

SENATE COMMITTEE AMENDMENTS

2021 Regular Session

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 516
by Representative Zeringue

1 AMENDMENT NO. 1

2 On page 1, at the end of line 27, delete "\$450,000" and insert "\$430,000"

3 AMENDMENT NO. 2

4 On page 2, at the end of line 16, delete "\$45,000,000" and insert "\$400,000,000"

5 AMENDMENT NO. 3

6 On page 2, at the end of line 44, delete "\$16,646,664" and insert "\$16,738,084"

7 AMENDMENT NO. 4

8 On page 2, at the end of line 48, delete "\$4,106,723" and insert "\$9,817,694"

9 AMENDMENT NO. 5

10 On page 3, at the end of line 5, delete "\$2,412,777" and insert "\$2,522,119"

11 AMENDMENT NO. 6

12 On page 3, at the end of line 13, delete "\$323,638" and insert "\$511,238"

13 AMENDMENT NO. 7

14 On page 3, at the end of line 22, delete "\$259,707" and insert "\$474,752"

15 AMENDMENT NO. 8

16 On page 3, at the end of line 26, delete "\$170,005" and insert "\$510,015"

17 AMENDMENT NO. 9

18 On page 4, between lines 10 and 11, insert the following:

19 "Payable out of the State General Fund (Direct)		
20 to the administrative program for the state cost		
21 share of Severe Winter Storm (DR-4590)	\$	110,410"

22 AMENDMENT NO. 10

23 On page 4, between lines 21 and 22, insert the following:

24 **"01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT**

25 Payable out of the State General Fund		
26 by Statutory Dedications out of the Tobacco		
27 Tax Health Care Fund to the State Program		
28 for the DARE Program	\$	47,845"

29 AMENDMENT NO. 11

30 On page 4, after line 43, insert the following:

1 "DEPARTMENT OF JUSTICE

2 **04-141 DEPARTMENT OF JUSTICE**

3 Payable out of the State General Fund
4 by Statutory Dedications out of the Department
5 of Justice Legal Support Fund to the Civil Law
6 Program for continuing representation of the
7 State of Louisiana in opioid litigation \$ 1,637,005"

8 AMENDMENT NO. 12

9 On page 5, line 34, delete "\$125,000" and insert "\$843,264"

10 AMENDMENT NO. 13

11 On page 6, at the end of line 16, delete "\$866,500" and insert "\$1,354,000"

12 AMENDMENT NO. 14

13 On page 6, at the end of line 21, delete "\$3,631,500" and insert "\$6,855,000"

14 AMENDMENT NO. 15

15 On page 6, at the end of line 24, delete "\$87,500" and insert "\$175,000"

16 AMENDMENT NO. 16

17 On page 6, between lines 28 and 29, insert the following:

18 "Payable out of the State General Fund (Direct)
19 to the Adult Services Program for offender
20 medical expenses \$ 10,000,000

21 The commissioner of administration is hereby authorized and directed to adjust the means
22 of finance for the Adult Services Program, as contained in Act No. 1 of the 2020 First
23 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
24 General Fund by Interagency Transfers by (\$10,000,000)."

25 AMENDMENT NO. 17

26 On page 6, at the end of line 32, delete "\$123,500" and insert "\$247,000"

27 AMENDMENT NO. 18

28 On page 6, at the end of line 35, delete "\$1,109,000" and insert "\$2,558,000"

29 AMENDMENT NO. 19

30 On page 6, at the end of line 44, delete "\$597,500" and insert "\$1,281,000"

31 AMENDMENT NO. 20

32 On page 7, at the end of line 8, delete "\$841,500" and insert "\$1,626,000"

33 AMENDMENT NO. 21

34 On page 7, at the end of line 12, delete "\$655,500" and insert "\$1,338,000"

1 AMENDMENT NO. 22

2 On page 7, at the end of line 16, delete "\$7,000" and insert "\$14,000"

3 AMENDMENT NO. 23

4 On page 7, at the end of line 20, delete "\$2,439,000" and insert "\$4,801,000"

5 AMENDMENT NO. 24

6 On page 7, at the end of line 38, delete "\$50,500" and insert "\$101,000"

7 AMENDMENT NO. 25

8 On page 7, at the end of line 42, delete "\$1,564,000" and insert "\$3,603,000"

9 AMENDMENT NO. 26

10 On page 8, at the end of line 4, delete "\$257,500" and insert "\$515,000"

11 AMENDMENT NO. 27

12 On page 8, at the end of line 9, delete "\$6,075,000" and insert "\$11,435,000"

13 AMENDMENT NO. 28

14 On page 8, between lines 13 and 14, insert the following:

15	"Payable out of the State General Fund	
16	by Interagency Transfers to the Field Services	
17	Program for personal services expenditures	\$ 10,000,000

18 The commissioner of administration is hereby authorized and directed to adjust the means
19 of finance for the Field Services Program, as contained in Act No. 1 of the 2020 First
20 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
21 General Fund (Direct) by (\$10,000,000)."

22 AMENDMENT NO. 29

23 On page 8, at the end of line 18, delete "\$907,000" and insert "\$2,029,000"

24 AMENDMENT NO. 30

25 On page 9, line 11, delete "Diver's" and insert "Driver's"

26 AMENDMENT NO. 31

27 On page 9, between lines 22 and 23, insert the following:

28	"Payable out of the State General Fund	
29	by Statutory Dedications out of the Tobacco Tax	
30	Healthcare Fund to the Operational Support	
31	Program to correctly align Means of Finance	
32	with the most recent Revenue Estimating	
33	Conference (REC) Official Forecast	\$ 95,689

34 The commissioner of administration is hereby authorized and directed to adjust the means
35 of finance for the Operational Support Program, as contained in Act No. 1 of the 2020 First
36 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
37 General Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by
38 (\$95,689)."

1 AMENDMENT NO. 32

2 On page 9, between lines 27 and 28, insert the following:

3 "Payable out of the State General Fund (Direct)
4 to the Fire Prevention Program for equipment purchases \$ 110,000"

5 AMENDMENT NO. 33

6 On page 13, line 16, delete "Delita" and insert "Delta"

7 AMENDMENT NO. 34

8 On page 14, between lines 30 and 31, insert the following:

9 "Payable out of the State General Fund
10 by Statutory Dedications out of the Tobacco Tax
11 Health Care Fund to the Behavioral Health
12 Administration and Community Oversight
13 Program for smoking prevention programs \$ 47,845"

14 AMENDMENT NO. 35

15 On page 15, between lines 6 and 7, insert the following:

16 "EXPENDITURES:
17 Division of Family Support for disaster-related expenditures \$ 948,013

18 TOTAL EXPENDITURES \$ 948,013

19 MEANS OF FINANCE:
20 State General Fund (Direct) \$ 861,399

21 Federal Funds \$ 86,614

22 TOTAL MEANS OF FINANCING \$ 948,013

23 EXPENDITURES:
24 Division of Management and Finance for disaster-related expenditures \$ 1,641,634

25 TOTAL EXPENDITURES \$ 1,641,634

26 MEANS OF FINANCE:
27 State General Fund (Direct) \$ 1,172,216

28 Federal Funds \$ 469,418

29 TOTAL MEANS OF FINANCING \$ 1,641,634

30 EXPENDITURES:
31 Division of Management and Finance for the LITE/Integrated
32 Eligibility System for additional OTS expenditures including
33 hardware/software costs and staff allocation costs \$ 3,100,000

34 TOTAL EXPENDITURES \$ 3,100,000

35 MEANS OF FINANCE:
36 State General Fund (Direct) \$ 1,457,000

37 Federal Funds \$ 1,643,000

38 EXPENDITURES:
39 Division of Management and Finance Program for Task
40 Order Requests for Response (TORFR's) through the

1	Office of Technology Services for information technology projects	\$ 2,050,000
2	TOTAL EXPENDITURES	\$ 2,050,000
3	MEANS OF FINANCE:	
4	State General Fund (Direct)	\$ 820,000
5	Federal Funds	\$ 1,230,000
6	TOTAL MEANS OF FINANCING	\$ 2,050,000
7	Payable out of the State General Fund (Direct)	
8	to the Division of Child Welfare for disaster-	
9	related expenditures	\$ 130,106
10	Payable out of the State General Fund	
11	by Fees and Self-generated Revenues to the	
12	Division of Child Welfare for additional budget	
13	authority to collect increased parental contributions	
14	and marriage license fees	\$ 250,000
15	Payable out of the State General Fund	
16	by Fees and Self-generated Revenues to the	
17	Division of Family Support for additional budget	
18	authority to collect increased child support	
19	collections and child support arrears collections	
20	resulting from the CARES Act	\$ 1,000,000"

21 AMENDMENT NO. 36

22 On page 15, between lines 13 and 14, insert the following:

23 **"DEPARTMENT OF ENVIRONMENTAL QUALITY**

24 **13-856 OFFICE OF ENVIRONMENTAL QUALITY**

25	Payable out of the State General Fund	
26	by Statutory Dedications out the Clean Water State	
27	Revolving Fund to the Office of Environmental	
28	Assessment Program	\$ 450,000

29 The commissioner of administration is hereby authorized and directed to adjust the means
 30 of finance for the Office of Environmental Assessment Program, as contained in Act No. 1
 31 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out
 32 of the State General Fund by Fees and Self-generated Revenues by (\$450,000)."

33 AMENDMENT NO. 37

34 On page 15, between lines 19 and 20, insert the following:

35 **"16-511 OFFICE OF MANAGEMENT AND FINANCE**

36	Payable out of the State General Fund	
37	by Statutory Dedications out of the	
38	Conservation Fund to the Office of	
39	Management and Finance for	
40	unanticipated OTS related expenditures	\$ 810,886"

41 AMENDMENT NO. 38

42 On page 16, delete lines 12 through 16 in their entirety

1 AMENDMENT NO. 39

2 On page 16, delete lines 27 through 31 in their entirety

3 AMENDMENT NO. 40

4 On page 16, delete lines 37 through 39, insert the following:

5 "Payable out of the State General Fund	
6 by Statutory Dedications out of the TOPS Fund	
7 to the Office of Student Financial Assistance	
8 Program for TOPS awards	\$ 9,846,209"

9 AMENDMENT NO. 41

10 On page 16, delete lines 43 and 44, and insert the following:

11 "out of the State General Fund (Direct) by (\$9,846,209)."

12 AMENDMENT NO. 42

13 On page 17, at the end of line 5, delete "\$25,602,194" and insert "\$31,602,194"

14 AMENDMENT NO. 43

15 On page 17, at the end of line 10, delete "\$3,000,000" and insert "\$9,000,000"

16 AMENDMENT NO. 44

17 On page 17, after line 45, insert the following:

18 "Payable out of the State General Fund	
19 by Statutory Dedications out of the Education	
20 Excellence Fund to the Louisiana State University	
21 Board of Supervisors for the Louisiana State	
22 University-A&M College Laboratory School	\$ 7,176

23 Payable out of the State General Fund	
24 by Statutory Dedications out of the Fireman's	
25 Training Fund to the Louisiana State University-	
26 A&M College	\$ 125,000

27 Payable out of the State General Fund	
28 by Statutory Dedications out of the Tobacco Tax	
29 Health Care Fund to the Louisiana State University	
30 Board of Supervisors for the Louisiana State	
31 University Health Sciences Center at Shreveport	\$ 93,796

32 Payable out of the State General Fund	
33 by Statutory Dedications out of the Tobacco Tax	
34 Health Care Fund to the Louisiana State University	
35 Board of Supervisors for the Louisiana State	
36 University-Agricultural Center	\$ 47,845"

37 AMENDMENT NO. 45

38 On page 18, delete lines 8 through 11 in their entirety

39 AMENDMENT NO. 46

40 On page 18, between lines 29 and 30, insert the following:

1 "Payable out of the State General Fund
2 by Statutory Dedications out of the Education
3 Excellence Fund to the Southern University Board
4 of Supervisors for the Southern University
5 Agricultural & Mechanical College Laboratory School \$ 3,994"

6 AMENDMENT NO. 47

7 On page 19, between lines 16 and 17, insert the following:

8 **"19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED**

9 Payable out of the State General Fund
10 by Statutory Dedications out of the Education
11 Excellence Fund to the Louisiana School for
12 the Deaf \$ 122

13 Payable out of the State General Fund
14 by Statutory Dedications out of the Education
15 Excellence Fund to the Louisiana School
16 for the Visually Impaired \$ 210

17 **19-657 JIMMY D. LONG, SR. LOUISIANA SCHOOL FOR MATH, SCIENCE,
18 AND THE ARTS**

19 Payable out of the State General Fund
20 by Statutory Dedications out of the Education
21 Excellence Fund to the Living and Learning
22 Community Program \$ 1,193"

23 AMENDMENT NO. 48

24 On page 19, between lines 30 and 31, insert the following:

25 "Payable out of the State General Fund
26 by Statutory Dedications out of the Education
27 Excellence Fund to the Instruction Program \$ 814"

28 AMENDMENT NO. 49

29 On page 19, delete line 30, and insert the following:

30 "personal services, supplies, and operating services \$ 193,709"

31 AMENDMENT NO. 50

32 On page 19, between lines 37 and 38, insert the following:

33 "Payable out of the State General Fund (Direct)
34 to the Broadcasting Program for expenses related to
35 equipment repair, replacement and maintenance \$ 1,448,125"

36 AMENDMENT NO. 51

37 On page 19, after line 45, insert the following:

38 "Payable out of the State General Fund
39 by Statutory Dedications out of the Education
40 Excellence Fund to the Instruction Program \$ 1,309"

1 AMENDMENT NO. 52

2 On page 20, at the end of line 12, delete "\$5,556,623" and insert "\$20,556,623"

3 AMENDMENT NO. 53

4 On page 20, delete lines 42 through 45 in their entirety

5 AMENDMENT NO. 54

6 On page 21, between lines 4 and 5, insert the following:

7 "Payable out of the State General Fund
8 by Statutory Dedications out of the Education
9 Excellence Fund to the Non Federal Support
10 Program for prekindergarten through twelfth
11 grade instructional enhancement for students \$ 3,558,528"

12 AMENDMENT NO. 55

13 On page 21, between lines 10 and 11, insert the following:

14 "Payable out of the State General Fund
15 by Statutory Dedications out of the Support
16 Education in Louisiana First (SELF) Fund
17 to the Minimum Foundation Program to
18 utilize an available fund balance \$ 10,354,751"

19 The commissioner of administration is hereby authorized and directed to adjust the means
20 of finance for the Minimum Foundation Program, as contained in Act No. 1 of the 2020 First
21 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
22 General Fund (Direct) by (\$10,354,751)."

23 AMENDMENT NO. 56

24 On page 22, between lines 5 and 6, insert the following:

25 **"20-925 VIDEO DRAW POKER DEVICE FUND - LOCAL GOVERNMENT AID**
26 Payable out of the State General Fund
27 by statutory dedication from the Video Draw
28 Poker Device Fund for local government aid \$ 3,713,607"

29 AMENDMENT NO. 57

30 On page 22, between lines 15 and 16, insert the following:

31 "Payable out of the State General Fund
32 by fees and self-generated revenue from LSU for
33 the state commitment to the New Orleans
34 BioInnovation Center (NOBIC) \$ 250,000"

35 AMENDMENT NO. 58

36 On page 22, delete lines 17 through 22 in their entirety

37 AMENDMENT NO. 59

38 On page 23, delete lines 21 through 32 in their entirety

1 AMENDMENT NO. 60

2 On page 24, delete lines 7 through 15 in their entirety

3 AMENDMENT NO. 61

4 On page 25, delete lines 21 through 23 in their entirety

5 AMENDMENT NO. 62

6 On page 25, delete lines 40 through 42 in their entirety

7 AMENDMENT NO. 63

8 On page 27, delete lines 35 through 37 in their entirety

9 AMENDMENT NO. 64

10 On page 27, delete lines 40 through 42 in their entirety

11 AMENDMENT NO. 65

12 On page 28, delete lines 4 through 8 in their entirety

13 AMENDMENT NO. 66

14 On page 28, delete lines 22 and 23 in their entirety

15 AMENDMENT NO. 67

16 On page 28, after line 45, insert the following:

17 "Payable out of the State General Fund (Direct)		
18 to the Washington Parish School Board for refurbishing		
19 school property	\$	500,000

20 Payable out of the State General Fund (Direct)		
21 to the city of Tallulah for water and sewer infrastructure	\$	50,000

22 Payable out of the State General Fund (Direct)		
23 to the village of Kilbourne for water and sewer infrastructure	\$	25,000

24 Payable out of the State General Fund (Direct)		
25 to the village of Epps for water and sewer infrastructure	\$	25,000

26 Payable out of the State General Fund (Direct)		
27 to the town of Oak Grove for water and sewer infrastructure		
28 and theater repair	\$	50,000

29 Payable out of the State General Fund (Direct)		
30 to the town of Lake Providence for water and sewer		
31 infrastructure and road repairs	\$	50,000

32 Payable out of the State General Fund (Direct)		
33 to the town of Delhi for water and sewer infrastructure		
34 and road repairs	\$	50,000

35 Payable out of the State General Fund (Direct)		
36 to the town of Rayville for water and sewer infrastructure		
37 and road repairs	\$	250,000

1	Payable out of the State General Fund (Direct)		
2	to Pointe Coupee Parish for Richfield Subdivision		
3	drainage improvements	\$	183,000
4	Payable out of the State General Fund (Direct)		
5	to Pointe Coupee Parish for parish courthouse repairs	\$	317,000
6	Payable out of the State General Fund (Direct)		
7	to St. James Parish for erosion mitigation and		
8	drainage improvements	\$	250,000
9	Payable out of the State General Fund (Direct)		
10	to the St. John Parish the Baptist Sheriff's Office		
11	for equipment and safety improvements	\$	100,000
12	Payable out of the State General Fund (Direct)		
13	to the Creole House Museum for storm repairs	\$	100,000
14	Payable out of the State General Fund (Direct)		
15	to Ascension Parish for the utility substation on		
16	Diversion Canal	\$	300,000
17	Payable out of the State General Fund (Direct)		
18	to the St. James Parish Sheriff's Office for emergency		
19	preparedness upgrades	\$	65,000
20	Payable out of the State General Fund (Direct)		
21	to the Port Vincent Police Department for facility upgrades	\$	100,000
22	Payable out of the State General Fund (Direct)		
23	to the Springfield Police Department for facility upgrades	\$	100,000
24	Payable out of the State General Fund (Direct)		
25	to the Terrebonne Churches United Food Bank	\$	300,000
26	Payable out of the State General Fund (Direct)		
27	to Acadia Parish for Hains Road improvements	\$	417,500
28	Payable out of the State General Fund (Direct)		
29	to City of Kenner for Lincoln Manor drainage improvements	\$	417,500
30	Payable out of the State General Fund (Direct)		
31	to Terrebonne Parish for the Terrebonne Sports Complex	\$	500,000"

32 AMENDMENT NO. 68

33 On page 29, between lines 5 and 6, insert the following:

34	"Payable out of the State General Fund		
35	by Statutory Dedications out of the Tobacco Tax		
36	Health Care Fund to State Aid to Local		
37	Governmental Entities to align payments to the		
38	Louisiana Cancer Research Centers at the Louisiana		
39	State University Health Sciences Center -		
40	New Orleans and the Tulane University Health		
41	Sciences Center with the most recent		
42	Revenue Estimating Conference (REC) forecast	\$	241,138"

43 AMENDMENT NO. 69

44 On page 29, at the end of line 10, delete "\$1,200,000" and insert "\$1,000,000"

1 AMENDMENT NO. 70

2 On page 29, between lines 14 and 15, insert the following:

3 "The commissioner of administration is hereby authorized and directed to adjust the means
4 of finance for the Municipal Police Program, as contained in Act 1 of the 2020 First
5 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
6 General Fund (Direct) by (\$250,000)."

7 AMENDMENT NO. 71

8 On page 29, between lines 29 and 30, insert the following:

9 "Payable out of the State General Fund (Direct)	
10 to the Risk Management Program for insured	
11 losses from the May 18, 2021 flood	\$ 1,277,029
12 Payable out of the State General Fund (Direct)	
13 to the Risk Management Program for	
14 outstanding balance of Risk Management Premiums	\$ 6,570,177
15 Payable out of the State General Fund (Direct)	
16 to the Risk Management Program for the claims	
17 payments related to disaster recovery	\$ 27,777,500

18 **21-806 LOUISIANA PROPERTY ASSISTANCE AGENCY**

19 Payable out of the State General Fund	
20 by Fees and Self-generated Revenues to the	
21 Louisiana Property Assistance Program for	
22 reimbursement of movable property sale	\$ 750,000

23 The commissioner of administration is hereby authorized and directed to adjust the means
24 of finance for Louisiana Property Assistance Agency, as contained in Act 11 of the 2020
25 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State
26 General Fund by Interagency Transfers by (\$300,000)."

27 AMENDMENT NO. 72

28 On page 29, between lines 34 and 35, insert the following:

29 "Payable out of the State General Fund	
30 by Interagency Transfers from the Department of	
31 Education via Consolidated Appropriation Act of	
32 2021 to non public schools to procure laptops	
33 and Chromebooks	\$ 15,000,000
34 Payable out of the State General Fund	
35 by Interagency Transfers from the Department	
36 of Children and Family Services for P-EBT and	
37 SNAP services emergency contracts	\$ 4,580,000"

38 AMENDMENT NO. 73

39 On page 29, delete lines 39 through 41 in their entirety

40 AMENDMENT NO. 74

41 On page 30, delete lines 10 through 30 in their entirety

1 AMENDMENT NO. 75

2 Delete pages 31 through 40 in their entirety

3 AMENDMENT NO. 76

4 On page 41, delete lines 1 through 11 in their entirety

5 AMENDMENT NO. 77

6 On page 41, line 12, delete "Section 5." and insert "Section 3."