

**LEGISLATIVE FISCAL OFFICE
Fiscal Note**



Fiscal Note On: **HB 60** HLS 22RS 284

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 8, 2022	2:49 PM	Author: ZERINGUE
Dept./Agy.: Courts		Analyst: Rebecca Robinson
Subject: Termination of an existing judicial section of Juvenile Court		

JUDGES/DISTRICT

EG SEE FISC NOTE GF EX See Note

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Provides relative to the termination of an existing judicial section of the Juvenile Court for Orleans Parish

Proposed legislation eliminates a judgeship in the Orleans Parish Juvenile Court. The elimination will occur upon the next vacancy created by death, resignation, retirement, or removal.

EXPENDITURES	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						
REVENUES	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There will be a decrease in SGF expenditures for the Louisiana Supreme Court (LSC) and local expenditures for the Orleans Parish Juvenile Court as the proposed legislation eliminates a judgeship upon the next vacancy created by death, resignation, retirement, or removal. Based on current salaries and current costs of related benefits, there will be a decrease in annual expenditures for LSC of approximately \$250,427 for the salary and related benefits expenditures for the judgeship. There will be a decrease in annual expenditures for the Orleans Parish Juvenile Court of approximately \$185,500 for the salary and related benefits expenditures for one case manager, one minute clerk, and one court reporter. There may also be a decrease in other ancillary operating expenses for the juvenile court with the reduction of these positions.

Note: There are currently five (5) juvenile court judges for the Orleans Parish Juvenile Court. All of their terms are for the period of January 1, 2021 to December 31, 2026. It is unknown when a judgeship will become vacant due to death, resignation, retirement, or removal. **Therefore, it is unknown the fiscal year in which these savings will materialize.**

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
Evan Brasseaux
Interim Deputy Fiscal Officer