

**ADDENDUM TO HOUSE BILL NO. 105 OF THE 2019 REGULAR SESSION**

*[Authorized Positions and Appropriations as contained in the enrolled House Bill No. 1 of the 2018 Second Extraordinary Session of the Legislature]*

**SCHEDULE 01**

**EXECUTIVE DEPARTMENT**

**01-100 EXECUTIVE OFFICE**

Administrative - Authorized Positions (76) \$ 11,285,403

**01-101 OFFICE OF INDIAN AFFAIRS**

Administrative - Authorized Positions (1) \$ 146,962

**01-102 OFFICE OF THE STATE INSPECTOR GENERAL**

Administrative - Authorized Positions (16) \$ 2,121,292

**01-103 MENTAL HEALTH ADVOCACY SERVICE**

Administrative - Authorized Positions (44) \$ 4,161,780

**01-106 LOUISIANA TAX COMMISSION**

Property Taxation Regulatory/Oversight - Authorized Positions (38) \$ 4,646,364

**01-107 DIVISION OF ADMINISTRATION**

Executive Administration - Authorized Positions (403) \$ 97,912,868  
Authorized Other Charges Positions (6)

Community Development Block Grant - Authorized Positions (87) \$ 914,182,256  
Authorized Other Charges Positions (25)

Auxiliary Account - Authorized Positions (14) \$ 37,178,862

**01-109 COASTAL PROTECTION & RESTORATION AUTHORITY**

Implementation - Authorized Positions (181) \$ 130,570,156  
Authorized Other Charges Positions (7)

**01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS**

Administrative - Authorized Positions (55) \$ 981,490,921  
Authorized Other Charges Positions (312)

**01-112 DEPARTMENT OF MILITARY AFFAIRS**

Military Affairs - Authorized Positions (399) Authorized Other Charges Positions (1)	\$ 56,742,267
Education - Authorized Positions (360) Authorized Other Charges Positions (3)	\$ 30,821,128
Auxiliary Account - Authorized Positions (0)	\$ 544,655
<b>01-116 LOUISIANA PUBLIC DEFENDER BOARD</b>	
Louisiana Public Defender Board - Authorized Positions (16)	\$ 35,870,797
<b>01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT</b>	
Administrative - Authorized Positions (0)	\$ 92,486,781
<b>01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE ADMINISTRATION OF CRIMINAL JUSTICE</b>	
Federal Program - Authorized Positions (25)	\$ 39,704,959
State Program - Authorized Positions (17)	\$ 11,477,819
<b>01-133 OFFICE OF ELDERLY AFFAIRS</b>	
Administrative - Authorized Positions (63)	\$ 7,992,597
Title III, Title V, Title VII & NSIP - Authorized Positions (2)	\$ 30,056,453
Parish Councils on Aging - Authorized Positions (0)	\$ 2,927,918
Senior Centers - Authorized Positions (0)	\$ 6,329,631
<b>01-254 LOUISIANA STATE RACING COMMISSION</b>	
Louisiana State Racing Commission - Authorized Positions (82)	\$ 12,629,556
<b>01-255 OFFICE OF FINANCIAL INSTITUTIONS</b>	
Office of Financial Institutions - Authorized Positions (111)	\$ 14,103,427

## SCHEDULE 03

### DEPARTMENT OF VETERANS AFFAIRS

**03-130 DEPARTMENT OF VETERANS AFFAIRS**

Administrative - Authorized Positions (15)	\$ 3,009,805
Claims - Authorized Positions (7)	\$ 518,860
Contact Assistance - Authorized Positions (59)	\$ 3,582,830
State Approval Agency - Authorized Positions (3)	\$ 343,575
State Veterans Cemetery - Authorized Positions (24)	\$ 2,039,931

**03-131 LOUISIANA WAR VETERANS HOME**

Louisiana War Veterans Home - Authorized Positions (132)	\$ 9,668,658
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**03-132 NORTHEAST LOUISIANA WAR VETERANS HOME**

Northeast Louisiana War Veterans Home - Authorized Positions (149)	\$ 12,115,044
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**03-134 SOUTHWEST LOUISIANA WAR VETERANS HOME**

Southwest Louisiana War Veterans Home - Authorized Positions (153)	\$ 13,065,939
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**03-135 NORTHWEST LOUISIANA WAR VETERANS HOME**

Northwest Louisiana War Veterans Home - Authorized Positions (150)	\$ 12,317,670
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**03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME**

Southeast Louisiana War Veterans Home - Authorized Positions (151)	\$ 14,249,724
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## **SCHEDULE 04**

### **ELECTED OFFICIALS**

#### **DEPARTMENT OF STATE**

##### **04-139 SECRETARY OF STATE**

Administrative - Authorized Positions (72)	\$	11,661,827
Elections - Authorized Positions (126)	\$	61,474,112
Archives and Records - Authorized Positions (32)	\$	4,018,197
Museum and Other Operations - Authorized Positions (27)	\$	3,026,190
Commercial - Authorized Positions (54)	\$	9,160,998

#### **DEPARTMENT OF JUSTICE**

##### **04-141 OFFICE OF THE ATTORNEY GENERAL**

Administrative - Authorized Positions (56)	\$	7,859,277
Civil Law - Authorized Positions (74)	\$	21,996,218
Criminal Law and Medicaid Fraud - Authorized Positions (129) Authorized Other Charges Positions (1)	\$	15,231,295
Litigation Division - Authorized Positions (172)	\$	18,358,948
Gaming - Authorized Positions (51)	\$	6,581,644

#### **OFFICE OF THE LIEUTENANT GOVERNOR**

##### **04-146 LIEUTENANT GOVERNOR**

Administrative Program - Authorized Positions (7)	\$	1,456,777
Grants Program - Authorized Other Charges Positions (8)	\$	5,755,420

#### **DEPARTMENT OF TREASURY**

##### **04-147 STATE TREASURER**

Administrative - Authorized Positions (24)	\$	5,149,747
Financial Accountability and Control - Authorized Positions (17)	\$	3,679,468
Debt Management - Authorized Positions (9)	\$	1,249,798
Investment Management - Authorized Positions (4)	\$	1,560,355

#### **DEPARTMENT OF PUBLIC SERVICE**

**04-158 PUBLIC SERVICE COMMISSION**

Administrative - Authorized Positions (33)	\$	3,899,776
Support Services - Authorized Positions (21)	\$	2,281,209
Motor Carrier Registration - Authorized Positions (6)	\$	636,894
District Offices - Authorized Positions (37)	\$	2,904,657

**DEPARTMENT OF AGRICULTURE AND FORESTRY**

**04-160 AGRICULTURE AND FORESTRY**

Management and Finance - Authorized Positions (111)	\$	21,038,296
Agricultural and Environmental Sciences - Authorized Positions (99) Authorized Other Charges Positions (4)	\$	12,044,481
Animal Health and Food Safety - Authorized Positions (104)	\$	14,155,769
Agro-Consumer Services - Authorized Positions (76)	\$	8,206,268
Forestry - Authorized Positions (167)	\$	15,523,432
Soil and Water Conservation - Authorized Positions (9)	\$	1,602,032

**DEPARTMENT OF INSURANCE**

**04-165 COMMISSIONER OF INSURANCE**

Administrative/Fiscal Program - Authorized Positions (65)	\$	12,316,928
Market Compliance Program - Authorized Positions (157)	\$	19,561,277

**SCHEDULE 05**

**DEPARTMENT OF ECONOMIC DEVELOPMENT**

**05-251 OFFICE OF THE SECRETARY**

Executive & Administration Program - Authorized Positions (35) \$ 18,623,019

**05-252 OFFICE OF BUSINESS DEVELOPMENT**

Business Development Program - Authorized Positions (63) \$ 20,930,547

Business Incentives Program - Authorized Positions (15) \$ 4,681,007

## SCHEDULE 06

### DEPARTMENT OF CULTURE, RECREATION AND TOURISM

#### **06-261 OFFICE OF THE SECRETARY**

Administrative Program - Authorized Positions (8)	\$ 1,009,471
Management and Finance Program - Authorized Positions (36) Authorized Other Charges Positions (2)	\$ 5,693,393
Louisiana Seafood Promotion & Marketing Board - Authorized Positions (3)	\$ 799,929

#### **06-262 OFFICE OF THE STATE LIBRARY OF LOUISIANA**

Library Services - Authorized Positions (50)	\$ 7,748,303
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#### **06-263 OFFICE OF STATE MUSEUM**

Museum - Authorized Positions (68)	\$ 6,580,354
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#### **06-264 OFFICE OF STATE PARKS**

Parks and Recreation - Authorized Positions (303) Authorized Other Charges Positions (13)	\$ 32,450,190
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#### **06-265 OFFICE OF CULTURAL DEVELOPMENT**

Cultural Development - Authorized Positions (20) Authorized Other Charges Positions (5)	\$ 3,535,707
Arts Program - Authorized Positions (7)	\$ 3,018,216
Administrative Program - Authorized Positions (4) Authorized Other Charges Positions (1)	\$ 654,405

#### **06-267 OFFICE OF TOURISM**

Administrative - Authorized Positions (7)	\$ 1,728,998
Marketing - Authorized Positions (15) Authorized Other Charges Positions (3)	\$ 22,364,280
Welcome Centers - Authorized Positions (51)	\$ 3,410,301

**SCHEDULE 07**

**DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

**07-273 ADMINISTRATION**

Office of the Secretary - Authorized Positions (69)	\$ 10,448,142
Office of Management and Finance - Authorized Positions (127)	\$ 40,389,930

**07-276 ENGINEERING AND OPERATIONS**

Engineering - Authorized Positions (552)	\$ 95,840,143
Office of Planning - Authorized Positions (76)	\$ 51,774,347
Operations - Authorized Positions (3,412)	\$ 425,328,606
Aviation - Authorized Positions (12)	\$ 2,353,911
Office of Multimodal Commerce - Authorized Positions (12)	\$ 2,303,835



## SCHEDULE 08

### DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

#### CORRECTIONS SERVICES

##### **08-400 CORRECTIONS - ADMINISTRATION**

Office of the Secretary - Authorized Positions (30)	\$	3,587,373
Office of Management and Finance - Authorized Positions (60)	\$	56,644,224
Adult Services - Authorized Positions (109)	\$	40,111,881
Board of Pardons and Parole - Authorized Positions (17)	\$	1,237,038

##### **08-402 LOUISIANA STATE PENITENTIARY**

Administration - Authorized Positions (27)	\$	16,823,605
Incarceration - Authorized Positions (1,393)	\$	119,391,984
Auxiliary Account - Authorized Positions (13)	\$	6,102,646
Auxiliary Account - Rodeo - Authorized Positions (0)	\$	4,800,000

##### **08-405 RAYMOND LABORDE CORRECTIONAL CENTER**

Administration - Authorized Positions (10)	\$	3,357,891
Incarceration - Authorized Positions (319)	\$	25,558,875
Auxiliary Account - Authorized Positions (4)	\$	1,898,947

##### **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

Administration - Authorized Positions (7)	\$	2,367,974
Incarceration - Authorized Positions (255)	\$	20,027,589
Auxiliary Account - Authorized Positions (4)	\$	1,449,860

##### **08-407 WINN CORRECTIONAL CENTER**

Administration - Authorized Positions (0)	\$	244,454
Purchase of Correctional Services - Authorized Positions (0)	\$	12,764,050

##### **08-408 ALLEN CORRECTIONAL CENTER**

Administration - Authorized Positions (7)	\$	2,838,729
Purchase of Correctional Services - Authorized Positions (154)	\$	11,190,774
Auxiliary Account - Authorized Positions (3)	\$	960,000

**08-409 DIXON CORRECTIONAL INSTITUTE**

Administration - Authorized Positions (12)	\$ 3,942,296
Incarceration - Authorized Positions (447)	\$ 38,989,288
Auxiliary Account - Authorized Positions (5)	\$ 1,943,059

**08-413 ELAYN HUNT CORRECTIONAL CENTER**

Administration - Authorized Positions (9)	\$ 7,083,208
Incarceration - Authorized Positions (626)	\$ 54,127,982
Auxiliary Account - Authorized Positions (5)	\$ 1,948,764

**08-414 DAVID WADE CORRECTIONAL CENTER**

Administration - Authorized Positions (9)	\$ 3,059,574
Incarceration - Authorized Positions (314)	\$ 23,408,003
Auxiliary Account - Authorized Positions (4)	\$ 1,563,600

**08-415 ADULT PROBATION AND PAROLE**

Administration and Support - Authorized Positions (20)	\$ 5,920,082
Field Services - Authorized Positions (748)	\$ 67,520,454

**08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER**

Administration - Authorized Positions (9)	\$ 2,878,966
Incarceration - Authorized Positions (285)	\$ 21,103,777
Auxiliary Account - Authorized Positions (4)	\$ 1,605,205

**PUBLIC SAFETY SERVICES**

**08-418 OFFICE OF MANAGEMENT AND FINANCE**

Management and Finance Program - Authorized Positions (103)	\$ 28,959,402
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**08-419 OFFICE OF STATE POLICE**

Traffic Enforcement Program - Authorized Positions (986)	\$ 150,203,951
Criminal Investigation Program - Authorized Positions (184)	\$ 28,994,939
Operational Support Program - Authorized Positions (407)	\$ 113,634,432
Gaming Enforcement Program - Authorized Positions (193)	\$ 25,746,224

**08-420 OFFICE OF MOTOR VEHICLES**

Licensing Program - Authorized Positions (504) \$ 57,440,121

**08-422 OFFICE OF STATE FIRE MARSHAL**

Fire Prevention Program - Authorized Positions (176) \$ 23,799,845

**08-423 LOUISIANA GAMING CONTROL BOARD**

Louisiana Gaming Control Board - Authorized Positions (3) \$ 902,051

**08-424 LIQUEFIED PETROLEUM GAS COMMISSION**

Administrative Program - Authorized Positions (12) \$ 1,446,161

**08-425 LOUISIANA HIGHWAY SAFETY COMMISSION**

Administrative Program - Authorized Positions (15) \$ 38,222,404

**YOUTH SERVICES**

**08-403 OFFICE OF JUVENILE JUSTICE**

Administration - Authorized Positions (48) \$ 15,447,005  
Authorized Other Charges Positions (6)

North Region - Authorized Positions (370) \$ 36,324,397  
Authorized Other Charges Positions (1)

Central/Southwest Region - Authorized Positions (231) \$ 17,533,028

Southeast Region - Authorized Positions (295) \$ 26,031,069

Contract Services - Authorized Positions (0) \$ 27,401,704

Auxiliary Account - Authorized Positions (0) \$ 235,682

## SCHEDULE 09

### DEPARTMENT OF HEALTH AND HOSPITALS

**09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY**

Jefferson Parish Human Services Authority \$ 20,161,234  
Authorized Other Charges Positions (176)

**09-301 FLORIDA PARISHES HUMAN SERVICES AUTHORITY**

Florida Parishes Human Services Authority \$ 20,056,842  
Authorized Other Charges Positions (181)

**09-302 CAPITAL AREA HUMAN SERVICES DISTRICT**

Capital Area Human Services District \$ 26,825,703  
Authorized Other Charges Positions (220)

**09-303 DEVELOPMENTAL DISABILITIES COUNCIL**

Developmental Disabilities Council - Authorized Positions (8) \$ 2,199,484

**09-304 METROPOLITAN HUMAN SERVICES DISTRICT**

Metropolitan Human Services District \$ 26,397,814  
Authorized Other Charges Positions (144)

**09-305 MEDICAL VENDOR ADMINISTRATION**

Medical Vendor Administration - Authorized Positions (895) \$ 522,566,073

**09-306 MEDICAL VENDOR PAYMENTS**

Payments to Private Providers - Authorized Positions (0) \$10,561,589,410

Payments to Public Providers - Authorized Positions (0) \$ 223,663,622

Medicare Buy-Ins & Supplements - Authorized Positions (0) \$ 531,506,521

Uncompensated Care Costs - Authorized Positions (0) \$ 1,064,702,202

**09-307 OFFICE OF THE SECRETARY**

Management and Finance Program - Authorized Positions (408) \$ 79,408,839

**09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES AUTHORITY**

South Central Louisiana Human Services Authority \$ 22,584,584  
Authorized Other Charges Positions (145)



**09-376    CENTRAL LOUISIANA HUMAN SERVICES DISTRICT**

Central Louisiana Human Services District- Authorized Positions (0) Authorized Other Charges Positions (85)	\$    14,992,140
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**09-377    NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT**

Northwest Louisiana Human Services District Authorized Other Charges Positions (98)	\$    13,703,309
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**SCHEDULE 10**

**DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

**10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

Division of Management and Finance - Authorized Positions (220)	\$ 177,079,452
Division of Child Welfare - Authorized Positions (1,398)	\$ 266,873,787
Division of Family Support - Authorized Positions (1,888)	\$ 335,270,465

**SCHEDULE 11**

**DEPARTMENT OF NATURAL RESOURCES**

**11-431 OFFICE OF THE SECRETARY**

Executive - Authorized Positions (40) \$ 15,059,605

**11-432 OFFICE OF CONSERVATION**

Oil and Gas Regulatory - Authorized Positions (166) \$ 22,865,150

**11-434 OFFICE OF MINERAL RESOURCES**

Mineral Resources Management - Authorized Positions (57) \$ 10,555,208

**11-435 OFFICE OF COASTAL MANAGEMENT**

Coastal Management - Authorized Positions (43) \$ 6,102,600



**SCHEDULE 12**

**DEPARTMENT OF REVENUE**

**12-440 OFFICE OF REVENUE**

Tax Collection - Authorized Positions (647) Authorized Other Charges Positions (15)	\$ 93,656,423
Alcohol and Tobacco Control - Authorized Positions (45)	\$ 6,378,473
Office of Charitable Gaming - Authorized Positions (20)	\$ 2,371,324

**SCHEDULE 13**

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**13-856 OFFICE OF ENVIRONMENTAL QUALITY**

Office of the Secretary - Authorized Positions (71)	\$	7,551,669
Office of Environmental Compliance - Authorized Positions (235)	\$	23,873,577
Office of Environmental Services - Authorized Positions (156)	\$	14,878,507
Office of Management and Finance - Authorized Positions (52)	\$	51,747,429
Office of Environmental Assessment - Authorized Positions (188)	\$	38,099,283

## SCHEDULE 14

### LOUISIANA WORKFORCE COMMISSION

#### 14-474    **WORKFORCE SUPPORT AND TRAINING**

Office of Executive Director - Authorized Positions (26)	\$	4,288,226
Office of Management and Finance - Authorized Positions (72)	\$	18,778,991
Office of Information Systems - Authorized Positions (26)	\$	14,884,612
Office of Workforce Development - Authorized Positions (414)	\$	146,224,110
Office of Unemployment Insurance Administration - Authorized Positions (239)	\$	29,897,961
Office of Workers Compensation Administration - Authorized Positions (132)	\$	14,880,633
Office of 2 <sup>nd</sup> Injury Board - Authorized Positions (12)	\$	59,318,605

**SCHEDULE 16**

**DEPARTMENT OF WILDLIFE AND FISHERIES**

**16-511 OFFICE OF MANAGEMENT AND FINANCE**

Management and Finance - Authorized Positions (42) \$ 13,394,818

**16-512 OFFICE OF THE SECRETARY**

Administrative - Authorized Positions (21) \$ 3,180,314

Enforcement Program - Authorized Positions (257) \$ 38,229,732

**16-513 OFFICE OF WILDLIFE**

Wildlife Program - Authorized Positions (223) \$ 65,812,665  
Authorized Other Charges Positions (3)

**16-514 OFFICE OF FISHERIES**

Fisheries Program - Authorized Positions (236) \$ 54,729,523

**SCHEDULE 17**

**DEPARTMENT OF CIVIL SERVICE**

**17-560 STATE CIVIL SERVICE**

Administration and Support- Authorized Positions (100) \$ 12,304,648

**17-561 MUNICIPAL FIRE AND POLICE CIVIL SERVICE**

Administration - Authorized Positions (19) \$ 2,334,588

**17-562 ETHICS ADMINISTRATION**

Administration - Authorized Positions (40) \$ 4,365,871

**17-563 STATE POLICE COMMISSION**

Administration - Authorized Positions (3) \$ 551,879

**17-565 BOARD OF TAX APPEALS**

Administrative - Authorized Positions (7) \$ 1,085,862

Local Tax Division - Authorized Positions (3) \$ 376,826

## SCHEDULE 19

### HIGHER EDUCATION

#### 19-671 BOARD OF REGENTS

Board of Regents - Authorized Positions (0)	\$ 61,614,507
Office of Student Financial Assistance - Authorized Positions (0)	\$ 377,628,818
Louisiana Universities Marine Consortium - Authorized Positions (0)	\$ 11,696,195
LUMCON Auxiliary Account - Authorized Positions (0)	\$ 4,130,000

#### 19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

Louisiana State University Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 964,417,479
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*[Out of funds appropriated to LSU Board of Supervisors, the following amounts shall be allocated to each higher education institution:]*

Louisiana State University - A & M College - Authorized Positions (0)	\$ 550,174,989
Louisiana State University-Alexandria - Authorized Positions (0)	\$ 21,621,147
Louisiana State University Health Sciences Center-New Orleans - Authorized Positions (0)	\$ 140,960,358
Louisiana State University Health Sciences Center-Shreveport - Authorized Positions (0)	\$ 86,821,366
Louisiana State University - Eunice - Authorized Positions (0)	\$ 14,300,079
Louisiana State University-Shreveport - Authorized Positions (0)	\$ 41,683,906
Louisiana State University-Agricultural Center - Authorized Positions (0)	\$ 91,733,550
Pennington Biomedical Research Center - Authorized Positions (0)	\$ 17,122,084

#### 19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

Southern Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 143,447,234
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*[Out of funds appropriated to Southern University Board of Supervisors, the following amounts shall be allocated to each higher education institution:]*

Southern University Board of Supervisors - Authorized Positions (0)	\$ 3,159,184
Southern University - Agricultural & Mechanical College - Authorized Positions (0)	\$ 78,350,270
Southern University Law Center - Authorized Positions (0)	\$ 14,215,484
Southern University-New Orleans - Authorized Positions (0)	\$ 23,670,369
Southern University-Shreveport - Authorized Positions (0)	\$ 15,144,082

Southern University - Agricultural Research & Extension Center - Authorized Positions (0)	\$ 8,907,845
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**19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS**

University of Louisiana Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 872,973,296
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*[Out of funds appropriated to the University of Louisiana Board of Supervisors, following amounts shall be allocated to each higher education institution:]*

University of Louisiana Board of Supervisors - Authorized Positions (0)	\$ 3,439,487
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Nicholls State University - Authorized Positions (0)	\$ 56,751,166
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Grambling State University - Authorized Positions (0)	\$ 47,664,736
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Louisiana Tech University - Authorized Positions (0)	\$ 132,492,323
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McNeese State University - Authorized Positions (0)	\$ 68,339,340
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University of Louisiana at Monroe - Authorized Positions (0)	\$ 92,423,318
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Northwestern State University - Authorized Positions (0)	\$ 79,121,627
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Southeastern Louisiana University - Authorized Positions (0)	\$ 119,583,445
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University of Louisiana at Lafayette - Authorized Positions (0)	\$ 175,214,574
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University of New Orleans - Authorized Positions (0)	\$ 97,943,280
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**19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF SUPERVISORS**

Louisiana Community and Technical Colleges Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 304,327,284
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*[Out of funds appropriated to Louisiana Community and Technical Colleges Board of Supervisors, following amounts shall be allocated to each higher education institution:]*

Louisiana Community and Technical Colleges Board of Supervisors - Authorized Positions (0)	\$ 17,099,163
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Baton Rouge Community College - Authorized Positions (0)	\$ 37,872,399
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Delgado Community College - Authorized Positions (0)	\$ 77,900,280
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Nunez Community College - Authorized Positions (0)	\$ 10,152,951
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Bossier Parish Community College - Authorized Positions (0)	\$ 34,524,333
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South Louisiana Community College - Authorized Positions (0)	\$ 33,084,983
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River Parishes Community College - Authorized Positions (0)	\$ 12,381,015
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Louisiana Delta Community College - Authorized Positions (0)	\$ 17,638,749
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Louisiana Technical College - Authorized Positions (0)	\$ 7,011,114
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SOWELA Technical Community College - Authorized Positions (0)	\$	19,066,940
L.E. Fletcher Technical Community College - Authorized Positions (0)	\$	10,947,397
Northshore Technical Community College - Authorized Positions (0)	\$	14,990,523
Central Louisiana Technical Community College - Authorized Positions (0)	\$	10,371,292
LCTCS Online - Authorized Positions (0)	\$	1,286,145



## **SPECIAL SCHOOLS AND COMMISSIONS**

### **19-653 LOUISIANA SCHOOL FOR THE DEAF AND VISUALLY IMPAIRED**

Administration and Shared Services - Authorized Positions (88)	\$ 11,678,591
Louisiana School for the Deaf - Authorized Positions (118)	\$ 9,459,191
Louisiana School for the Visually Impaired - Authorized Positions (72) Authorized Other Charges Positions (1)	\$ 5,120,781
Auxiliary Account - Authorized Positions (0)	\$ 2,500

### **19-655 LOUISIANA SPECIAL EDUCATION CENTER**

LSEC Education - Authorized Positions (215) Authorized Other Charges Positions (6)	\$ 19,384,270
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### **19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS**

Louisiana Virtual School - Authorized Positions (0) Authorized Other Charges Positions (15)	\$ 275,000
Living and Learning Community - Authorized Positions (87) Authorized Other Charges Positions (13)	\$ 8,784,323

### **19-658 THRIVE ACADEMY**

Instruction - Authorized Positions (30)	\$ 5,422,249
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### **19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

Broadcasting - Authorized Positions (66)	\$ 8,697,256
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### **19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION**

Administration - Authorized Positions (6)	\$ 1,296,950
Louisiana Quality Education Support Fund - Authorized Positions (6)	\$ 23,275,000

### **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

NOCCA Instruction - Authorized Positions (77)	\$ 8,185,825
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## **DEPARTMENT OF EDUCATION**

### **19-678 STATE ACTIVITIES**

Administrative Support - Authorized Positions (111)	\$ 27,502,813
District Support - Authorized Positions (243)	\$ 127,993,446
Auxiliary Account - Authorized Positions (8)	\$ 1,642,155

### **16-681 SUBGRANTEE ASSISTANCE**

School & District Supports - Authorized Positions (0)	\$ 927,663,022
School & District Innovations - Authorized Positions (0)	\$ 56,522,222
Student – Centered Goals - Authorized Positions (0)	\$ 260,055,309

### **19-682 RECOVERY SCHOOL DISTRICT**

Recovery School District - Instruction - Authorized Positions (0)	\$ 6,883,713
Recovery School District - Construction - Authorized Positions (0)	\$ 215,069,899

### **19-695 MINIMUM FOUNDATION PROGRAM**

Minimum Foundation Program - Authorized Positions (0)	\$ 3,710,020,377
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### **19-697 NONPUBLIC EDUCATIONAL ASSISTANCE**

Required Services - Authorized Positions (0)	\$ 7,589,213
School Lunch Salary Supplement - Authorized Positions (0)	\$ 7,002,614
Textbook Administration - Authorized Positions (0)	\$ 165,553
Textbooks - Authorized Positions (0)	\$ 2,753,836

### **19-699 SPECIAL SCHOOL DISTRICT**

Administration - Authorized Positions (3)	\$ 1,746,751
Instruction - Authorized Positions (80)	\$ 8,399,910

**LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER  
HEALTH CARE SERVICES DIVISION**

**19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER  
HEALTH CARE SERVICES DIVISION**

Lallie Kemp Regional Medical Center - Authorized Positions (0)	\$	62,243,427
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## SCHEDULE 20

### OTHER REQUIREMENTS

*[There are no authorized positions contained in this Schedule]*

#### **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

Local Housing of Adult Offenders - Authorized Positions (0)	\$	144,076,935
Transitional Work Program - Authorized Positions (0)	\$	18,366,645
Local Reentry Services - Authorized Positions (0)	\$	5,900,000

#### **20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS**

Local Housing of Juvenile Offenders - Authorized Positions (0)	\$	2,727,044
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#### **20-901 SALES TAX DEDICATIONS**

<i>[Percentage of the hotel/motel tax collected in various parishes or cities which is used for economic development, tourism, construction, capital improvements and maintenance and other local endeavors.]</i>	\$	51,782,808
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#### **20-903 PARISH TRANSPORTATION**

Parish Road Program (per R.S. 48:751-756 A(1))	\$	34,000,000
Parish Road Program (per R.S. 48:751-756 A(3))	\$	4,445,000
Mass Transit Program (per R.S. 48:756 B-E)	\$	4,955,000
Off-System Roads and Bridges Match Program	\$	3,000,000

#### **20-905 INTERIM EMERGENCY BOARD**

Administrative	\$	36,808
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#### **20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS**

District Attorneys and Assistant District Attorneys	\$	31,259,713
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#### **20-923 CORRECTIONS DEBT SERVICE**

Corrections Debt Service	\$	5,050,566
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#### **20-924 VIDEO DRAW POKER - LOCAL GOVERNMENT AID**

State Aid	\$	38,800,000
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#### **20-925 UNCLAIMED PROPERTY LEVERAGE FUND - DEBT SERVICE**

Debt Service	\$	15,000,000
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<b>20-930</b>	<b>HIGHER EDUCATION - DEBT SERVICE AND MAINTENANCE</b>		
	Debt Service and Maintenance	\$	37,343,170
<b>20-931</b>	<b>LOUISIANA ECONOMIC DEVELOPMENT – DEBT SERVICE AND STATE COMMITMENTS</b>		
	Debt Service and State Commitments	\$	55,141,648
<b>20-932</b>	<b>TWO PERCENT FIRE INSURANCE FUND</b>		
	State Aid	\$	18,340,000
<b>20-933</b>	<b>GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS</b>		
	Governor's Conferences and Interstate Compacts	\$	460,482
<b>20-939</b>	<b>PREPAID WIRELESS 911 SERVICE</b>		
	Prepaid Wireless 911 Service	\$	14,000,000
<b>20-940</b>	<b>EMERGENCY MEDICAL SERVICES - PARISHES AND MUNICIPALITIES</b>		
	Emergency Medical Services	\$	150,000
<b>20-941</b>	<b>AGRICULTURE AND FORESTRY – PASS THROUGH FUNDS</b>		
	Agriculture and Forestry - Pass Through Funds	\$	11,430,701
<b>20-945</b>	<b>STATE AID TO LOCAL GOVERNMENT ENTITIES</b>		
	Miscellaneous Aid	\$	19,352,278
<b>20-966</b>	<b>SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL</b>		
	Municipal Police Supplemental Payments	\$	35,274,083
	Firefighters' Supplemental Payments	\$	34,072,000
	Constables and Justices of the Peace Supplemental Payments	\$	980,000
	Deputy Sheriffs' Supplemental Payments	\$	53,716,000
<b>20-977</b>	<b>DOA - DEBT SERVICE AND MAINTENANCE</b>		
	Debt Service and Maintenance	\$	96,312,235
<b>20-XXX</b>	<b>FUNDS</b>		
	Administrative	\$	59,623,171