AN ACT

To appropriate funds and to make certain reductions from certain sources to be allocated to designated agencies and purposes in specific amounts for the making of supplemental appropriations and reductions for said agencies and purposes for Fiscal Year 2021-2022; to provide for an effective date; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. The following sums are hereby appropriated from the sources specified for the purpose of making supplemental appropriations for Fiscal Year 2021-2022. Reductions are denoted in parentheses.

EXECUTIVE DEPARTMENT

01-107 DIVISION OF ADMINISTRATION

Payable out of the State General Fund by Statutory Dedications out of the Hurricane and Storm Damage Risk Reduction System Repayment Fund to the Executive Administration Program for the second payment for the Hurricane and Storm Damage Risk Reduction System $ 400,000,000

01-112 DEPARTMENT OF MILITARY AFFAIRS

Payable out of the State General Fund (Direct) to the Military Affairs Program for National Guard death benefit payments $ 3,750,000

Payable out of the State General Fund (Direct) to the Military Affairs Program for Regional Staging Area Master Plan improvements $ 120,000

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
Payable out of the State General Fund (Direct) to the Military Affairs Program for replacement of a mobile command post vehicle $ 495,000

01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE ADMINISTRATION OF CRIMINAL JUSTICE

Payable out of the State General Fund (Direct) to the State Program for POST training modules $ 267,900

ELECTED OFFICIALS

04-139 SECRETARY OF STATE

Payable out of the State General Fund (Direct) to the Museum and Other Operations Program for Old Governor's Mansion expenses $ 200,000

DEPARTMENT OF STATE

DEPARTMENT OF TREASURY

04-147 STATE TREASURER

EXPENDITURES:

Financial Accountability and Control Program $ 59,689

TOTAL EXPENDITURES $ 59,689

MEANS OF FINANCE:

State General Fund by:

Statutory Dedications:

Louisiana Quality Education Support Fund $ 28,923
Education Excellence Fund $ 8,692
Health Excellence Fund $ 8,692
TOPS Fund $ 8,729
Medicaid Trust Fund for the Elderly $ 4,653

TOTAL MEANS OF FINANCING $ 59,689

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Investment Management Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Louisiana Quality Education Support Fund by ($28,923), out of the Education Excellence Fund by ($8,692), out of the Health Excellence Fund by ($8,692), out of the TOPS Fund by ($8,729), and out of the Medicaid Trust Fund for the Elderly by ($4,653).

DEPARTMENT OF ECONOMIC DEVELOPMENT

05-252 OFFICE OF BUSINESS DEVELOPMENT

Payable out of the State General Fund by Interagency Transfers from the Department of Culture, Recreation and Tourism to the Business Development Program for travel and business expenses $ 20,000

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Payable out of Federal Funds to the Business Development Program for the State Trade Expansion Program $ 200,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

08-400 CORRECTIONS – ADMINISTRATION

Payable out of the State General Fund (Direct) to the Office of the Secretary Program for job appointments $ 209,000

Payable out of the State General Fund (Direct) to the Board of Pardons and Parole Program for job appointments $ 119,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Adult Services Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($328,000).

08-402 LOUISIANA STATE PENITENTIARY

Payable out of the State General Fund (Direct) to the Administration Program for increased utility costs $ 1,672,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($1,672,000).

08-405 RAYMOND LABORDE CORRECTIONAL CENTER

Payable out of the State General Fund (Direct) to the Incarceration Program for salaries for overtime $ 173,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($173,000).

Payable out of the State General Fund by Fees & Self-generated Revenues to the Auxiliary Account Program due to increased revenues $ 225,000

08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN

Payable out of the State General Fund (Direct) to the Administration Program for increased utility costs $ 105,000

08-413 ELAYN HUNT CORRECTIONAL CENTER

Payable out of the State General Fund by Fees & Self-generated Revenues

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to the Auxiliary Account Program
due to increased revenues $ 325,000

08-414  DAVID WADE CORRECTIONAL CENTER
Payable out of the State General Fund (Direct)
to the Administration Program for
increased utility costs $ 532,000

08-415  ADULT PROBATION AND PAROLE
Payable out of the State General Fund (Direct)
to the Administration Program for
vehicle financing payments $ 271,000

08-416  B. B. “SIXTY” RAYBURN CORRECTIONAL CENTER
Payable out of the State General Fund (Direct)
to the Administration Program for
increased utility costs $ 219,000
Payable out of the State General Fund
by Fees & Self-generated Revenues
to the Auxiliary Account Program
due to increased revenues $ 225,000

PUBLIC SAFETY SERVICES

08-418  OFFICE OF MANAGEMENT AND FINANCE
Payable out of the State General Fund (Direct)
to the Management and Finance Program for
replacement of legacy payment system for
supplemental pay programs $ 1,675,000

08-419  OFFICE OF STATE POLICE
Payable out of the State General Fund
by Fees & Self-generated Revenues
out of the Motorcycle Safety, Awareness,
and Operator Training Dedicated Fund
Account to the Traffic Enforcement Program $ 292,077

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Traffic Enforcement Program, as contained in Act No. 119 of the 2021
Regular Session of the Legislature, by reducing the appropriation out of the State General
Fund by Fees and Self-generated Revenues by ($292,077).

Payable out of the State General Fund
by Statutory Dedications out of the
Sports Gaming Enforcement Fund
to the Gaming Enforcement Program $ 2,009,385

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Gaming Enforcement Program, as contained in Act No. 119 of the 2021
Regular Session of the Legislature, by reducing the appropriation out of the State General
Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by
($2,009,385).

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are additions.
Payable out of the State General Fund (Direct) to the Operational Support Program for crime lab equipment $ 701,944

08-423  LOUISIANA GAMING CONTROL BOARD

Payable out of the State General Fund by Statutory Dedications out of the Sports Gaming Enforcement Fund to the Louisiana Gaming Control Board Program $ 99,020

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Louisiana Gaming Control Board Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by ($99,020).

LOUISIANA DEPARTMENT OF HEALTH

09-306  MEDICAL VENDOR PAYMENTS

Payable out of Federal Funds to the Payments to Private Providers Program to realign federal match rates with projected levels $ 204,439,610

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($237,924,826) and the appropriation out of Federal Funds by ($458,174,541).

Payable out of Federal Funds to the Payments to Public Providers Program to realign federal match rates with projected levels $ 5,758,045

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Public Providers Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($15,417,449) and the appropriation out of Federal Funds by ($2,483,017).

Payable out of Federal Funds to the Medicare Buy-Ins & Supplements Program to realign federal match rates with projected levels $ 14,447,069

Payable out of Federal Funds to the Medicare Buy-Ins & Supplements Program to align budget with projected expenditures $ 37,362,251

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Medicare Buy-Ins & Supplements Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($41,004,717).

Payable out of Federal Funds to the Uncompensated Care Costs Program to realign federal match rates with projected levels $ 35,155,276

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The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Uncompensated Care Costs Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($35,155,276).

**09-324  LOUISIANA EMERGENCY RESPONSE NETWORK**

Payable out of the State General Fund (Direct) to the Louisiana Emergency Response Network Program for care after resuscitation courses $ 22,500

**DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

**10-360  OFFICE OF CHILDREN AND FAMILY SERVICES**

Payable out of Federal Funds to the Division of Family Support for Jobs for America's Graduates (JAG) $ 1,600,000

**EXPENDITURES:**

Division of Management and Finance for the FileNet conversion project $ 4,035,050

**TOTAL EXPENDITURES** $ 4,035,050

**MEANS OF FINANCE:**

State General Fund (Direct) $ 1,657,195

Federal Funds $ 2,377,855

**TOTAL MEANS OF FINANCING** $ 4,035,050

**LOUISIANA WORKFORCE COMMISSION**

**14-474  WORKFORCE SUPPORT AND TRAINING**

Payable out of the State General Fund by Interagency Transfers from the Department of Children and Family Services to the Office of Workforce Development for Jobs for America's Graduates (JAG) $ 1,600,000

Payable out of the State General Fund by Interagency Transfers from the Division of Administration from the Governor's Emergency Education Relief Fund to the Office of Workforce Development for Jobs for America's Graduates (JAG) $ 750,000

**DEPARTMENT OF WILDLIFE AND FISHERIES**

**16-512  OFFICE OF THE SECRETARY**

Payable out of the State General Fund (Direct) to the Enforcement Program for body cameras for enforcement officers and related software $ 300,000

Payable out of the State General Fund (Direct) to the Enforcement Program for a mobile

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command unit $ 1,300,000
Payable out of the State General Fund (Direct) to the Enforcement Program for laptop computers $ 115,000

16-513 OFFICE OF WILDLIFE
Payable out of the State General Fund (Direct) to the Wildlife Program for three houseboats to replace structures damaged by hurricanes $ 4,000,000

RETIEMENT SYSTEMS

18-585 LOUISIANA STATE EMPLOYEES’ RETIREMENT SYSTEM - CONTRIBUTIONS
In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the Louisiana State Employees’ Retirement System and the Teachers’ Retirement System of Louisiana for application to the balance of the unfunded accrued liability of such systems existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability of each such system as of June 30, 2021.

EXPENDITURES:
To the Louisiana State Employees’ Retirement System $ 21,829,362
TOTAL EXPENDITURES $ 21,829,362

MEANS OF FINANCE:
State General Fund (Direct) from the FY 2020-2021 surplus certified by the commissioner of administration at the January 25, 2022, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference $ 21,829,362
TOTAL MEANS OF FINANCING $ 21,829,362

18-586 TEACHERS’ RETIREMENT SYSTEM-CONTRIBUTIONS
EXPENDITURES:
To the Teachers’ Retirement System of Louisiana $ 48,092,612
TOTAL EXPENDITURES $ 48,092,612

MEANS OF FINANCE:
State General Fund (Direct) from the FY 2020-2021 surplus certified by the commissioner of administration at the January 25, 2022, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference $ 48,092,612
TOTAL MEANS OF FINANCING $ 48,092,612

HIGHER EDUCATION

19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS
Payable out of the State General Fund by Fees and Self-generated Revenues to the Southern University

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Board of Supervisors due to changes in enrollment $ 6,225,036

Provided, however, that the amount appropriated above from Fees and Self-generated Revenues shall be allocated as follows:

Southern University - Law Center $ 6,225,036

SPECIAL SCHOOLS AND COMMISSIONS

19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Broadcasting Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($873,125).

Payable out of the State General Fund (Direct) to the Broadcasting Program for a secondary boiler $ 250,000

DEPARTMENT OF EDUCATION

19-681 SUBGRANTEE ASSISTANCE

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Non Federal Support Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Education Excellence Fund by ($43,650).

19-695 MINIMUM FOUNDATION PROGRAM

EXPENDITURES:

Minimum Foundation Program $ 34,507,333

TOTAL EXPENDITURES $ 34,507,333

MEANS OF FINANCE:

State General Fund by:

Statutory Dedications:

Lottery Proceeds Fund $ 23,500,000
Support Education in Louisiana First Fund $ 11,007,333

TOTAL MEANS OF FINANCING $ 34,507,333

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Minimum Foundation Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($34,507,333).

OTHER REQUIREMENTS

20-901 SALES TAX DEDICATIONS

Payable out of the State General Fund by Statutory Dedications out of the Red River Visitor Enterprise Fund to the Coushatta-Red River Chamber of Commerce $ 34,071

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Payable out of the State General Fund
by Statutory Dedications out of the
Lafayette Parish Visitor Enterprise Fund
to Lafayette Parish for Cajundome repairs
and maintenance $ 359,899

20-931 LOUISIANA ECONOMIC DEVELOPMENT – DEBT SERVICE AND
STATE COMMITMENTS
Payable out of the State General Fund
by Statutory Dedications out of the
Louisiana Economic Development Fund
to the Debt Service and State Commitments Program $ 2,000,000

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Debt Service and State Commitments Program, as contained in Act No.
119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the
State General Fund (Direct) by ($2,000,000).

20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT
PERSONNEL
Payable out of the State General Fund (Direct)
to the Firefighters' Supplemental Payments Program
for payments to eligible recipients $ 503,000

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Municipal Police Supplemental Payments Program, as contained in Act
No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out
of the State General Fund (Direct) by ($1,500,000).

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Constables and Justices of the Peace Supplemental Payments Program, as
contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the
appropriation out of the State General Fund (Direct) by ($25,000).

ANCILLARY APPROPRIATIONS

21-815 OFFICE OF TECHNOLOGY SERVICES
Payable out of the State General Fund by
Interagency Transfers from the Department to
of Public Safety and Corrections to the
Technology Services Program for IT projects,
services, and acquisitions $ 1,675,000

Payable out of the State General Fund by
Interagency Transfers from the Department of
Children and Family Services to the Technology
Services Program for IT projects, services,
and acquisitions $ 4,035,050

Section 2. This Act shall become effective upon signature by the governor or, if not
signed by the governor, upon expiration of the time for bills to become law without signature
by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
vetoed by the governor and subsequently approved by the legislature, this Act shall become
effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 592 Original 2022 Regular Session Zeringue

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2021-2022. Provides for net increases (decreases) as follows: State General Fund (Direct) by ($351,923,187); Interagency Transfers by $8,080,050; Fees & Self-generated Revenues by $7,000,036; Statutory Dedications by $436,857,653; and Federal Funds by ($159,317,452).

Additionally appropriates $69,921,974 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2020-2021 for the Initial Unfunded Accrued Liability in state retirement systems.

Effective upon signature of the governor or lapse of time for gubernatorial action.