

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 446** HLS 21RS 683

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 2, 2021	6:00 PM	Author: BUTLER
Dept./Agy.: Division of Administration		Analyst: Monique Appeaning
Subject: Statewide Office of Americans with Disabilities		

ADMINISTRATION DIVISION

OR SEE FISC NOTE GF EX

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Creates and provides for the office of the state Americans with Disabilities Act coordinator within the division of administration

Proposed law creates the office of the state Americans with Disabilities Act (ADA) coordinator within the office of the governor, division of administration. Proposed law provides for an executive director who shall have the title of state ADA coordinator. The state ADA coordinator shall be in the classified state civil service and shall employ staff as necessary to carry out the duties of the office. Proposed law provides for definitions, powers, and duties.

EXPENDITURES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will result in a SGF expenditure increase to the Division of Administration (DOA) to hire the state ADA coordinator and the administrative costs for office space, supplies, travel, etc., for the establishment of the office. The DOA reports that the estimated cost of salary and related benefits for the state ADA coordinator is approximately \$140,000 based on the midpoint of the pay range for the Statewide Program Manager in the classified service. There is no way to know the cost of other staff without knowing duties and number of employees. Experienced professional staff would likely cost around \$120,000 annually for salary and related benefits. The Attorney 4 and HR Manager A job titles were used to determine this estimate. Additional costs include training and certification of all staff, which can cost \$500 - \$1,000 per person. Expected administrative costs for office space, supplies, travel, etc., will apply to the out-year expenditures determined by the number of personnel ultimately employed in the office and the activities undertaken.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Alan M. Boxberger

Alan M. Boxberger
Staff Director