

2017 Second Extraordinary Session

HOUSE BILL NO. 5

BY REPRESENTATIVE HENRY

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources
3 to be allocated to designated agencies and purposes in specific amounts for the
4 making of supplemental appropriations for Fiscal Year 2016-2017; to provide for an
5 effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified
8 and in the amounts specified for the purpose of making supplemental appropriations for
9 Fiscal Year 2016-2017. Reductions are denoted in parentheses.

10 EXECUTIVE DEPARTMENT

11 01-101 OFFICE OF INDIAN AFFAIRS

12 Payable out of the State General Fund by
13 Fees and Self-generated Revenues to the
14 Administrative Program for student scholarships \$ 7,200

15 01-107 DIVISION OF ADMINISTRATION

16 Payable out of the State General Fund by
17 Statutory Dedications out of the Energy
18 Performance Contract Fund to the Executive
19 Administration Program for contract payments \$ 30,000

20 Payable out of the State General Fund by
21 Fees and Self-generated Revenues to the Community
22 Development Block Grant Program \$ 14,955,007

23 01-112 DEPARTMENT OF MILITARY AFFAIRS

24 Payable out of the State General Fund by
25 Statutory Dedications out of the State
26 Emergency Response Fund to the Military
27 Affairs Program for storm related expenses \$ 348,842

1	01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT	
2	EXPENDITURES:	
3	To the Administrative Program	\$ <u>1,354,590</u>
4	TOTAL EXPENDITURES	\$ <u><u>1,354,590</u></u>
5	MEANS OF FINANCE:	
6	State General Fund by:	
7	Statutory Dedications:	
8	New Orleans Sports Franchise Assistance Fund	\$ 354,590
9	New Orleans Sports Franchise Fund	\$ <u>1,000,000</u>
10		
11	TOTAL MEANS OF FINANCING	\$ <u><u>1,354,590</u></u>

12 **ELECTED OFFICIALS**

13 **04-147 STATE TREASURER**

14	Payable out of the State General Fund by	
15	Fees and Self-generated Revenues to the	
16	Financial Accountability and Control Program	
17	for central banking services	\$ 177,500
18	Payable out of the State General Fund by	
19	Fees and Self-generated Revenues to the	
20	Debt Management Program from Bond Commission	
21	collections for IT related expenses	\$ 280,000

22 **04-160 DEPARTMENT OF AGRICULTURE AND FORESTRY**

23	Payable out of the State General Fund by	
24	Statutory Dedications out of the Pesticide Fund	
25	to the Agricultural and Environmental Sciences	
26	Program	\$ 865,913
27	Payable out of the State General Fund by	
28	Statutory Dedications out of the Pesticide Fund	
29	to the Management and Finance Program	\$ 130,000

30 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

31 **06-265 OFFICE OF CULTURAL DEVELOPMENT**

32	Payable out of the State General Fund by	
33	Fees and Self-generated Revenues to the	
34	Cultural Development Program	\$ 150,000

1	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS	
2	CORRECTIONS SERVICES	
3	08-400 CORRECTIONS ADMINISTRATION	
4	Payable out of the State General Fund (Direct)	
5	to the Office of the Secretary Program for personal	
6	and professional services	\$ 267,905
7	EXPENDITURES:	
8	To the Office of Management and Finance Program	<u>\$ 1,035,876</u>
9	TOTAL EXPENDITURES	<u>\$ 1,035,876</u>
10	MEANS OF FINANCE:	
11	State General Fund (Direct)	\$ 85,346
12	State General Fund by:	
13	Interagency Transfers	<u>\$ 950,530</u>
14	TOTAL MEANS OF FINANCING	<u>\$ 1,035,876</u>
15	EXPENDITURES:	
16	To the Adult Services Program	<u>\$ 1,714,778</u>
17	TOTAL EXPENDITURES	<u>\$ 1,714,778</u>
18	MEANS OF FINANCE:	
19	State General Fund (Direct)	\$ 914,778
20	State General Fund by:	
21	Fees and Self-generated Revenues	<u>\$ 800,000</u>
22	TOTAL MEANS OF FINANCING	<u>\$ 1,714,778</u>
23	Payable out of the State General Fund (Direct)	
24	to the Board of Pardons and Parole Program for	
25	personal services	\$ 51,228
26	08-402 LOUISIANA STATE PENITENTIARY	
27	The commissioner of administration is hereby authorized and directed to adjust the means	
28	of finance for the Administrative Program, as contained in Act 17 of the 2016 Regular	
29	Session of the Legislature, by reducing the appropriation out of the State General Fund	
30	(Direct) by (\$377,927).	
31	EXPENDITURES:	
32	To the Incarceration Program	<u>\$ 5,200,395</u>
33	TOTAL EXPENDITURES	<u>\$ 5,200,395</u>
34	MEANS OF FINANCE:	
35	State General Fund (Direct)	\$ 3,549,422
36	State General Fund by:	
37	Fees and Self-generated Revenues	\$ 779,850
38	Statutory Dedications:	
39	State Emergency Response Fund	<u>\$ 871,123</u>
40	TOTAL MEANS OF FINANCING	<u>\$ 5,200,395</u>

08-405 RAYMOND LABORDE CORRECTIONAL CENTER

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act 17 of the 2016 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$167,857).

Payable out of the State General Fund (Direct) to the Incarceration Program for supplies \$ 232,311

08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN

Payable out of the State General Fund (Direct) to the Administration Program \$ 186,179

EXPENDITURES:
To the Incarceration Program \$ 525,156

TOTAL EXPENDITURES \$ 525,156

MEANS OF FINANCE:
State General Fund by:

Fees and Self-generated Revenues \$ 71,216

Statutory Dedications:
State Emergency Response Fund \$ 453,940

TOTAL MEANS OF FINANCING \$ 525,156

08-407 WINN CORRECTIONAL CENTER

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act 17 of the 2016 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$107,562).

Payable out of the State General Fund (Direct) to the Purchase of Correctional Services Program \$ 490,477

08-408 ALLEN CORRECTIONAL CENTER

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act 17 of the 2016 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$114,992).

Payable out of the State General Fund (Direct) to the Purchase of Correctional Services Program \$ 406,540

08-409 DIXON CORRECTIONAL INSTITUTE

Payable out of the State General Fund (Direct) to the Administration Program \$ 25,167

Payable out of the State General Fund (Direct) to the Incarceration Program for supplies \$ 1,973,628

08-413 ELAYN HUNT CORRECTIONAL CENTER

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act 17 of the 2016 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$120,551).

Payable out of the State General Fund (Direct)	
to the Incarceration Program for supplies	\$ 209,435

08-414 DAVID WADE CORRECTIONAL CENTER

Payable out of the State General Fund (Direct)	
to the Administration Program for operating services	\$ 388,381

Payable out of the State General Fund (Direct)	
to the Incarceration Program for supplies	\$ 677,314

08-415 ADULT PROBATION AND PAROLE

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act 17 of the 2016 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$861,865).

Payable out of the State General Fund (Direct)	
to the Field Services Program for operating services	
and supplies	\$ 846,105

08-416 RAYBURN CORRECTIONAL CENTER

Payable out of the State General Fund (Direct)	
to the Administration Program for personal services	
and interagency transfers	\$ 233,002

Payable out of the State General Fund (Direct)	
to the Incarceration Program for supplies	\$ 123,614

PUBLIC SAFETY SERVICES

08-419 OFFICE OF STATE POLICE

Payable out of the State General Fund (Direct)	
to the Traffic Enforcement Program for operating	
expenses	\$ 6,501,728

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Traffic Enforcement Program, as contained in Act 17 of the 2016 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by (\$6,501,728).

DEPARTMENT OF HEALTH

09-305 MEDICAL VENDOR ADMINISTRATION

Payable out of Federal Funds for	
the costs associated with information	
technology modernization activities	\$ 12,155,034

1 **09-306 MEDICAL VENDOR PAYMENTS**

2 EXPENDITURES:

3 To the Uncompensated Care Costs Program
 4 for hospital payments \$ 10,000,000

5 TOTAL EXPENDITURES \$ 10,000,000

6 MEANS OF FINANCE:

7 State General Fund by:
 8 Fees and Self-generated Revenues \$ 3,774,000
 9 Federal Funds \$ 6,226,000

10 TOTAL MEANS OF FINANCING \$ 10,000,000

11 Payable out of the State General Fund by
 12 Statutory Dedications out of the Louisiana
 13 Medical Assistance Trust Fund for the
 14 Payments to Private Providers Program \$ 10,629,108

15 The commissioner of administration is hereby authorized and directed to adjust the means
 16 of financing for the Payments to Private Providers Program, as contained in Act 17 of the
 17 2016 Regular Session of the Legislature, by reducing the appropriation out of the State
 18 General Fund (Direct) by (\$10,629,108).

19 The commissioner of administration is hereby authorized and directed to adjust the means
 20 of financing for the Uncompensated Care Costs Program, as contained in Act 17 of the 2016
 21 Regular Session of the Legislature, by reducing the appropriation out of the State General
 22 Fund (Direct) by (\$18,119,796) and the appropriation out of Federal Funds by
 23 (\$29,917,839).

24 EXPENDITURES:

25 Payments to Private Providers Program
 26 for payments of cost report settlements \$ 14,639,606

27 TOTAL EXPENDITURES \$ 14,639,606

28 MEANS OF FINANCE:

29 State General Fund by:
 30 Statutory Dedication:
 31 Overcollections Fund \$ 5,408,172
 32 Federal Funds \$ 9,231,434

33 TOTAL MEANS OF FINANCING \$ 14,639,606

34 Provided, however, that the appropriation contained in Act No. 17 of the 2016 Regular
 35 Session out of the Louisiana Legislature in the amount of \$17,000,000 for the thirteenth
 36 managed care payment in Fiscal Year 2016-2017 when the Department of Revenue prevails
 37 in the suit, appeal, or petition associated with the legislative instrument which originated as
 38 House Concurrent Resolution No.8 of the 2015 Regular Session of the Legislature and
 39 transfer the amount paid in protest and held in escrow in accordance with R.S. 47:1576 to
 40 the State General Fund, and in the event the monies are recognized by the Revenue
 41 Estimating Conference to be utilized to fund the thirteenth managed care payment, is null,
 42 void, and of no effect, and the state treasurer shall not honor warrants thereon.

1 **09-330 OFFICE OF BEHAVIORAL HEALTH**

2 Payable out of the State General Fund by
 3 Fees and Self-generated Revenues to the
 4 Hospital Based Treatment Program for
 5 major repairs and supplies \$ 171,995

6 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

7 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

8 EXPENDITURES:
 9 To the Administrative and Executive Support Program \$ 4,860,204

10 TOTAL EXPENDITURES \$ 4,860,204

11 MEANS OF FINANCE:
 12 State General Fund (Direct) \$ 283,536
 13 State General Fund by:
 14 Interagency Transfers \$ 2,551,824
 15 Federal Funds \$ 2,024,844

16 TOTAL MEANS OF FINANCING \$ 4,860,204

17 EXPENDITURES:
 18 To the Field Services Program \$ 6,212,960

19 TOTAL EXPENDITURES \$ 6,212,960

20 MEANS OF FINANCE:
 21 State General Fund by:
 22 Statutory Dedications:
 23 State Emergency Response Fund \$ 3,106,480
 24 Federal Funds \$ 3,106,480

25 TOTAL MEANS OF FINANCING \$ 6,212,960

26 EXPENDITURES:
 27 To the Community and Family Support Program \$ 1,039,900

28 TOTAL EXPENDITURES \$ 1,039,900

29 MEANS OF FINANCE:
 30 State General Fund by:
 31 Statutory Dedications:
 32 State Emergency Response Fund \$ 519,950
 33 Federal Funds \$ 519,950

34 TOTAL MEANS OF FINANCING \$ 1,039,900

35 Payable out of the State General Fund by
 36 Statutory Dedications out of the Overcollections
 37 Fund for the Integrated Eligibility Solution System \$ 9,991,828

1 **DEPARTMENT OF NATURAL RESOURCES**

2 **11-431 OFFICE OF THE SECRETARY**

3 Payable out of the State General Fund (Direct)
 4 to the Executive Program for prior-year Office
 5 of Technology Services fees \$ 859,748

6 **11-432 OFFICE OF CONSERVATION**

7 Payable out of Federal Funds
 8 to the Oil and Gas Regulatory Program
 9 for additional inspections in the pipeline
 10 program \$ 600,000

11 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

12 **13-856 OFFICE OF ENVIRONMENTAL QUALITY**

13 Payable out of the State General Fund by
 14 Statutory Dedications out of the Clean Water
 15 State Revolving Fund to the Office of
 16 the Secretary Program \$ 85,000

17 The commissioner of administration is hereby authorized and directed to adjust the means
 18 of finance for the Office of the Secretary Program, as contained in Act 17 of the 2016
 19 Regular Session of the Legislature, by reducing the appropriation out of the State General
 20 Fund by Statutory Dedications out of the Environmental Trust Fund by (\$85,000).

21 Payable out of the State General Fund by
 22 Statutory Dedications out of the Clean Water
 23 State Revolving Fund to the Office of
 24 Environmental Compliance Program \$ 195,000

25 The commissioner of administration is hereby authorized and directed to adjust the means
 26 of finance for the Office of Environmental Compliance Program, as contained in Act 17 of
 27 the 2016 Regular Session of the Legislature, by reducing the appropriation out of the State
 28 General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$195,000).

29 Payable out of the State General Fund by
 30 Statutory Dedications out of the Clean Water
 31 State Revolving Fund to the Office of
 32 Environmental Services Program \$ 195,000

33 The commissioner of administration is hereby authorized and directed to adjust the means
 34 of finance for the Office of Environmental Services Program, as contained in Act 17 of the
 35 2016 Regular Session of the Legislature, by reducing the appropriation out of the State
 36 General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$195,000).

1 **HIGHER EDUCATION**

2 **19-671 BOARD OF REGENTS**

3 Payable out of the State General Fund by
 4 Fees and Self-generated Revenues to the
 5 Louisiana Universities Marine Consortium
 6 for the Gulf of Mexico Initiative Grant for
 7 reimbursements to sub-grantees \$ 2,000,000

8 Payable out of the State General Fund by
 9 Fees and Self-generated Revenues to the
 10 Louisiana Universities Marine Consortium
 11 Auxiliary Account for research vessels
 12 operating expenses \$ 2,000,000

13 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

14 Payable out of the State General Fund by
 15 Fees and Self-generated Revenues to the
 16 Louisiana State University Board of
 17 Supervisors \$ 6,293,000

18 Provided, however, that the amount appropriated above in Fees and Self-generated Revenues
 19 shall be allocated as follows:

20 Louisiana State University - Alexandria \$ 3,100,000
 21 Louisiana State University Health Sciences Center - New Orleans \$ 1,393,000
 22 Louisiana State University Health Sciences Center - Shreveport \$ 500,000
 23 Louisiana State University - Eunice \$ 1,300,000

24 Payable out of the State General Fund by
 25 Interagency Transfer from the Department
 26 of Education to the Louisiana State University -
 27 A & M College for the Minimum Foundation
 28 Program (MFP) \$ 67,574

29 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

30 Payable out of State General Fund by
 31 Fees and Self-generated Revenues to
 32 the Southern University Law Center \$ 250,000

33 Payable out of State General Fund by
 34 Interagency Transfer from the Department
 35 of Education to Southern University –
 36 Agricultural & Mechanical College \$ 278,559

37 **19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS**

38 Payable out of State General Fund by
 39 Fees and Self-generated Revenues to
 40 the University of Louisiana Board of
 41 Supervisors \$ 31,500,000

42 Provided, however, that the amount appropriated above in Fees and Self-generated Revenues
 43 shall be allocated as follows:

1	Nicholls State University	\$ 1,300,000
2	Louisiana Tech University	\$ 10,100,000
3	University of Louisiana at Monroe	\$ 7,500,000
4	Northwestern State University	\$ 5,800,000
5	Southeastern Louisiana University	\$ 1,800,000
6	University of Louisiana at Lafayette	\$ 5,000,000

7 **SPECIAL SCHOOLS AND COMMISSIONS**

8 **19-655 LOUISIANA SPECIAL EDUCATION CENTER**

9 Payable out of the State General Fund by
 10 Interagency Transfers for medical supplies
 11 and acquisitions \$ 338,684

12 Payable out of the State General Fund by
 13 Interagency Transfers to the LSEC Education
 14 Program for expenses \$ 300,000

15 **19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS**

16 Payable out of the State General Fund by
 17 Interagency Transfers to the Living and
 18 Learning Community Program for expenses \$ 110,388

19 **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

20 Payable out of the State General Fund by
 21 Interagency Transfers to the NOCCA
 22 Instruction Program for expenses \$ 99,847

23 **DEPARTMENT OF EDUCATION**

24 **19-695 MINIMUM FOUNDATION PROGRAM**

25 Payable out of the State General (Direct) to
 26 the Minimum Foundation Program \$ 18,639,679

27 The commissioner of administration is hereby authorized and directed to adjust the means
 28 of finance for the Minimum Foundation Program as contained in Act 17 of the 2016 Regular
 29 Session of the Legislature by reducing the appropriation out of the State General Fund by
 30 Statutory Dedications out of the Louisiana Lottery Proceeds Fund by (\$2,294,645).

31 The commissioner of administration is hereby authorized and directed to adjust the means
 32 of finance for the Minimum Foundation Program as contained in Act 17 of the 2016 Regular
 33 Session of the Legislature by reducing the appropriation out of the State General Fund by
 34 Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund by
 35 (\$6,812,859).

36 **19-699 SPECIAL SCHOOL DISTRICT**

37 Payable out of the State General Fund (Direct) to
 38 the Administration Program for expenses \$ 153,810

39 The commissioner of administration is hereby authorized and directed to adjust the means
 40 of finance for the Instruction Program as contained in Act 17 of the 2016 Regular Session
 41 of the Legislature by reducing the appropriation out of the State General Fund (Direct) by
 42 (\$153,810).

1 **LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
2 **HEALTH CARE SERVICES DIVISION**

3 **19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
4 **HEALTH CARE SERVICES DIVISION**

5 Payable out of the State General Fund by
6 Statutory Dedications out of the Overcollections
7 Fund to Lallie Kemp Regional Medical Center for
8 operating expenses \$ 1,764,923

9 **OTHER REQUIREMENTS**

10 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

11 Payable out of the State General Fund by
12 Statutory Dedications out of the Overcollections Fund
13 to the Local Housing of Adult Offenders Program for
14 housing of 1,956 offenders \$ 17,413,458

15 Payable out of the State General Fund by
16 Statutory Dedications out of the Overcollections Fund
17 to the Transitional Work Program for 210 offenders
18 participating in the program \$ 989,687

19 Payable out of the State General Fund by
20 Statutory Dedications out of the Overcollections Fund
21 to the Local Re-entry Services Program for the operation
22 of eight (8) Local Re-entry Centers and four (4)
23 Day Reporting Centers based on projected expenditures \$ 256,855

24 **20-931 LOUISIANA ECONOMIC DEVELOPMENT - DEBT SERVICE AND**
25 **STATE COMMITMENTS**

26 Payable out of the State General Fund by
27 Statutory Dedications out of the Rapid
28 Response Fund to the Debt Service and
29 State Commitments Program \$ 5,830,865

30 The commissioner of administration is hereby authorized and directed to adjust the means
31 of finance for the Debt Service and State Commitments Program as contained in Act 17 of
32 the 2016 Regular Session of the Legislature by reducing the appropriation out of the State
33 General Fund (Direct) by (\$5,830,865).

34 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**
35 **PERSONNEL**

36 The commissioner of administration is hereby authorized and directed to adjust the means
37 of finance for the Deputy Sheriffs' Supplemental Payments Program, as contained in Act 17
38 of the 2016 Regular Session of the Legislature, by reducing the appropriation out of the State
39 General Fund (Direct) by (\$615,000).

40 **ANCILLARY APPROPRIATIONS**

41 **21-804 OFFICE OF RISK MANAGEMENT**

42 Payable out of the State General Fund by
43 Fees and Self-generated Revenues to the
44 Risk Management Program for survivor
45 benefits \$ 975,000

1 **21-806 LOUISIANA PROPERTY ASSISTANCE**

2 Payable out of the State General Fund by
3 Interagency Transfers for operating costs
4 and LEAF payments on GPS equipment \$ 500,000

5 **21-815 OFFICE OF TECHNOLOGY SERVICES**

6 Payable out of State General Fund by
7 Interagency Transfers for expenditures of
8 the Integrated Eligibility Solution System \$ 2,935,360

9 **21-829 OFFICE OF AIRCRAFT SERVICES**

10 Payable out of State General Fund by
11 Interagency Transfers for operating
12 expenses \$ 300,000

13 **21-860 CLEAN WATER STATE REVOLVING LOAN FUND**

14 Payable out of the State General Fund by
15 Statutory Dedications out of the Clean Water
16 State Revolving Loan Fund for loan disbursements \$ 10,000,000

17 Section 2. The appropriation for Schedule Number 17-560 Department of Civil
18 Service, State Civil Service contained in Act No. 17 of the 2016 Regular Session of the
19 Legislature is hereby amended and reenacted to read as follows:

20 On page 104, delete line 23 and 24, and insert the following:

21 "Interagency Transfers from Prior and
22 Current Year Collections \$ 1,322,612
23 Fees & Self-generated Revenues from
24 Prior and Current Year Collections \$ 84,423"

25 On page 104, delete line 28 and 29, and insert the following:

26 "Interagency Transfers from Prior and
27 Current Year Collections \$ 9,881,225
28 Fees & Self-generated Revenues from
29 Prior and Current Year Collections \$ 681,826"

30 Section 3A. The following revisions are hereby made to the referenced legislation
31 for the purpose of making supplemental capital outlay appropriations for Fiscal Year
32 2016-2017. Provided, however, the provisions of Sections 2 through 18, inclusive, of Act
33 16 of the 2016 Second Extraordinary Session of the Louisiana Legislature are adopted and
34 incorporated by reference for the appropriations contained in these Sections 3A, 3B, 3C, 3D,
35 3E, 3F, and 3G.

36 Section 3B. Notwithstanding any provision of law to the contrary, including the
37 provisions of the Capital Outlay Act, the appropriation contained in Act 16 of the 2016
38 Second Extraordinary Session of the Louisiana Legislature for Executive Department,

1 Division of Administration, Major Repairs for State Buildings Based on Statewide Condition
 2 Assessment, and Infrastructure, Planning and Construction (Statewide) is hereby amended
 3 and reenacted to include an appropriation made out of the interest earnings from the
 4 investment of general obligation bond or note proceeds in the Comprehensive Capital Outlay
 5 Escrow Account:

6 On page 10, delete lines 28 and 29 and insert the following:

7	"Series 16A (34T-16)	\$ 1,457,995
8	Payable from Interagency Transfers	\$ 1,200,000
9	Payable from Interest Earnings	\$ 5,000,000
10	Total	<u>\$ 77,202,590"</u>

11 The appropriation of monies in this Section shall be deemed to be and constitute approval
 12 by the Joint Legislative Committee on the Budget.

13 Section 3C. Notwithstanding any provision of law to the contrary, including the
 14 provisions of the Capital Outlay Act, the appropriation contained in Act 16 of the 2016
 15 Second Extraordinary Session of the Louisiana Legislature for Legislative Expenses,
 16 Legislative Budgetary Control Council, State Capitol Security Improvements, Planning and
 17 Construction (East Baton Rouge) is hereby amended and reenacted to read as follows:

18 On page 49, delete line 15 in its entirety, and insert the following:

19	"Priority 1	\$ 2,667,900
20	Payable from the balance of State General Fund (Direct)	
21	Non-Recurring Revenues previously allocated under the	
22	authority of Act 23 of 2012 for Division of Administration,	
23	Capitol Complex Acquisitions, Demolitions, Sitework,	
24	Construction and Renovation of Facilities	
25	(East Baton Rouge)	\$ 1,850,000
26	Total	<u>\$ 4,517,900"</u>

27 The appropriation of monies in this Section shall be deemed to be and constitute approval
 28 by the Joint Legislative Committee on the Budget.

29 Section 3D. Notwithstanding any provision of law to the contrary, including the
 30 provisions of the Capital Outlay Act, the appropriation contained in Act 16 of the 2016
 31 Second Extraordinary Session of the Louisiana Legislature for Secretary's Emergency Fund
 32 for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and
 33 Opportunity Grants Subject to the Provisions of R.S. 48:232 (Statewide), is hereby amended
 34 and reenacted to read as follows:

1 On page 18, delete lines 48 through 53 and insert the following:

2	"Payable from Fees and Self Generated Revenues	\$ 17,000,000
3	Payable from Transportation Trust Fund - Federal Receipts	\$ 25,000,000
4	Payable from Federal Funds	\$ 2,500,000
5	Payable from Interagency Transfers	\$ 4,000,000
6	Total	<u>\$ 48,505,000"</u>

7 The appropriation of monies in this Section shall be deemed to be and constitute approval
8 by the Joint Legislative Committee on the Budget.

9 Section 3E. Notwithstanding any provision of law to the contrary, including the
10 provisions of the Capital Outlay Act, the appropriation contained in Act 16 of the 2016
11 Second Extraordinary Session of the Louisiana Legislature for the Department of Health and
12 Hospitals, Office of Behavioral Health, New South Louisiana Human Services Authority
13 Administrative Building, Land Acquisition, Planning and Construction (Terrebonne) is
14 hereby amended and reenacted to read as follows:

15 On page 31, delete line 6, and insert the following:

16	"Priority 1	\$ 985,000
17	Payable from Interagency Transfers	\$ 450,000
18	Total	<u>\$ 1,435,000"</u>

19 The appropriation of monies in this Section shall be deemed to be and constitute approval
20 by the Joint Legislative Committee on the Budget.

21 Section 3F. Notwithstanding any provision of law to the contrary, including the
22 provisions of the Capital Outlay Act, the appropriation contained in Act 16 of the 2016
23 Second Extraordinary Session of the Louisiana Legislature for Department of Education,
24 McNeese State University, Drew Hall Parking Lot Reconstruction, Planning and
25 Construction (Calcasieu) is hereby amended and reenacted to read as follows:

26 On page 43, delete line 17, and insert the following:

27	"Payable from Fees and Self Generated Revenues	<u>\$ 1,520,000"</u>
----	--	----------------------

28 The appropriation of monies in this Section shall be deemed to be and constitute approval
29 by the Joint Legislative Committee on the Budget.

30 Section 3G. The following sum is hereby appropriated from the source specified
31 and in the amount specified for the purpose of making supplemental capital outlay
32 appropriations for Fiscal Year 2016-2017.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

DEPARTMENT OF EDUCATION

19/655 LOUISIANA SPECIAL EDUCATION CENTER

(2012) Inclusive Playground, Planning and Construction
(Rapides)
Payable from Interagency Transfers \$ 290,000

The appropriation of monies in this Section shall be deemed to be and constitute approval by the Joint Legislative Committee on the Budget.

Section 4A. Notwithstanding any provisions of law to the contrary, any appropriation contained in Schedule 20-901 Sales Tax Dedications or Schedule 20-945 State Aid to Local Governmental Entities, in Act No. 17 of the 2016 Regular Session of the Legislature which appropriation has a valid Cooperative Endeavor Agreement on June 30, 2017, shall be deemed a bona fide obligation through December 31, 2017 and all other provisions of the Cooperative Endeavor Agreements, including but not limited to, the reporting requirements, shall be performed as agreed.

Section 4B. Notwithstanding any provision of law to the contrary, any appropriation contained in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 14 of the 2013 Regular Session of the Legislature for the Town of Delhi for the Cave Theater in the amount of \$20,000 shall be deemed a bona fide obligation through June 30, 2018 and all provisions of the Cooperative Endeavor Agreement executed between the Town of Delhi and the Department of the Treasury, including but not limited to the requirements shall be performed as agreed.

Section 4C. Notwithstanding any provision of law to the contrary, any appropriation contained in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 54 of the 2013 Regular Session of the Legislature for the Town of Arnaudville in the amount of \$20,000 shall be deemed a bona fide obligation through June 30, 2018 and all provisions of the Cooperative Endeavor Agreement executed between the Town of Arnaudville and the Department of the Treasury, including but not limited to the requirements shall be performed as agreed.

Section 5. Notwithstanding any provision of law to the contrary, any appropriation payable with Statutory Dedications out of the State Emergency Response Fund or Statutory Dedications out of the Overcollections Fund contained in Schedule 01-112 Department of Military Affairs, Schedule 08A Department of Corrections, Schedule 09-306 Medical Vendor Payments, Schedule 10-360 Department of Children and Family Services, and

1 Schedule 19-610 Louisiana State University Health Sciences Center Health Care Services
 2 Division in this bill shall be deemed a bona fide obligation through June 30, 2018. Any such
 3 appropriation shall be subject to the recognition by the Revenue Estimating Conference of
 4 such funds being available.

5 Section 6. This Act shall become effective upon signature by the governor or, if not
 6 signed by the governor, upon expiration of the time for bills to become law without signature
 7 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
 8 vetoed by the governor and subsequently approved by the legislature, this Act shall become
 9 effective on the day following such approval.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____