

---

**HOUSE COMMITTEE AMENDMENTS**

2019 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 105 by Representative Henry

---

1 AMENDMENT NO. 1

2 On page 12, at the end of line 21, change "12,496,255" to "12,467,075"

3 AMENDMENT NO. 2

4 On page 12, at the end of line 30, change "12,496,255" to "12,467,075"

5 AMENDMENT NO. 3

6 On page 12, at the end of line 32, change "7,076,523" to "7,047,343"

7 AMENDMENT NO. 4

8 On page 13, at the end of line 5, change "12,496,255" to "12,467,075"

9 AMENDMENT NO. 5

10 On page 13, at the end of line 40, change "2,188,222" to "2,179,266"

11 AMENDMENT NO. 6

12 On page 14, at the end of line 3, change "2,188,222" to "2,179,266"

13 AMENDMENT NO. 7

14 On page 14, at the end of line 5, change "2,171,892" to "2,162,936"

15 AMENDMENT NO. 8

16 On page 14, at the end of line 7, change "2,188,222" to "2,179,266"

17 AMENDMENT NO. 9

18 On page 14, at the end of line 18, change "4,677,899" to "4,662,888"

19 AMENDMENT NO. 10

20 On page 14, at the end of line 23, change "4,677,899" to "4,662,888"

21 AMENDMENT NO. 11

22 On page 14, at the end of line 25, change "3,640,516" to "3,625,505"

23 AMENDMENT NO. 12

24 On page 14, at the end of line 31, change "4,677,899" to "4,662,888"

25 AMENDMENT NO. 13

26 On page 14, at the end of line 43, change "4,826,127" to "4,816,287"

1 AMENDMENT NO. 14

2 On page 15, at the end of line 8, change "4,826,127" to "4,816,287"

3 AMENDMENT NO. 15

4 On page 15, at the end of line 10, change "2,386,261" to "2,376,421"

5 AMENDMENT NO. 16

6 On page 15, at the end of line 14, change "4,826,127" to "4,816,287"

7 AMENDMENT NO. 17

8 On page 15, at the end of line 27, change "95,111,758" to "94,905,742"

9 AMENDMENT NO. 18

10 On page 16, at the end of line 3, change "1,046,932,571" to "1,046,726,555"

11 AMENDMENT NO. 19

12 On page 16, at the end of line 5, change "49,962,320" to "49,756,304"

13 AMENDMENT NO. 20

14 On page 16, at the end of line 15, change "1,046,932,571" to "1,046,726,555"

15 AMENDMENT NO. 21

16 On page 17, at the end of line 27, change "728,847,148" to "728,836,510"

17 AMENDMENT NO. 22

18 On page 17, at the end of line 34, change "728,847,148" to "728,836,510"

19 AMENDMENT NO. 23

20 On page 17, at the end of line 36, change "2,579,807" to "2,569,169"

21 AMENDMENT NO. 24

22 On page 17, at the end of line 45, change "728,847,148" to "728,836,510"

23 AMENDMENT NO. 25

24 On page 18, between lines 7 and 8, insert the following:

25	"Payable out of the State General Fund by	
26	Interagency Transfers from the Division of	
27	Administration Community Development Block	
28	Grant Program to the Administrative Program for	
29	the development of a statewide watershed-based	
30	floodplain management program	\$ 347,748

31 Payable out of the State General Fund by  
 32 Interagency Transfers from the Division of  
 33 Administration Community Development Block  
 34 Grant Program to the Administrative Program for

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 processing and tracking compliance of project  
 2 worksheets associated with the severe storms and  
 3 floods of 2016 \$ 229,000

4 Payable out of the State General Fund (Direct)  
 5 to the Administrative Program for School Safety  
 6 coordination, including one (1) authorized position \$ 100,000"

7 AMENDMENT NO. 26

8 On page 18, at the end of line 13, change "60,093,440" to "59,939,008"

9 AMENDMENT NO. 27

10 On page 18, at the end of line 31, change "96,117,216" to "95,962,784"

11 AMENDMENT NO. 28

12 On page 18, at the end of line 33, change "37,452,481" to "37,298,049"

13 AMENDMENT NO. 29

14 On page 18, at the end of line 41, change "96,117,216" to "95,962,784"

15 AMENDMENT NO. 30

16 On page 19, between lines 7 and 8, insert the following:

17 "Payable out of the State General Fund by  
 18 Interagency Transfers from the Division of  
 19 Administration Community Development Block  
 20 Grant Program to the Military Affairs Program for  
 21 facility maintenance \$ 331,810

22 Payable out of Federal Funds to the Military  
 23 Affairs Program for an Environmental Compliance  
 24 Manager, including one (1) authorized position \$ 122,934

25 Payable out of Federal Funds to the Military  
 26 Affairs Program for the Construction and Facilities  
 27 Management Office, including one (1) authorized  
 28 position \$ 93,435"

29 AMENDMENT NO. 31

30 On page 19, at the end of line 43, change "94,680,960" to "94,603,857"

31 AMENDMENT NO. 32

32 On page 20, at the end of line 3, change "94,680,960" to "94,603,857"

33 AMENDMENT NO. 33

34 On page 20, at the end of line 12, change "2,826,955" to "2,749,852"

35 AMENDMENT NO. 34

36 On page 20, at the end of line 14, change "94,680,960" to "94,603,857"

1 AMENDMENT NO. 35

2 On page 20, at the end of line 36, change "13,876,194" to "13,861,027"

3 AMENDMENT NO. 36

4 On page 20, at the end of line 42, change "55,307,207" to "55,292,040"

5 AMENDMENT NO. 37

6 On page 20, at the end of line 44, change "3,678,211" to "3,663,044"

7 AMENDMENT NO. 38

8 On page 21, at the end of line 8, change "55,307,207" to "55,292,040"

9 AMENDMENT NO. 39

10 On page 21, between lines 15 and 16, insert the following:

11 "Payable out of the State General Fund by	
12 Statutory Dedications out of the Tobacco Tax	
13 Health Care Fund to the State Program for the Drug	
14 Abuse Resistance Education (D.A.R.E.) program	\$ 109,801

15 EXPENDITURES:	
16 State Program for a school safety grant received	
17 from the United States Department of Justice	<u>\$ 625,000</u>

18 TOTAL EXPENDITURES	<u><u>\$ 625,000</u></u>
-----------------------	--------------------------

19 MEANS OF FINANCE:	
20 State General Fund (Direct)	\$ 125,000
21 Federal Funds	<u>\$ 500,000</u>

22 TOTAL MEANS OF FINANCING	<u><u>\$ 625,000</u></u>
-----------------------------	--------------------------

23 AMENDMENT NO. 40

24 On page 21, at the end of line 20, change "7,848,305" to "7,744,514"

25 AMENDMENT NO. 41

26 On page 21, at the end of line 40, change "48,551,718" to "48,447,927"

27 AMENDMENT NO. 42

28 On page 21, at the end of line 42, change "25,171,098" to "25,067,307"

29 AMENDMENT NO. 43

30 On page 22, at the end of line 4, change "48,551,718" to "48,447,927"

31 AMENDMENT NO. 44

32 On page 22, at the end of line 27, change "4,521,955" to "4,820,992"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 45

2 On page 22, at the end of line 30, change "5,540,962" to "5,241,925"

3 AMENDMENT NO. 46

4 On page 22, after line 40, insert the following:

5 "Payable out of the State General Fund by	
6 Statutory Dedications out of the Video Draw Poker	
7 Device Purse Supplement Fund to provide purse	
8 supplements for horse races	\$ 166,920"

9 AMENDMENT NO. 47

10 On page 24, between lines 35 and 36, insert the following:

11 "Payable out of the State General Fund (Direct)	
12 to the Administrative Program for operating	
13 expenses	\$ 351,522

14 Payable out of the State General Fund (Direct)	
15 to the Claims Program for operating	
16 expenses	\$ 36,098

17 Payable out of the State General Fund (Direct)	
18 to the Contact Assistance Program for operating	
19 expenses	\$ 2,100

20 Payable out of the State General Fund (Direct)	
21 to the State Veterans Cemetery Program for	
22 operating expenses	\$ 207,802

23 Payable out of the State General Fund (Direct)	
24 to the Administrative Program for Louisiana	
25 National Guard Death and Disability Benefits	\$ 500,000"

26 AMENDMENT NO. 48

27 On page 27, at the end of line 5, change "14,034,394" to "13,178,463"

28 AMENDMENT NO. 49

29 On page 27, at the end of line 10, change "14,034,394" to "13,178,463"

30 AMENDMENT NO. 50

31 On page 27, at the end of line 14, change "3,629,485" to "2,773,554"

32 AMENDMENT NO. 51

33 On page 27, at the end of line 16, change "14,034,394" to "13,178,463"

34 AMENDMENT NO. 52

35 On page 28, after line 46, insert the following:

36 "Payable out of the State General Fund (Direct)	
37 to the Elections Program for the Registrars of	

1 Voters salary step increase \$ 453,561"

2 AMENDMENT NO. 53

3 On page 31, between lines 14 and 15, insert the following:

4 "Payable out of the State General Fund (Direct)  
5 to the Administrative Program for operating  
6 expenses \$ 41,131"

7 AMENDMENT NO. 54

8 On page 34, at the end of line 7, change "14,365,029" to "14,268,504"

9 AMENDMENT NO. 55

10 On page 34, at the end of line 34, change "73,935,977" to "73,839,452"

11 AMENDMENT NO. 56

12 On page 34, at the end of line 36, change "18,300,151" to "18,203,626"

13 AMENDMENT NO. 57

14 On page 35, at the end of line 8, change "73,935,977" to "73,839,452"

15 AMENDMENT NO. 58

16 On page 35, between lines 15 and 16, insert the following:

17 "Payable out of the State General Fund (Direct)  
18 to the Management and Finance Program for  
19 operating expenses \$ 326,320

20 Payable out of the State General Fund (Direct)  
21 to the Forestry Program for operating expenses \$ 503,761"

22 AMENDMENT NO. 59

23 On page 35, at the end of line 21, change "12,497,458" to "12,473,810"

24 AMENDMENT NO. 60

25 On page 35, at the end of line 27, change "20,332,378" to "20,356,026"

26 AMENDMENT NO. 61

27 On page 35, at the end of line 33, change "30,161,174" to "30,161,661"

28 AMENDMENT NO. 62

29 On page 35, at the end of line 39, change "717,962" to "717,475"

30 AMENDMENT NO. 63

31 On page 37, between lines 21 and 22, insert the following:

32 "Payable out of the State General Fund (Direct)  
33 to the Office of the Secretary for operating

1 expenses \$ 320,912"

2 AMENDMENT NO. 64

3 On page 38, between lines 16 and 17, insert the following:

4 "Payable out of the State General Fund (Direct)  
5 to the Office of Business Development for  
6 operating expenses \$ 1,102,311"

7 AMENDMENT NO. 65

8 On page 40, at the end of line 12, change "7,249,238" to "7,049,238"

9 AMENDMENT NO. 66

10 On page 40, at the end of line 19, change "7,249,238" to "7,049,238"

11 AMENDMENT NO. 67

12 On page 40, at the end of line 23, change "1,790,474" to "1,590,474"

13 AMENDMENT NO. 68

14 On page 40, at the end of line 25, change "7,249,238" to "7,049,238"

15 AMENDMENT NO. 69

16 On page 40, at the end of line 38, change "39,735,313" to "39,601,312"

17 AMENDMENT NO. 70

18 On page 40, at the end of line 45, change "39,735,313" to "39,601,312"

19 AMENDMENT NO. 71

20 On page 41, at the end of line 2, change "17,811,797" to "17,677,796"

21 AMENDMENT NO. 72

22 On page 41, at the end of line 12, change "39,735,313" to "39,601,312"

23 AMENDMENT NO. 73

24 On page 41, at the end of line 34, change "3,052,032" to "2,956,612"

25 AMENDMENT NO. 74

26 On page 41, at the end of line 44, change "688,421" to "783,841"

27 AMENDMENT NO. 75

28 On page 46, at the end of line 11, change "56,740,887" to "55,256,099"

29 AMENDMENT NO. 76

30 On page 46, at the end of line 19, change "42,268,790" to "41,220,937"

1 AMENDMENT NO. 77

2 On page 46, at the end of line 27, change "1,237,038" to "1,219,322"

3 AMENDMENT NO. 78

4 On page 46, at the end of line 34, change "103,982,663" to "101,432,306"

5 AMENDMENT NO. 79

6 On page 46, at the end of line 36, change "88,873,391" to "86,323,034"

7 AMENDMENT NO. 80

8 On page 46, at the end of line 41, change "103,982,663" to "101,432,306"

9 AMENDMENT NO. 81

10 On page 47, between lines 7 and 8, insert the following:

11 "Payable out of the State General Fund (Direct)	
12 to the Office of Secretary for personal expenses	\$ 287,142"

13 AMENDMENT NO. 82

14 On page 48, between lines 13 and 14, insert the following:

15 "EXPENDITURES:	
16 Administration Program for operating expenses	\$ 1,706,509
17 Incarceration Program for operating expenses	<u>\$ 3,443,423</u>
18 TOTAL EXPENDITURES	<u>\$ 5,149,932</u>
19 MEANS OF FINANCE:	
20 State General Fund (Direct)	<u>\$ 5,149,932</u>
21 TOTAL MEANS OF FINANCING	<u>\$ 5,149,932"</u>

22 AMENDMENT NO. 83

23 On page 49, between lines 13 and 14, insert the following:

24 "EXPENDITURES:	
25 Administration Program for operating expenses	\$ 166,009
26 Incarceration Program for operating expenses	<u>\$ 1,757,951</u>
27 TOTAL EXPENDITURES	<u>\$ 1,923,960</u>
28 MEANS OF FINANCE:	
29 State General Fund (Direct)	<u>\$ 1,923,960</u>
30 TOTAL MEANS OF FINANCING	<u>\$ 1,923,960"</u>

31 AMENDMENT NO. 84

32 On page 50, between lines 7 and 8, insert the following:

33 "EXPENDITURES:	
34 Administration Program for operating expenses	\$ 357,384



1	Incarceration Program for operating expenses	\$ 1,515,755
2	TOTAL EXPENDITURES	<u>\$ 1,873,139</u>
3	MEANS OF FINANCE:	
4	State General Fund (Direct)	<u>\$ 1,873,139</u>
5	TOTAL MEANS OF FINANCING	<u>\$ 1,873,139"</u>
6	<u>AMENDMENT NO. 85</u>	
7	On page 50, at the end of line 18, change "12,764,050" to "12,745,028"	
8	<u>AMENDMENT NO. 86</u>	
9	On page 50, at the end of line 23, change "13,008,504" to "12,989,482"	
10	<u>AMENDMENT NO. 87</u>	
11	On page 50, at the end of line 25, change "12,832,721" to "12,813,699"	
12	<u>AMENDMENT NO. 88</u>	
13	On page 50, at the end of line 29, change "13,008,504" to "12,989,482"	
14	<u>AMENDMENT NO. 89</u>	
15	On page 50, between lines 36 and 37, insert the following:	
16	"Payable out of the State General Fund (Direct)	
17	to the Administration Program for operating	
18	expenses	\$ 54,686"
19	<u>AMENDMENT NO. 90</u>	
20	On page 51, at the end of line 5, change "11,787,563" to "11,427,612"	
21	<u>AMENDMENT NO. 91</u>	
22	On page 51, at the end of line 20, change "15,603,010" to "15,243,059"	
23	<u>AMENDMENT NO. 92</u>	
24	On page 51, at the end of line 22, change "14,174,436" to "13,814,485"	
25	<u>AMENDMENT NO. 93</u>	
26	On page 51, at the end of line 26, change "15,603,010" to "15,243,059"	
27	<u>AMENDMENT NO. 94</u>	
28	On page 51, between lines 33 and 34, insert the following:	
29	"Payable out of the State General Fund (Direct)	
30	to the Administration Program for operating	
31	expenses	\$ 114,472"

1 AMENDMENT NO. 95

2 On page 52, between lines 29 and 30, insert the following:

3 "EXPENDITURES:

4 Administration Program for operating expenses	\$ 172,356
5 Incarceration Program for operating expenses	<u>\$ 1,283,564</u>
6 TOTAL EXPENDITURES	<u><u>\$ 1,455,920</u></u>

7 MEANS OF FINANCE:

8 State General Fund (Direct)	<u>\$ 1,455,920</u>
9 TOTAL MEANS OF FINANCING	<u><u>\$ 1,455,920"</u></u>

10 AMENDMENT NO. 96

11 On page 53, between lines 24 and 25, insert the following:

12 "EXPENDITURES:

13 Administration Program for operating expenses	\$ 664,717
14 Incarceration Program for operating expenses	<u>\$ 1,297,105</u>
15 TOTAL EXPENDITURES	<u><u>\$ 1,961,822</u></u>

16 MEANS OF FINANCE:

17 State General Fund (Direct)	<u>\$ 1,961,822</u>
18 TOTAL MEANS OF FINANCING	<u><u>\$ 1,961,822"</u></u>

19 AMENDMENT NO. 97

20 On page 54, between lines 20 and 21, insert the following:

21 "EXPENDITURES:

22 Administration Program for operating expenses	\$ 226,169
23 Incarceration Program for operating expenses	<u>\$ 1,313,137</u>
24 TOTAL EXPENDITURES	<u><u>\$ 1,539,306</u></u>

25 MEANS OF FINANCE:

26 State General Fund (Direct)	<u>\$ 1,539,306</u>
27 TOTAL MEANS OF FINANCING	<u><u>\$ 1,539,306"</u></u>

28 AMENDMENT NO. 98

29 On page 55, between lines 7 and 8, insert the following:

30 "EXPENDITURES:

31 Administration and Support Program for operating	
32 expenses	\$ 206,101
33 Field Services Program for operating expenses	<u>\$ 1,627,149</u>
34 TOTAL EXPENDITURES	<u><u>\$ 1,833,250</u></u>

35 MEANS OF FINANCE:

36 State General Fund (Direct)	<u>\$ 1,833,250</u>
--------------------------------	---------------------

CODING: Words in ~~struck through~~ type are deletions from existing law; words undersc are additions.

1 TOTAL MEANS OF FINANCING \$ 1,833,250"

2 AMENDMENT NO. 99

3 On page 56, between lines 7 and 8, insert the following:

4 "EXPENDITURES:  
5 Administration Program for operating expenses \$ 243,738  
6 Incarceration Program for operating expenses \$ 1,207,682

7 TOTAL EXPENDITURES \$ 1,451,420

8 MEANS OF FINANCE:  
9 State General Fund (Direct) \$ 1,451,420

10 TOTAL MEANS OF FINANCING \$ 1,451,420"

11 AMENDMENT NO. 100

12 On page 57, at the end of line 34, change "149,599,831" to "146,478,623"

13 AMENDMENT NO. 101

14 On page 57, at the end of line 39, change "57,031,455" to "57,904,728"

15 AMENDMENT NO. 102

16 On page 57, at the end of line 50, change "4,503,569" to "4,723,172"

17 AMENDMENT NO. 103

18 On page 58, at the end of line 8, change "31,189,631" to "33,217,963"

19 AMENDMENT NO. 104

20 On page 58, between lines 23 and 24, insert the following:

21 "Payable out of the State General Fund by  
22 Fees and Self-generated Revenues to the Criminal  
23 Investigation Program for software licensing and  
24 ten (10) authorized positions in the Louisiana  
25 State Analytical and Fusion Exchange \$ 4,000,000"

26 AMENDMENT NO. 105

27 On page 59, at the end of line 17, change "25,471,499" to "24,768,443"

28 AMENDMENT NO. 106

29 On page 59, at the end of line 28, change "25,471,499" to "24,768,443"

30 AMENDMENT NO. 107

31 On page 59, at the end of line 35, change "17,271,133" to "16,568,077"

32 AMENDMENT NO. 108

33 On page 59, at the end of line 43, change "25,471,499" to "24,768,443"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 109

2 On page 61, at the end of line 4, change "415,061" to "0"

3 AMENDMENT NO. 110

4 On page 61, at the end of line 7, change "1,172,918" to "1,587,979"

5 AMENDMENT NO. 111

6 On page 63, between lines 22 and 23, insert the following:

7	"Payable out of the State General Fund (Direct)	
8	for personal services and operating expenses	
9	of Acadiana Center for Youth, Community-	
10	Based Supervision Services, and Raise the	
11	Age	\$ 12,793,866

12 Provided, however, that the amount appropriated above in State General Fund (Direct) shall  
13 be allocated as follows:

14	Administration Program	\$ 527,329
15	North Region Program	\$ 142,967
16	Central Southwest Region Program	\$ 2,896,718
17	Southeast Region Program	\$ 2,326,852
18	Contract Services Program	\$ 6,900,000"

19 AMENDMENT NO. 112

20 On page 66, at the end of line 17, change "(217)" to "(220)"

21 AMENDMENT NO. 113

22 On page 68, at the end of line 5, change "486,605,240" to "483,654,156"

23 AMENDMENT NO. 114

24 On page 68, at the end of line 10, change "486,605,240" to "483,654,156"

25 AMENDMENT NO. 115

26 On page 68, at the end of line 12, change "102,757,911" to "101,958,094"

27 AMENDMENT NO. 116

28 On page 68, at the end of line 21, change "377,765,488" to "375,614,221"

29 AMENDMENT NO. 117

30 On page 68, at the end of line 22, change "486,605,240" to "483,654,156"

31 AMENDMENT NO. 118

32 On page 68, at the end of line 34, change "11,518,781,489" to "11,255,079,189"

33 AMENDMENT NO. 119

34 On page 69, at the end of line 12, change "13,367,742,478" to "13,104,040,178"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 120

2 On page 69, at the end of line 14, change "1,967,872,054" to "1,949,284,268"

3 AMENDMENT NO. 121

4 On page 69, at the end of line 17, change "623,984,117" to "625,022,866"

5 AMENDMENT NO. 122

6 On page 69, at the end of line 22, change "25,670,900" to "26,214,379"

7 AMENDMENT NO. 123

8 On page 69, at the end of line 25, change "6,248,357" to "6,178,399"

9 AMENDMENT NO. 124

10 On page 69, at the end of line 26, change "638,164,304" to "623,901,650"

11 AMENDMENT NO. 125

12 On page 69, at the end of line 29, change "120,898,813" to "127,644,071"

13 AMENDMENT NO. 126

14 On page 69, at the end of line 30, change "9,866,892,773" to "9,627,783,385"

15 AMENDMENT NO. 127

16 On page 69, at the end of line 31, change "13,367,742,478" to "13,104,040,178"

17 AMENDMENT NO. 128

18 On page 70, between lines 24 and 25, insert the following:

19	"EXPENDITURES:	
20	Private Providers Program payment for smoking	
21	cessation counseling services for pregnant women	\$ <u>437,661</u>

22	TOTAL EXPENDITURES	\$ <u><u>437,661</u></u>
----	--------------------	--------------------------

23	MEANS OF FINANCE:	
24	State General Fund by:	
25	Interagency Transfers	\$ 132,113
26	Federal Funds	\$ <u>305,548</u>

27	TOTAL MEANS OF FINANCING	\$ <u><u>437,661</u></u>
----	--------------------------	--------------------------

28	EXPENDITURES:	
29	Payments to Private Providers Program for dental	
30	full Medicaid pricing	\$ <u>20,000,000</u>

31	TOTAL EXPENDITURES	\$ <u><u>20,000,000</u></u>
----	--------------------	-----------------------------

32	MEANS OF FINANCE:	
33	State General Fund by:	
34	Fees & Self-generated Revenues	\$ 6,720,000
35	Federal Funds	\$ <u>13,280,000</u>

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1	TOTAL MEANS OF FINANCING	<u>\$ 20,000,000</u>
2	EXPENDITURES:	
3	Adjustment in projected expenditures needed for the	
4	Managed Care Incentive Payments (MCIP)	<u>(\$ 7,084,579)</u>
5	TOTAL EXPENDITURES	<u>(\$ 7,084,579)</u>
6	MEANS OF FINANCE:	
7	State General Fund by:	
8	Fees & Self-generated Revenues	<u>(\$ 46,193,740)</u>
9	Federal Funds	<u>\$ 39,109,161</u>
10	TOTAL MEANS OF FINANCING	<u>(\$ 7,084,579)</u>
11	EXPENDITURES:	
12	Uncompensated Care Costs Program for	
13	disproportionate share hospital payments	
14	for major medical centers in northern and central	
15	Louisiana	<u>\$ 25,720,984</u>
16	TOTAL EXPENDITURES	<u>\$ 25,720,984</u>
17	MEANS OF FINANCE:	
18	State General Fund by:	
19	Fees & Self-generated Revenues	<u>\$ 8,523,934</u>
20	Federal Funds	<u>\$ 17,197,050</u>
21	TOTAL MEANS OF FINANCING	<u>\$ 25,720,984</u>
22	EXPENDITURES:	
23	Uncompensated Care Costs Program for	
24	disproportionate share hospital payments for major	
25	medical centers in northern and central Louisiana	
26	with specialized burn care units in the	
27	southwestern area of the State	<u>\$ 24,221,634</u>
28	TOTAL EXPENDITURES	<u>\$ 24,221,634</u>
29	MEANS OF FINANCE:	
30	State General Fund by:	
31	Fees & Self-generated Revenues	<u>\$ 8,027,050</u>
32	Federal Funds	<u>\$ 16,194,584</u>
33	TOTAL MEANS OF FINANCING	<u>\$ 24,221,634</u>
34	Payable out of the State General Fund (Direct)	
35	to the Payments to Private Providers Program in	
36	order to restore funding for Medicaid services	<u>\$ 11,886,235</u>
37	EXPENDITURES:	
38	Private Providers Program payment for	
39	restoration of rates for Medicaid Home and	
40	Community Based Services (HCBS) providers who	
41	serve the intellectual/developmentally	
42	disabled (I/DD) population	<u>\$ 19,903,711</u>
43	TOTAL EXPENDITURES	<u>\$ 19,903,711</u>

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ 4,699,650
3	State General Fund By:	
4	Statutory Dedications:	
5	New Opportunities Waiver (NOW) Fund	\$ 1,987,997
6	Federal Funds	<u>\$ 13,216,064</u>
7	TOTAL MEANS OF FINANCING	<u>\$ 19,903,711</u>
8	EXPENDITURES:	
9	Private Providers Program payment for	
10	restoration of rates for Medicaid Home and	
11	Community Based Services (HCBS) providers who	
12	provide personal care services for older adults and	
13	adults with physical disabilities	<u>\$ 18,767,841</u>
14	TOTAL EXPENDITURES	<u>\$ 18,767,841</u>
15	MEANS OF FINANCE:	
16	State General Fund (Direct)	\$ 6,305,995
17	Federal Funds	<u>\$ 12,461,846</u>
18	TOTAL MEANS OF FINANCING	<u>\$ 18,767,841</u>
19	EXPENDITURES:	
20	Private Providers Program payment for	
21	restoration of rates for Medicaid Home and	
22	Community Based Services (HCBS) for Early and	
23	Periodic Screening, Diagnostic and Treatment-	
24	Personal Care Services (EPSDT-PCS) providers	
25	who provide services to children and adolescents	
26	under the age of 21 who receive Medicaid	<u>\$ 3,038,057</u>
27	TOTAL EXPENDITURES	<u>\$ 3,038,057</u>
28	MEANS OF FINANCE:	
29	State General Fund (Direct)	\$ 1,020,787
30	Federal Funds	<u>\$ 2,017,270</u>
31	TOTAL MEANS OF FINANCING	<u>\$ 3,038,057</u>
32	EXPENDITURES:	
33	Private Providers Program payment to rebase	
34	rates for Intermediate Care Facilities for the	
35	Developmentally Disabled (ICF/DD)	<u>\$ 32,240,340</u>
36	TOTAL EXPENDITURES	<u>\$ 32,240,340</u>
37	MEANS OF FINANCE:	
38	State General Fund (Direct)	\$ 10,832,754
39	Federal Funds	<u>\$ 21,407,586</u>
40	TOTAL MEANS OF FINANCING	<u>\$ 32,240,340</u>
41	EXPENDITURES:	
42	One time funding due to Medical Loss Ratio	
43	(MLR) owed by the Managed Care Organizations	
44	(MCO's)	<u>\$ 162,410,476</u>

1	TOTAL EXPENDITURES	<u>\$ 162,410,476</u>
2	MEANS OF FINANCE:	
3	State General Fund (Direct)	(\$ 5,600,361)
4	State General Fund by:	
5	Fees & Self-generated Revenues	\$ 5,600,361
6	Federal Funds	<u>\$ 162,410,476</u>
7	TOTAL MEANS OF FINANCING	<u>\$ 162,410,476"</u>
8	<u>AMENDMENT NO. 129</u>	
9	On page 70, at the end of line 28, change "(411)" to "(413)"	
10	<u>AMENDMENT NO. 130</u>	
11	On page 70, at the end of line 29, change "83,355,208" to "83,249,083"	
12	<u>AMENDMENT NO. 131</u>	
13	On page 70, at the end of line 34, change "83,355,208" to "83,249,083"	
14	<u>AMENDMENT NO. 132</u>	
15	On page 70, at the end of line 36, change "50,484,322" to "50,378,197"	
16	<u>AMENDMENT NO. 133</u>	
17	On page 70, at the end of line 45, change "83,355,208" to "83,249,083"	
18	<u>AMENDMENT NO. 134</u>	
19	On page 71, between lines 4 and 5, insert the following:	
20	"Payable out of Federal Funds to the Management	
21	and Finance Program for the Emergency	
22	Preparedness Hospital Preparedness Program Grant	\$ 2,990,820"
23	<u>AMENDMENT NO. 135</u>	
24	On page 72, at the end of line 19, change "31,013,872" to "31,306,389"	
25	<u>AMENDMENT NO. 136</u>	
26	On page 72, at the end of line 25, change "23,078,683" to "23,058,046"	
27	<u>AMENDMENT NO. 137</u>	
28	On page 72, at the end of line 35, change "54,152,555" to "54,424,435"	
29	<u>AMENDMENT NO. 138</u>	
30	On page 72, at the end of line 39, change "28,140,316" to "28,432,833"	
31	<u>AMENDMENT NO. 139</u>	
32	On page 72, at the end of line 40, change "1,028,924" to "1,014,167"	



1 AMENDMENT NO. 140

2 On page 72, at the end of line 45, change "187,613" to "181,733"

3 AMENDMENT NO. 141

4 On page 72, at the end of line 46, change "54,152,555" to "54,424,435"

5 AMENDMENT NO. 142

6 On page 73, at the end of line 34, change "19,468,627" to "19,423,627"

7 AMENDMENT NO. 143

8 On page 73, at the end of line 40, change "19,468,627" to "19,423,627"

9 AMENDMENT NO. 144

10 On page 74, at the end of line 2, change "14,728,406" to "14,683,406"

11 AMENDMENT NO. 145

12 On page 74, at the end of line 6, change "19,468,627" to "19,423,627"

13 AMENDMENT NO. 146

14 On page 74, at the end of line 18, change "388,160,084" to "384,374,548"

15 AMENDMENT NO. 147

16 On page 74, at the end of line 35, change "388,160,084" to "384,374,548"

17 AMENDMENT NO. 148

18 On page 74, at the end of line 44, change "3,000,000" to "2,716,136"

19 AMENDMENT NO. 149

20 On page 74, at the end of line 47, change "269,325,781" to "265,824,109"

21 AMENDMENT NO. 150

22 On page 74, at the end of line 48, change "388,160,084" to "384,374,548"

23 AMENDMENT NO. 151

24 On page 75, at the end of line 12, change "(84)" to "(87)"

25 AMENDMENT NO. 152

26 On page 75, at the end of line 14, change "92,609,704" to "92,561,542"

27 AMENDMENT NO. 153

28 On page 75, at the end of line 31, change "183,563,600" to "183,737,206"

29 AMENDMENT NO. 154

30 On page 75, at the end of line 39, change "276,193,304" to "276,318,748"

1 AMENDMENT NO. 155

2 On page 75, at the end of line 44, change "505,309" to "678,915"

3 AMENDMENT NO. 156

4 On page 76, at the end of line 1, change "2,251,784" to "2,361,585"

5 AMENDMENT NO. 157

6 On page 76, at the end of line 2, change "66,530,532" to "66,372,569"

7 AMENDMENT NO. 158

8 On page 76, at the end of line 3, change "276,193,304" to "276,318,748"

9 AMENDMENT NO. 159

10 On page 77, at the end of line 31, change "12,425,927" to "12,421,607"

11 AMENDMENT NO. 160

12 On page 77, at the end of line 37, change "12,425,927" to "12,421,607"

13 AMENDMENT NO. 161

14 On page 77, at the end of line 43, change "399,949" to "395,629"

15 AMENDMENT NO. 162

16 On page 77, at the end of line 44, change "12,425,927" to "12,421,607"

17 AMENDMENT NO. 163

18 On page 80, at the end of line 3, change "329,463,937" to "329,442,908"

19 AMENDMENT NO. 164

20 On page 80, at the end of line 18, change "782,754,807" to "782,733,778"

21 AMENDMENT NO. 165

22 On page 80, at the end of line 20, change "193,377,419" to "193,356,390"

23 AMENDMENT NO. 166

24 On page 80, at the end of line 30, change "782,754,807" to "782,733,778"

25 AMENDMENT NO. 167

26 On page 80, between lines 37 and 38, insert the following:

27	"Payable out of the State General Fund (Direct)	
28	to the Division of Management and Finance	
29	Program for operating expenses	\$ 7,268,959
30	Payable out of the State General Fund (Direct)	
31	to the Division of Child Welfare Program for	
32	operating expenses	\$ 5,883,455"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 168

2 On page 82, between lines 7 and 8, insert the following:

3 "Payable out of Federal Funds to the Oil and Gas		
4 Regulatory Program for acquisition of vehicles	\$	62,832"

5 AMENDMENT NO. 169

6 On page 82, at the end of line 12, change "10,029,519" to "9,996,548"

7 AMENDMENT NO. 170

8 On page 82, at the end of line 18, change "10,029,519" to "9,996,548"

9 AMENDMENT NO. 171

10 On page 82, at the end of line 20, change "4,129,007" to "4,096,036"

11 AMENDMENT NO. 172

12 On page 82, at the end of line 27, change "10,029,519" to "9,996,548"

13 AMENDMENT NO. 173

14 On page 84, between lines 33 and 34, insert the following:

15 "Payable out of the State General Fund by		
16 Statutory Dedications out of the Louisiana		
17 Entertainment Development Fund to the		
18 Tax Collection Program for maintenance of the		
19 Taxpayer System	\$	100,000"

20 AMENDMENT NO. 174

21 On page 86, after line 45, insert the following:

22 "Payable out of the State General Fund by		
23 Statutory Dedications out of the Waste Tire		
24 Management Fund to the Management and		
25 Finance Program for the disposal of tires	\$	1,000,000"

26 AMENDMENT NO. 175

27 On page 87, at the end of line 32, change "145,840,946" to "145,685,514"

28 AMENDMENT NO. 176

29 On page 88, at the end of line 15, change "288,198,824" to "288,043,392"

30 AMENDMENT NO. 177

31 On page 88, at the end of line 17, change "8,029,040" to "7,995,933"

32 AMENDMENT NO. 178

33 On page 88, at the end of line 31, change "162,910,513" to "162,788,188"

34 AMENDMENT NO. 179

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 On page 88, at the end of line 32, change "288,198,824" to "288,043,392"

2 AMENDMENT NO. 180

3 On page 93, at the end of line 35, change "4,365,871" to "4,585,919"

4 AMENDMENT NO. 181

5 On page 93, at the end of line 41, change "4,365,871" to "4,585,919"

6 AMENDMENT NO. 182

7 On page 94, at the end of line 2, change "4,190,373" to "4,410,421"

8 AMENDMENT NO. 183

9 On page 94, at the end of line 5, change "4,365,871" to "4,585,919"

10 AMENDMENT NO. 184

11 On page 94, at the end of line 17, change "554,890" to "588,115"

12 AMENDMENT NO. 185

13 On page 94, at the end of line 28, change "554,890" to "588,115"

14 AMENDMENT NO. 186

15 On page 94, at the end of line 30, change "519,890" to "553,115"

16 AMENDMENT NO. 187

17 On page 94, at the end of line 33, change "554,890" to "588,115"

18 AMENDMENT NO. 188

19 On page 94, at the end of line 45, change "1,103,473" to "1,115,872"

20 AMENDMENT NO. 189

21 On page 95, at the end of line 11, change "1,501,405" to "1,513,804"

22 AMENDMENT NO. 190

23 On page 95, at the end of line 13, change "633,583" to "645,982"

24 AMENDMENT NO. 191

25 On page 95, at the end of line 19, change "1,501,405" to "1,513,804"

26 AMENDMENT NO. 192

27 On page 96, at the end of line 26, change "104,371,297" to "101,471,755"

28 AMENDMENT NO. 193

29 On page 96, at the end of line 50, change "1,181,580,749" to "1,178,681,207"

30 AMENDMENT NO. 194

1 On page 97, at the end of line 11, change "62,101,968" to "59,202,426"

2 AMENDMENT NO. 195

3 On page 97, at the end of line 19, change "1,181,580,749" to "1,178,681,207"

4 AMENDMENT NO. 196

5 On page 98, between lines 30 and 31, insert the following:

6 "Payable out of the State General Fund (Direct)  
 7 to the Board of Regents for distribution for all  
 8 public postsecondary education \$ 25,886,794

9 Payable out of the State General Fund (Direct)  
 10 to the Board of Regents for the Office of Student  
 11 Financial Assistance program for the Taylor  
 12 Opportunity Program for Students (TOPS) \$ 2,935,813

13 Payable out of the State General Fund (Direct)  
 14 to the Board of Regents for the Office of Student  
 15 Financial Assistance program for the Taylor  
 16 Opportunity Program for Students (TOPS) \$ 2,899,542"

17 AMENDMENT NO. 197

18 On page 98, at the end of line 38, change "612,848,790" to "613,096,438"

19 AMENDMENT NO. 198

20 On page 98, at the end of line 39, change "612,848,790" to "613,096,438"

21 AMENDMENT NO. 199

22 On page 99, at the end of line 2, change "5,665,281" to "5,990,293"

23 AMENDMENT NO. 200

24 On page 99, at the end of line 6, change "3,434,625" to "3,357,261"

25 AMENDMENT NO. 201

26 On page 99, at the end of line 8, change "612,848,790" to "612,881,227"

27 AMENDMENT NO. 202

28 On page 99, between lines 8 and 9, insert the following:

29 "Payable out of the State General Fund by  
 30 Fees and Self-generated Revenues to Louisiana  
 31 State University-A&M College for student fees \$ 11,800,000

32 Payable out of the State General Fund by  
 33 Fees and Self-generated Revenues to Louisiana  
 34 State University-Alexandria for student fees \$ 250,000

35 Payable out of the State General Fund by  
 36 Fees and Self-generated Revenues to Louisiana  
 37 State University-Eunice for student fees \$ 1,300,000

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 Payable out of the State General Fund by  
2 Fees and Self-generated Revenues to Louisiana  
3 State University-Shreveport for student fees \$ 5,000,000

4 Payable out of the State General Fund by  
5 Fees and Self-generated Revenues to Louisiana  
6 State University Health Sciences Center-New  
7 Orleans for student fees \$ 4,417,982

8 Payable out of the State General Fund by  
9 Fees and Self-generated Revenues to Louisiana  
10 State University Health Sciences Center-Shreveport  
11 for student fees \$ 250,000"

12 AMENDMENT NO. 203

13 On page 99, at the end of line 13, change "434,461,744" to "434,384,380"

14 AMENDMENT NO. 204

15 On page 100, at the end of line 4, change "28,499,586" to "28,714,797"

16 AMENDMENT NO. 205

17 On page 100, at the end of line 45, change "23,976,066" to "24,085,867"

18 AMENDMENT NO. 206

19 On page 101, between lines 36 and 37, insert the following:

20 "Payable out of the State General Fund by  
21 Fees and Self-generated Revenues to Southern  
22 University-A&M College for student fees \$ 10,176,204

23 Payable out of the State General Fund by  
24 Fees and Self-generated Revenues to Southern  
25 University-Law Center for student fees \$ 4,441,146

26 Payable out of the State General Fund by  
27 Fees and Self-generated Revenues to Southern  
28 University-New Orleans for student fees \$ 747,712

29 Payable out of the State General Fund by  
30 Fees and Self-generated Revenues to Southern  
31 University-Shreveport for student fees \$ 450,000"

32 AMENDMENT NO. 207

33 On page 103, at the end of line 22, change "658,725,477" to "658,716,344"

34 AMENDMENT NO. 208

35 On page 103, at the end of line 23, change "658,725,477" to "658,716,344"

36 AMENDMENT NO. 209

37 On page 103, at the end of line 30, change "501,003" to "491,870"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 210

2 On page 103, at the end of line 34, change "658,725,477" to "658,716,344"

3 AMENDMENT NO. 211

4 On page 103, between lines 34 and 35, insert the following:

5 "Payable out of the State General Fund by		
6 Fees and Self-generated Revenues to Grambling		
7 State University for student fees	\$	1,000,000

8 Payable out of the State General Fund by		
9 Fees and Self-generated Revenues to McNeese		
10 State University for student fees	\$	3,000,000

11 Payable out of the State General Fund by		
12 Fees and Self-generated Revenues to Nicholls		
13 State University for student fees	\$	2,500,000

14 Payable out of the State General Fund by		
15 Fees and Self-generated Revenues to Northwestern		
16 State University for student fees	\$	4,100,000

17 Payable out of the State General Fund by		
18 Fees and Self-generated Revenues to Southeastern		
19 Louisiana University for student fees	\$	6,500,000

20 Payable out of the State General Fund by		
21 Fees and Self-generated Revenues to University		
22 of Louisiana at Lafayette for student fees	\$	10,000,000

23 Payable out of the State General Fund by		
24 Fees and Self-generated Revenues to University		
25 of Louisiana at Monroe for student fees	\$	2,000,000

26 Payable out of the State General Fund by		
27 Fees and Self-generated Revenues to University		
28 of Louisiana Board of Supervisors for fees related		
29 to the implementation of Workday software	\$	400,000"

30 AMENDMENT NO. 212

31 On page 105, at the end of line 6, change "52,251,934" to "52,242,801"

32 AMENDMENT NO. 213

33 On page 107, at the end of line 11, change "186,766,793" to "184,378,213"

34 AMENDMENT NO. 214

35 On page 107, at the end of line 12, change "186,766,793" to "184,378,213"

36 AMENDMENT NO. 215

37 On page 107, at the end of line 16, change "170,570,000" to "168,200,000"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 216

2 On page 107, at the end of line 18, change "167,001" to "163,957"

3 AMENDMENT NO. 217

4 On page 107, at the end of line 22, change "364,777" to "349,241"

5 AMENDMENT NO. 218

6 On page 107, at the end of line 24, change "186,766,793" to "184,378,213"

7 AMENDMENT NO. 219

8 On page 107, between lines 24 and 25, insert the following:

9	"Payable out of the State General Fund by		
10	Fees and Self-generated Revenues to Nunez		
11	Community College for an increase in enrollment	\$	100,000

12	Payable out of the State General Fund by		
13	Fees and Self-generated Revenues to River Parishes		
14	Community College for an increase in enrollment		
15	due to a new campus site opening	\$	1,755,000

16	Payable out of the State General Fund by		
17	Fees and Self-generated Revenues to Louisiana		
18	Delta Community College for an increase in		
19	enrollment due to a new campus site opened	\$	400,000

20	Payable out of the State General Fund by		
21	Fees and Self-generated Revenues to SOWELA		
22	Technical Community College for an increase in		
23	enrollment	\$	300,000

24	Payable out of the State General Fund by		
25	Fees and Self-generated Revenues to L.E. Fletcher		
26	Technical Community College for an increase in		
27	enrollment	\$	405,000

28	Payable out of the State General Fund by		
29	Fees and Self-generated Revenues to Central		
30	Louisiana Technical Community College for an		
31	increase in enrollment	\$	600,000

32	Payable out of the State General Fund by		
33	Fees and Self-generated Revenues to Northshore		
34	Technical Community College for an increase in		
35	enrollment due to a new campus site opened	\$	890,000"

36 AMENDMENT NO. 220

37 On page 108, at the end of line 5, change "52,506,970" to "51,621,434"

38 AMENDMENT NO. 221

39 On page 108, at the end of line 25, change "23,378,322" to "21,878,322"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.



1 AMENDMENT NO. 222

2 On page 109, at the end of line 24, change "10,571,528" to "10,568,484"

3 AMENDMENT NO. 223

4 On page 110, at the end of line 45, change "11,836,853" to "10,814,551"

5 AMENDMENT NO. 224

6 On page 111, at the end of line 3, change "9,459,319" to "9,437,628"

7 AMENDMENT NO. 225

8 On page 111, at the end of line 11, change "5,265,128" to "5,459,580"

9 AMENDMENT NO. 226

10 On page 111, at the end of line 21, change "26,563,800" to "25,714,259"

11 AMENDMENT NO. 227

12 On page 111, at the end of line 23, change "23,874,927" to "23,024,655"

13 AMENDMENT NO. 228

14 On page 111, at the end of line 28, change "153,783" to "154,514"

15 AMENDMENT NO. 229

16 On page 111, at the end of line 29, change "26,563,800" to "25,714,259"

17 AMENDMENT NO. 230

18 On page 111, at the end of line 42, change "19,309,769" to "19,309,919"

19 AMENDMENT NO. 231

20 On page 112, at the end of line 3, change "19,309,769" to "19,309,919"

21 AMENDMENT NO. 232

22 On page 112, at the end of line 9, change "75,708" to "75,858"

23 AMENDMENT NO. 233

24 On page 112, at the end of line 10, change "19,309,769" to "19,309,919"

25 AMENDMENT NO. 234

26 On page 112, at the end of line 24, change "275,000" to "200,000"

27 AMENDMENT NO. 235

28 On page 112, at the end of line 33, change "8,851,097" to "8,927,178"

29 AMENDMENT NO. 236

30 On page 112, at the end of line 37, change "9,126,097" to "9,127,178"

1 AMENDMENT NO. 237

2 On page 112, at the end of line 44, change "81,707" to "82,788"

3 AMENDMENT NO. 238

4 On page 112, at the end of line 45, change "9,126,097" to "9,127,178"

5 AMENDMENT NO. 239

6 On page 113, between lines 7 and 8, insert the following:

7	"Payable out of the State General Fund (Direct)	
8	to the Living and Learning Community Program	
9	for operating expenses	\$ 338,637"

10 AMENDMENT NO. 240

11 On page 113, between lines 29 and 30, insert the following:

12	"Payable out of the State General Fund (Direct)	
13	to the Instruction Program for operating	
14	expenses	\$ 1,122,143"

15 AMENDMENT NO. 241

16 On page 114, between lines 13 and 14, insert the following:

17	"Payable out of the State General Fund (Direct)	
18	to the Broadcasting Program for operating	
19	expenses	\$ 64,846"

20 AMENDMENT NO. 242

21 On page 114, at the end of line 18, change "1,296,950" to "1,223,005"

22 AMENDMENT NO. 243

23 On page 114, at the end of line 30, change "24,796,950" to "24,723,005"

24 AMENDMENT NO. 244

25 On page 114, at the end of line 32, change "1,056,614" to "982,669"

26 AMENDMENT NO. 245

27 On page 114, at the end of line 40, change "24,796,950" to "24,723,005"

28 AMENDMENT NO. 246

29 On page 115, at the end of line 22, change "8,310,298" to "8,311,195"

30 AMENDMENT NO. 247

31 On page 115, at the end of line 25, change "8,310,298" to "8,311,195"

32 AMENDMENT NO. 248

33 On page 115, at the end of line 31, change "79,453" to "80,350"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 249

2 On page 115, at the end of line 32, change "8,310,298" to "8,311,195"

3 AMENDMENT NO. 250

4 On page 115, after line 39, insert the following:

5 "Payable out of the State General Fund (Direct)  
 6 to the NOCCA Instruction Program for operating  
 7 expenses \$ 89,834"

8 AMENDMENT NO. 251

9 On page 117, at the end of line 12, change "930,103,640" to "933,244,487"

10 AMENDMENT NO. 252

11 On page 117, at the end of line 32, change "1,237,892,671" to "1,241,033,518"

12 AMENDMENT NO. 253

13 On page 117, at the end of line 39, change "15,189,968" to "18,330,815"

14 AMENDMENT NO. 254

15 On page 117, at the end of line 41, change "1,237,892,671" to "1,241,033,518"

16 AMENDMENT NO. 255

17 On page 118, between lines 7 and 8, insert the following:

18 "Payable out of the State General Fund (Direct)  
 19 to the Student-Centered Goals Program for early  
 20 childhood services to continue pre-kindergarten  
 21 services to four-year olds due to an expiring  
 22 federal grant \$ 4,000,000"

23 Payable out of the State General Fund (Direct)  
 24 to the Student-Centered Goals Program for early  
 25 childhood services to provide a rate adjustment  
 26 for Child Care Assistance Program (CCAP)  
 27 recipients \$ 2,267,147"

28 Payable out of the State General Fund (Direct)  
 29 to the Student-Centered Goals Program for early  
 30 childhood services to serve families of children  
 31 aged birth through three-years-old through the  
 32 Child Care Assistance Program (CCAP) \$ 2,521,353"

33 AMENDMENT NO. 256

34 On page 119, at the end of line 5, change "3,544,558,356" to "3,530,261,581"

35 AMENDMENT NO. 257

36 On page 119, at the end of line 11, change "162,600,000" to "176,896,775"

1 AMENDMENT NO. 258

2 On page 119, between lines 27 and 28, insert the following:

3 "Payable out of the State General Fund (Direct)  
4 to the Minimum Foundation Program equivalent  
5 to a 1.375% increase in the Base Cost Per Pupil \$ 38,850,000"

6 AMENDMENT NO. 259

7 On page 119, at the end of line 32, change "11,292,704" to "10,701,553"

8 AMENDMENT NO. 260

9 On page 120, at the end of line 9, change "21,170,559" to "20,579,408"

10 AMENDMENT NO. 261

11 On page 120, at the end of line 11, change "21,170,559" to "20,579,408"

12 AMENDMENT NO. 262

13 On page 120, at the end of line 12, change "21,170,559" to "20,579,408"

14 AMENDMENT NO. 263

15 On page 121, at the end of line 14, change "62,118,880" to "62,019,996"

16 AMENDMENT NO. 264

17 On page 121, at the end of line 21, change "62,118,880" to "62,019,996"

18 AMENDMENT NO. 265

19 On page 121, at the end of line 23, change "23,981,083" to "23,882,199"

20 AMENDMENT NO. 266

21 On page 121, at the end of line 28, change "62,118,880" to "62,019,996"

22 AMENDMENT NO. 267

23 On page 121, at the end of line 41, change "128,362,503" to "127,697,720"

24 AMENDMENT NO. 268

25 On page 122, at the end of line 20, change "161,221,046" to "160,556,263"

26 AMENDMENT NO. 269

27 On page 122, at the end of line 22, change "161,221,046" to "160,556,263"

28 AMENDMENT NO. 270

29 On page 122, at the end of line 23, change "161,221,046" to "160,556,263"

30 AMENDMENT NO. 271

31 On page 122, at the end of line 34, change "1,556,588" to "1,550,170"

1 AMENDMENT NO. 272

2 On page 122, at the end of line 37, change "1,556,588" to "1,550,170"

3 AMENDMENT NO. 273

4 On page 122, at the end of line 39, change "1,556,588" to "1,550,170"

5 AMENDMENT NO. 274

6 On page 122, at the end of line 40, change "1,556,588" to "1,550,170"

7 AMENDMENT NO. 275

8 On page 130, at the end of line 35, change "31,582,955" to "32,357,217"

9 AMENDMENT NO. 276

10 On page 130, at the end of line 40, change "31,582,955" to "32,357,217"

11 AMENDMENT NO. 277

12 On page 131, at the end of line 2, change "26,132,955" to "26,907,217"

13 AMENDMENT NO. 278

14 On page 131, at the end of line 8, change "31,582,955" to "32,357,217"

15 AMENDMENT NO. 279

16 On page 133, at the end of line 19, change "40,138,517" to "42,940,711"

17 AMENDMENT NO. 280

18 On page 133, at the end of line 23, change "40,138,517" to "42,940,711"

19 AMENDMENT NO. 281

20 On page 133, at the end of line 29, change "1,605,210" to "4,407,404"

21 AMENDMENT NO. 282

22 On page 133, at the end of line 31, change "40,138,517" to "42,940,711"

23 AMENDMENT NO. 283

24 On page 136, at the end of line 34, change "18,682,389" to "19,238,122"

25 AMENDMENT NO. 284

26 On page 136, at the end of line 37, change "339,562" to "298,807"

27 AMENDMENT NO. 285

28 On page 136, at the end of line 42, change "1,002,007" to "983,741"

29 AMENDMENT NO. 286

30 On page 136, at the end of line 48, change "11,348,992" to "11,902,391"

1 AMENDMENT NO. 287

2 On page 137, at the end of line 7, change "591,632" to "652,987"

3 AMENDMENT NO. 288

4 On page 137, at the end of line 8, change "18,682,389" to "19,238,122"

5 AMENDMENT NO. 289

6 On page 137, at the end of line 18, change "339,562" to "298,807"

7 AMENDMENT NO. 290

8 On page 137, at the end of line 19, change "1,002,007" to "983,741"

9 AMENDMENT NO. 291

10 On page 137, at the end of line 29, change "591,632" to "652,987"

11 AMENDMENT NO. 292

12 On page 137, at the end of line 30, change "11,348,992" to "11,902,391"

13 AMENDMENT NO. 293

14 On page 137, at the end of line 31, change "18,682,389" to "19,238,122"