated Revenues by \$13,250,000 and spending \$5,000,000 of interest earnings.

Effective upon signature of governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Increase (decrease) appropriations as follows: Fees and Self-Generated Revenues by \$280,000 and Statutory Dedications by \$1,764,923.
2. Increase Interagency Transfers out of the Capital Outlay Act by \$1,200,000.