

RÉSUMÉ DIGEST

ACT 10 (HB 105)

2019 Regular Session

Henry

Appropriates \$30.1 billion for Fiscal Year (FY) 2019-2020, of which \$8.97 billion is state general fund (direct) (SGF). SGF increased \$140 million when compared to the FY 2018-2019 existing operating budget, as of December 1, 2018. Overall, FY 2019-2020 total General Appropriation Bill (GAB) funding is \$478 million more than FY 2018-2019. There is also a decrease of \$700 million in excess budget authority.

Other means of financing for FY 2019-2020 include: interagency transfers at \$938 million, or \$22.6 million less than FY 2018-2019; fees and self-generated revenues at \$2.9 billion, or \$106 million more than FY 2018-2019; statutory dedications at \$3 billion, or \$56.2 million more than FY 2018-2019; and federal funding at \$14.3 billion or \$197.5 million more than FY 2018-2019.

Effective July 1, 2019.