2022 Regular Session

HOUSE BILL NO. 592

BY REPRESENTATIVE ZERINGUE

APPROPRIATIONS/SUPPLEM.: Makes supplemental appropriations for Fiscal Year 2021-2022

AN ACT

To appropriate funds and to make certain reductions from certain sources to be allocated to designated agencies and purposes in specific amounts for the making of supplemental appropriations and reductions for said agencies and purposes for Fiscal Year 2021-2022; to provide for an effective date; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. The following sums are hereby appropriated from the sources specified for the purpose of making supplemental appropriations for Fiscal Year 2021-2022. Reductions are denoted in parentheses.

EXECUTIVE DEPARTMENT

01-100 EXECUTIVE OFFICE

Payable out of the State General Fund (Direct) to the Administrative Program for the Louisiana Alliance of Children's Advocacy Centers for operating expenses $1,000,000

01-107 DIVISION OF ADMINISTRATION

Payable out of the State General Fund by Statutory Dedications out of the Hurricane and Storm Damage Risk Reduction System Repayment Fund to the Executive Administration Program for the second payment for the Hurricane and Storm Damage Risk Reduction System $400,000,000
01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND
EMERGENCY PREPAREDNESS

Payable out of the State General Fund (Direct)
to the Administrative Program for the Public
Assistance state share costs for emergency response
$ 30,670,535

Payable out of the State General Fund (Direct)
to the Administrative Program for payment to the
Federal Emergency Management Agency for the
state share cost associated with Individual Assistance
for Other Needs Assistance/Immediate Needs
Assistance/Transitional Sheltering Assistance of the
August 2016 flood event
$ 5,862,787

Payable out of the State General Fund (Direct)
to the Administrative Program for payment to the
Federal Emergency Management Agency for the
state share cost associated with Individual Assistance for
Other Needs Assistance/Immediate Needs
Assistance/Transitional Sheltering Assistance and Mission
Assignments for Hurricane Ida
$ 175,191,773

Payable out of the State General Fund (Direct)
to the Administrative Program for payment to the
Federal Emergency Management Agency for the
state share cost associated with Individual Assistance for
Other Needs Assistance for Hurricane Laura
$ 158,659

Payable out of the State General Fund (Direct)
to the Administrative Program for payment to the
Federal Emergency Management Agency for the
state share cost associated with Individual Assistance for
Other Needs Assistance for Severe Storms, Tornadoes,
and Flooding
$ 393,686

Payable out of the State General Fund (Direct)
to the Administrative Program for payment to the
Federal Emergency Management Agency for the
state share cost associated with Individual Assistance for
Other Needs Assistance for Severe Winter Storms
$ 20,555

Payable out of the State General Fund (Direct)
to the Administrative Program for payment to the
Federal Emergency Management Agency for the
state share cost associated with Individual Assistance for
Other Needs Assistance for Hurricane Delta
$ 64,517

Payable out of the State General Fund (Direct)
to the Administrative Program for payment to the
Federal Emergency Management Agency for the
state share cost associated with Individual Assistance for
Other Needs Assistance for Hurricane Zeta
$ 14,230

Payable out of the State General Fund (Direct)
to the Administrative Program for the closeout
of Tropical Storm Nate
$ 11,586

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Payable out of the State General Fund (Direct) to the Administrative Program for the closeout of Severe Storms and Flooding in FY 2021-2022 $ 2,586

Payable out of the State General Fund (Direct) to the Administrative Program for the closeout of Severe Storms and Flooding in FY 2022-2023 $ 1,934,175

Payable out of the State General Fund (Direct) to the Administrative Program for the closeout of Hurricane Harvey in FY 2022-2023 $ 57,840

Payable out of the State General Fund (Direct) to the Administrative Program for the closeout of Hurricane Rita in FY 2022-2023 $ 5,751,571

Payable out of the State General Fund (Direct) to the Administrative Program for the closeout of Hurricane Ike in FY 2022-2023 $ 940,945

Payable out of the State General Fund (Direct) to the Administrative Program for the closeout of Hurricane Isaac in FY 2022-2023 $ 14,407,184

Payable out of the State General Fund (Direct) to the Administrative Program for the closeout of Tropical Storm Cristobal in FY 2022-2023 $ 8,308

Payable out of the State General Fund (Direct) to the Administrative Program for the closeout of Hurricane Gustav in FY 2022-2023 $ 20,773,791

Payable out of the State General Fund (Direct) to the Administrative Program for the closeout of Louisiana Severe Storms and Flooding in FY 2021-2022 $ 20,589,858

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Rescue Plan Fund for a radio tower in Thibodaux for the LWIN system $ 1,500,000

01-112  DEPARTMENT OF MILITARY AFFAIRS

Payable out of the State General Fund (Direct) to the Military Affairs Program for National Guard death benefit payments $ 3,750,000

Payable out of the State General Fund (Direct) to the Military Affairs Program for Regional Staging Area Master Plan improvements $ 120,000

Payable out of the State General Fund (Direct) to the Military Affairs Program for replacement of a mobile command post vehicle $ 495,000
Payable out of the State General Fund (Direct) to the Military Affairs Program for emergency response missions associated with Hurricane Ida, Tropical Storm Nicholas, and Tropical Storm Claudette $ 1,101,702

**01-116 LOUISIANA PUBLIC DEFENDER BOARD**

Payable out of the State General Fund (Direct) to Louisiana Public Defender Board Program for the purchase of an office building for the 14th JDC Public Defender $ 2,250,000

**01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

Payable out of the State General Fund by Statutory Dedications out of the New Orleans Sports Franchise Assistance Fund to the Administrative Program for contract obligations $ 1,985,000

**01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE ADMINISTRATION OF CRIMINAL JUSTICE**

Payable out of the State General Fund (Direct) to the State Program for POST training modules $ 267,900

**01-133 OFFICE OF ELDERLY AFFAIRS**

Payable out of the State General Fund (Direct) to the Parish Councils on Aging Program for the Calcasieu Parish Council on Aging $ 10,000

Payable out of the State General Fund (Direct) to the Parish Councils on Aging Program for the Jefferson Davis Parish Council on Aging $ 10,000

Payable out of the State General Fund (Direct) to the Parish Councils on Aging Program for the Tangipahoa Voluntary Council on Aging $ 20,000

Payable out of the State General Fund (Direct) to the Parish Councils on Aging Program for the Ascension Parish Council on Aging $ 1,000,000

**DEPARTMENT OF VETERANS AFFAIRS**

**03-130 DEPARTMENT OF VETERANS AFFAIRS**

Payable out of the State General Fund (Direct) to the Administrative Program for the Ponchatoula American Legion Post #47 $ 50,000

**ELECTED OFFICIALS**

**DEPARTMENT OF STATE**

**04-139 SECRETARY OF STATE**

Payable out of the State General Fund (Direct) to the Museum and Other Operations Program for Old Governor's Mansion expenses $ 200,000
Payable out of the State General Fund (Direct)
to the Museum and Other Operations Program for
refurbishments at the Louisiana Old State Capitol
building $ 200,000

DEPARTMENT OF TREASURY

04-147 STATE TREASURER

EXPENDITURES:

Financial Accountability and Control Program $ 59,689

TOTAL EXPENDITURES $ 59,689

MEANS OF FINANCE:

State General Fund by:
Statutory Dedications:
Louisiana Quality Education Support Fund $ 28,923
Education Excellence Fund $ 8,692
Health Excellence Fund $ 8,692
TOPS Fund $ 8,729
Medicaid Trust Fund for the Elderly $ 4,653

TOTAL MEANS OF FINANCING $ 59,689

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Investment Management Program, as contained in Act No. 119 of the 2021
Regular Session of the Legislature, by reducing the appropriation out of the State General
Fund by Statutory Dedications out of the Louisiana Quality Education Support Fund by
($28,923), out of the Education Excellence Fund by ($8,692), out of the Health Excellence
Fund by ($8,692), out of the TOPS Fund by ($8,729), and out of the Medicaid Trust Fund
for the Elderly by ($4,653).

DEPARTMENT OF AGRICULTURE AND FORESTRY

04-160 AGRICULTURE AND FORESTRY

Payable out of the State General Fund (Direct)
to the Forestry Program for the replacement of
ten (10) bulldozers $ 2,115,000

Payable out of the State General Fund (Direct)
to the Animal Health and Food Safety Program
for the state's share of emergency response efforts
related to Hurricane Ida $ 89,683

Payable out of the State General Fund by
Statutory Dedications out of the Weights and
Measures Fund to the Agro-Consumer Services
Program for operating expenses $ 309,592

Payable out of the State General Fund (Direct)
to the Soil and Water Conservation Program for
activities related to expand the feral hog trap leasing
program $ 325,800
DEPARTMENT OF ECONOMIC DEVELOPMENT

05-252 OFFICE OF BUSINESS DEVELOPMENT

Payable out of the State General Fund by
Interagency Transfers from the Department of Culture, Recreation and Tourism to the Business Development Program for travel and business expenses $ 20,000

Payable out of Federal Funds to the Business Development Program for the State Trade Expansion Program $ 200,000

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

06-263 OFFICE OF STATE MUSEUM

Payable out of the State General Fund (Direct) to the Museum Program for operating expenses $ 350,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

08-400 CORRECTIONS – ADMINISTRATION

Payable out of the State General Fund (Direct) to the Office of the Secretary Program for job appointments $ 209,000

Payable out of the State General Fund (Direct) to the Board of Pardons and Parole Program for job appointments $ 119,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Adult Services Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($328,000).

Payable out of the State General Fund (Direct) to the Office of Management and Finance Program for the NoteActive software system $ 193,613

Payable out of the State General Fund (Direct) to the Office of Management and Finance Program for the Offender Management System (CIPRIS) $ 4,500,000

Payable out of the State General Fund (Direct) to the Office of Management and Finance Program for the Allen Parish Clerk of Court for payments owed pursuant to R.S. 13:793 $ 6,000

08-402 LOUISIANA STATE PENITENTIARY

Payable out of the State General Fund (Direct) to the Administration Program for increased utility costs $ 1,672,000
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($1,672,000).

08-405  RAYMOND LABORDE CORRECTIONAL CENTER

Payable out of the State General Fund (Direct) to the Incarceration Program for salaries for overtime $ 173,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($173,000).

Payable out of the State General Fund by Fees & Self-generated Revenues to the Auxiliary Account Program due to increased revenues $ 225,000

08-406  LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN

Payable out of the State General Fund (Direct) to the Administration Program for increased utility costs $ 105,000

Payable out of the State General Fund (Direct) to the Incarceration Program for overtime expenses $ 1,281,000

08-408  ALLEN CORRECTIONAL CENTER

Payable out of the State General Fund (Direct) to the Incarceration Program for overtime and related benefits expenses $ 1,395,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($570,000).

08-409  DIXON CORRECTIONAL INSTITUTE

Payable out of the State General Fund (Direct) to the Incarceration Program for overtime expenses $ 2,018,000

08-413  ELAYN HUNT CORRECTIONAL CENTER

Payable out of the State General Fund by Fees & Self-generated Revenues to the Auxiliary Account Program due to increased revenues $ 325,000

08-414  DAVID WADE CORRECTIONAL CENTER

Payable out of the State General Fund (Direct) to the Administration Program for increased utility costs $ 532,000
Payable out of the State General Fund (Direct)
to the Incarceration Program for overtime expenses $ 873,000

08-415  ADULT PROBATION AND PAROLE

Payable out of the State General Fund (Direct)
to the Administration Program for vehicle financing payments $ 271,000

Payable out of the State General Fund (Direct)
to the Administration Program for salaries, overtime, other compensation, and related benefits $ 104,000

Payable out of the State General Fund (Direct)
to the Field Services Program for overtime, other compensation, and related benefits $ 4,687,000

08-416  B. B. “SIXTY” RAYBURN CORRECTIONAL CENTER

Payable out of the State General Fund (Direct)
to the Administration Program for increased utility costs $ 219,000

Payable out of the State General Fund
by Fees & Self-generated Revenues
to the Auxiliary Account Program
due to increased revenues $ 225,000

Payable out of the State General Fund (Direct)
to the Incarceration Program for overtime expenses $ 1,641,000

PUBLIC SAFETY SERVICES

08-418  OFFICE OF MANAGEMENT AND FINANCE

Payable out of the State General Fund (Direct)
to the Management and Finance Program for replacement of legacy payment system for supplemental pay programs $ 1,675,000

08-419  OFFICE OF STATE POLICE

Payable out of the State General Fund
by Fees & Self-generated Revenues
out of the Motorcycle Safety, Awareness, and Operator Training Dedicated Fund
Account to the Traffic Enforcement Program $ 292,077

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Traffic Enforcement Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($292,077).

Payable out of the State General Fund
by Statutory Dedications out of the Sports Gaming Enforcement Fund
to the Gaming Enforcement Program $ 2,009,385
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Gaming Enforcement Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by ($2,009,385).

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<tr>
<th>Payable from</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Payable out of the State General Fund (Direct)</td>
<td>to the Operational Support Program for crime lab equipment</td>
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<tr>
<td>Payable out of the State General Fund (Direct)</td>
<td>to the Operational Support Program for the North Louisiana Crime Lab</td>
<td>$ 1,500,000</td>
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<td>Payable out of the State General Fund (Direct)</td>
<td>to the Operational Support Program for the replacement of a generator for the Louisiana State Police Headquarters building</td>
<td>$ 800,000</td>
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<tr>
<td>Payable out of the State General Fund (Direct)</td>
<td>to the Operational Support Program for the replacement of a generator for Building D</td>
<td>$ 600,000</td>
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**08-422 OFFICE OF THE STATE FIRE MARSHAL**

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Fire Marshal Fund to the Fire Prevention Program for overtime, other compensation, related benefits, and the purchase of vehicles $ 2,200,000

**08-423 LOUISIANA GAMING CONTROL BOARD**

Payable out of the State General Fund by Statutory Dedications out of the Sports Gaming Enforcement Fund to the Louisiana Gaming Control Board Program $ 99,020

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Louisiana Gaming Control Board Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by ($99,020).

**LOUISIANA DEPARTMENT OF HEALTH**

**09-306 MEDICAL VENDOR PAYMENTS**

Payable out of Federal Funds to the Payments to Private Providers Program to realign federal match rates with projected levels $ 204,439,610

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($237,924,826) and the appropriation out of Federal Funds by ($458,174,541).
Payable out of Federal Funds to the Payments to Public Providers Program to realign federal match rates with projected levels $5,758,045

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Public Providers Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($15,417,449) and the appropriation out of Federal Funds by ($2,483,017).

Payable out of Federal Funds to the Medicare Buy-Ins & Supplements Program to realign federal match rates with projected levels $14,447,069

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Medicare Buy-Ins & Supplements Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($41,004,717).

Payable out of Federal Funds to the Uncompensated Care Costs Program to realign federal match rates with projected levels $35,155,276

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Uncompensated Care Costs Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($35,155,276).

Payable out of the State General Fund (Direct) to the Management and Finance Program for the Mary Bird Perkins Cancer Center to provide cancer screenings $250,000

Payable out of the State General Fund (Direct) to the Louisiana Emergency Response Network Program for care after resuscitation courses $22,500

Payable out of the State General Fund (Direct) to the Louisiana Emergency Response Network Program for relocation of equipment and system upgrades $742,445

Payable out of Federal Funds to the Division of Family Support for Jobs for America's Graduates (JAG) $1,600,000
EXPENDITURES:
1. Division of Management and Finance for the FileNet conversion project $ 4,035,050
2. TOTAL EXPENDITURES $ 4,035,050

MEANS OF FINANCE:
3. State General Fund (Direct) $ 1,657,195
4. Federal Funds $ 2,377,855
5. TOTAL MEANS OF FINANCING $ 4,035,050

DEPARTMENT OF NATURAL RESOURCES

11-435  OFFICE OF COASTAL MANAGEMENT

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Coastal Management Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications from the Coastal Resources Trust Fund by ($3,575,000).

LOUISIANA WORKFORCE COMMISSION

14-474  WORKFORCE SUPPORT AND TRAINING

Payable out of the State General Fund by Interagency Transfers from the Department of Children and Family Services to the Office of Workforce Development for Jobs for America's Graduates (JAG) $ 1,600,000

Payable out of the State General Fund by Interagency Transfers from the Division of Administration from the Governor's Emergency Education Relief Fund to the Office of Workforce Development for Jobs for America's Graduates (JAG) $ 750,000

Payable out of the State General Fund (Direct) to the Office of the Secretary for an actuarial study of options for state funded family and medical leave $ 500,000

DEPARTMENT OF WILDLIFE AND FISHERIES

16-512  OFFICE OF THE SECRETARY

Payable out of the State General Fund (Direct) to the Enforcement Program for body cameras for enforcement officers and related software $ 300,000

Payable out of the State General Fund (Direct) to the Enforcement Program for a mobile command unit $ 1,300,000

Payable out of the State General Fund (Direct) to the Enforcement Program for laptop computers $ 115,000

Payable out of the State General Fund (Direct) to the Enforcement Program for a data service network for handheld devices $ 165,000
Payable out of the State General Fund (Direct) to the Enforcement Program for purchase of an airplane $ 1,900,000

**16-513 OFFICE OF WILDLIFE**

Payable out of the State General Fund (Direct) to the Wildlife Program for three houseboats to replace structures damaged by hurricanes $ 4,000,000

Payable out of the State General Fund (Direct) to the Wildlife Program for feral hog management, education, research, and control $ 250,000

**16-514 OFFICE OF FISHERIES**

Payable out of the State General Fund (Direct) to the Fisheries Program for the removal of abandoned structures at the Larto-Saline complex $ 100,000

**DEPARTMENT OF CIVIL SERVICE**

**17-565 BOARD OF TAX APPEALS**

Payable out of the State General Fund by Interagency Transfers from the Office of Revenue to the Administrative Program for operating expenses $ 127,234

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administrative Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($127,234).

**RETIREF SYSTEMS**

**18-585 LOUISIANA STATE EMPLOYEES’ RETIREMENT SYSTEM - CONTRIBUTIONS**

In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the Louisiana State Employees' Retirement System and the Teachers' Retirement System of Louisiana for application to the balance of the unfunded accrued liability of such systems existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability of each such system as of June 30, 2021.

EXPENDITURES:

To the Louisiana State Employees' Retirement System $ 21,829,362

TOTAL EXPENDITURES $ 21,829,362

MEANS OF FINANCE:

State General Fund (Direct) from the FY 2020-2021 surplus certified by the commissioner of administration at the January 25, 2022, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference $ 21,829,362

TOTAL MEANS OF FINANCING $ 21,829,362
1 **18-586  TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS**

2 EXPENDITURES:
3 To the Teachers' Retirement System of Louisiana $ 48,092,612

4 TOTAL EXPENDITURES $ 48,092,612

5 MEANS OF FINANCE:
6 State General Fund (Direct) from the FY 2020-2021 surplus certified by the commissioner of administration at the January 25, 2022, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference $ 48,092,612

7 TOTAL MEANS OF FINANCING $ 48,092,612

8 **HIGHER EDUCATION**

9 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

10 Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for the Pennington Biomedical Research Center for faculty recruitment startup packages $ 750,000

11 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

12 Payable out of the State General Fund by Fees and Self-generated Revenues to the Southern University Board of Supervisors for the Southern University Agricultural & Mechanical College for planning and design of new nursing buildings $ 1,000,000

13 Provided, however, that the amount appropriated above from Fees and Self-generated Revenues shall be allocated as follows:

14 Southern University - Law Center $ 6,225,036

15 Payable out of the State General Fund (Direct) to the Southern University Board of Supervisors for the Southern University Agricultural & Mechanical College for seating upgrades at A.W. Mumford Stadium $ 525,000

16 Payable out of the State General Fund (Direct) to the Southern University Board of Supervisors for Southern University New Orleans for the Office of the Chancellor $ 100,000

17 Payable out of the State General Fund (Direct) to the Southern University Board of Supervisors for the Southern University Law Center $ 15,000

18 Payable out of the State General Fund (Direct) to the Southern University Board of Supervisors for Southern University-Agricultural & Mechanical College for seating upgrades at A.W. Mumford Stadium $ 525,000

19 Payable out of the State General Fund (Direct) to the Southern University Board of Supervisors for Southern University New Orleans for the Office of the Chancellor $ 100,000

20 Payable out of the State General Fund (Direct) to the Southern University Board of Supervisors for the Southern University Law Center $ 15,000
for the Southern University Agricultural & Mechanical College for the Nelson Mandela College of Government and Social Sciences $ 10,000

Payable out of the State General Fund (Direct) to the Southern University Board of Supervisors for the Southern University Agricultural & Mechanical College for the Global Innovation and Welcome Center $ 850,000

19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS
Payable out of the State General Fund (Direct) to the University of Louisiana Board of Supervisors for Louisiana Tech University for the not-in-construction cost of the Louisiana Technology Research Institute building $ 1,000,000
Payable out of the State General Fund (Direct) to the University of Louisiana Board of Supervisors for the Grambling State University Cybersecurity Program $ 150,000

19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF SUPERVISORS
Payable out of the State General Fund (Direct) to the Louisiana Community and Technical Colleges Board of Supervisors for the SkillsUSA program $ 100,000

SPECIAL SCHOOLS AND COMMISSIONS
19-658 THRIVE ACADEMY
Payable out of the State General Fund (Direct) to Thrive Academy for expenses related to student transportation and operating costs $ 428,000

19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Broadcasting Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($873,125).
Payable out of the State General Fund (Direct) to the Broadcasting Program for a secondary boiler $ 250,000
Payable out of the State General Fund (Direct) to the Broadcasting Program for replacement of the Baton Rouge transmitter $ 873,125
Payable out of the State General Fund (Direct) to the Broadcasting Program for elevator replacement $ 46,000
Payable out of the State General Fund (Direct) to the Broadcasting Program for WYES television equipment to convert to NextGen TV $ 1,500,000
DEPARTMENT OF EDUCATION

19-681 SUBGRANTEE ASSISTANCE

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Non Federal Support Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Education Excellence Fund by ($43,650).

Payable out of the State General Fund by Interagency Transfers to the Non-Federal Support Program for educational programs and student devices and connectivity $ 7,352,458

Payable out of the State General Fund by Fees and Self-generated Revenues to the Federal Support Program for Carl D. Perkins Career and Technical Education programs $ 593,797

Payable out of the State General Fund (Direct) to the Non-Federal Support Program to Communities in Schools of the Gulf South, Inc. for operating expenses in East Baton Rouge, Iberia, Jefferson, Lafayette, Orleans, and Terrebonne Parishes $ 450,000

Payable out of the State General Fund (Direct) to the Non-Federal Support Program for Ecole Saint-Landry School for operating expenses $ 60,000

Payable out of the State General Fund (Direct) to the Non-Federal Support Program for Math Nation $ 1,750,000

19-695 MINIMUM FOUNDATION PROGRAM

EXPENDITURES:
Minimum Foundation Program $ 34,507,333

TOTAL EXPENDITURES $ 34,507,333

MEANS OF FINANCE:
State General Fund by:
Statutory Dedications:
Lottery Proceeds Fund $ 23,500,000
Support Education in Louisiana First Fund $ 11,007,333

TOTAL MEANS OF FINANCING $ 34,507,333

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Minimum Foundation Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($34,507,333).
20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Local Housing of Adult Offenders Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($9,015,000).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Transitional Work Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($4,032,000).

20-452 LOCAL HOUSING OF JUVENILE OFFENDERS

Payable out of State General Fund (Direct) to the Local Housing of Juvenile Offenders Program for juveniles pending secure or non-secure placement $ 411,260

20-901 SALES TAX Dedications

Payable out of the State General Fund by Statutory Dedications out of the Red River Visitor Enterprise Fund to the Coushatta-Red River Chamber of Commerce $ 34,071

Payable out of the State General Fund by Statutory Dedications out of the Lafayette Parish Visitor Enterprise Fund to Lafayette Parish for Cajundome repairs and maintenance $ 359,899

20-923 CORRECTIONS DEBT SERVICE

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Corrections Debt Service Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($897,425).

20-931 LOUISIANA ECONOMIC DEVELOPMENT – DEBT SERVICE AND STATE COMMITMENTS

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Economic Development Fund to the Debt Service and State Commitments Program $ 2,000,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Debt Service and State Commitments Program, as contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($2,000,000).

Payable out of the State General Fund by Fees and Self-generated Revenues to the Debt Service and State Commitments Program for the New Orleans BioInnovation Center $ 250,000
<table>
<thead>
<tr>
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<th>AGRICULTURE AND FORESTRY – PASS THROUGH FUNDS</th>
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<tr>
<td>1</td>
<td>Payable out of State General Fund (Direct)</td>
</tr>
<tr>
<td>2</td>
<td>to the Agriculture and Forestry- Pass Through</td>
</tr>
<tr>
<td>3</td>
<td>Funds Program for Louisiana Agricultural</td>
</tr>
<tr>
<td>4</td>
<td>Finance Authority debt payments</td>
</tr>
<tr>
<td>5</td>
<td></td>
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<tr>
<td>6</td>
<td>Payable out of the State General Fund (Direct)</td>
</tr>
<tr>
<td>7</td>
<td>to the Agriculture and Forestry - Pass Through</td>
</tr>
<tr>
<td>8</td>
<td>Funds Program for the Terrebonne Churches</td>
</tr>
<tr>
<td>9</td>
<td>United Food Bank for operating expenses</td>
</tr>
<tr>
<td>10</td>
<td>STATE AID TO LOCAL GOVERNMENT ENTITIES</td>
</tr>
<tr>
<td>11</td>
<td>Payable out of the State General Fund (Direct)</td>
</tr>
<tr>
<td>12</td>
<td>to the Catholic Cemetery Restoration Project, Inc.</td>
</tr>
<tr>
<td>13</td>
<td></td>
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<tr>
<td>14</td>
<td>Payable out of the State General Fund (Direct)</td>
</tr>
<tr>
<td>15</td>
<td>to the Catahoula Parish Sheriff's Department for vehicles and equipment</td>
</tr>
<tr>
<td>16</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Payable out of the State General Fund (Direct)</td>
</tr>
<tr>
<td>18</td>
<td>to the Constable's Office in the Seventh Justice of the Peace Court for Jefferson Parish for operating expenses</td>
</tr>
<tr>
<td>19</td>
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<tr>
<td>20</td>
<td>Payable out of the State General Fund (Direct)</td>
</tr>
<tr>
<td>21</td>
<td>to the Constable's Office in the Second Justice of the Peace Court for Jefferson Parish for operating expenses</td>
</tr>
<tr>
<td>22</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Payable out of the State General Fund (Direct)</td>
</tr>
<tr>
<td>24</td>
<td>to Hunters for the Hungry for animal processing</td>
</tr>
<tr>
<td>25</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Payable out of the State General Fund (Direct)</td>
</tr>
<tr>
<td>27</td>
<td>to the Avoyelles Parish Police Jury for erosion and drainage improvements</td>
</tr>
<tr>
<td>28</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Payable out of the State General Fund (Direct)</td>
</tr>
<tr>
<td>30</td>
<td>to Avoyelles Parish for road repairs to Curry Moreau Road and Dewey Bernard Road</td>
</tr>
<tr>
<td>31</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Payable out of the State General Fund (Direct)</td>
</tr>
<tr>
<td>33</td>
<td>to the town of Jean Lafitte for the Jean Lafitte Seafood Festival</td>
</tr>
<tr>
<td>34</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Payable out of the State General Fund (Direct)</td>
</tr>
<tr>
<td>36</td>
<td>to Jefferson Parish for the fire training center</td>
</tr>
<tr>
<td>37</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Payable out of the State General Fund (Direct)</td>
</tr>
<tr>
<td>39</td>
<td>to the town of Jean Lafitte to purchase a tractor and a high-water vehicle</td>
</tr>
<tr>
<td>40</td>
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<tr>
<td>41</td>
<td>Payable out of the State General Fund (Direct)</td>
</tr>
<tr>
<td>42</td>
<td>to the city of Bogalusa Police Department for equipment</td>
</tr>
<tr>
<td>43</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Payable out of the State General Fund (Direct) to the Washington Parish Sheriff's Office for communications equipment</td>
</tr>
<tr>
<td>2</td>
<td>Payable out of the State General Fund (Direct) to the town of Franklinton for communications equipment and services</td>
</tr>
<tr>
<td>3</td>
<td>Payable out of the State General Fund (Direct) to the city of Bogalusa Police Department for communications equipment and services</td>
</tr>
<tr>
<td>4</td>
<td>Payable out of the State General Fund (Direct) to the town of Iowa for police expenses and recreational improvements</td>
</tr>
<tr>
<td>5</td>
<td>Payable out of the State General Fund (Direct) to the town of Welsh for police expenses and recreational improvements</td>
</tr>
<tr>
<td>6</td>
<td>Payable out of the State General Fund (Direct) to the town of Lake Arthur for police expenses and recreational improvements</td>
</tr>
<tr>
<td>7</td>
<td>Payable out of the State General Fund (Direct) to the village of Fenton for police expenses</td>
</tr>
<tr>
<td>8</td>
<td>Payable out of the State General Fund (Direct) to the town of Elton for police expenses and recreational improvements</td>
</tr>
<tr>
<td>9</td>
<td>Payable out of the State General Fund (Direct) to the city of Jennings for police expenses and recreational improvements</td>
</tr>
<tr>
<td>10</td>
<td>Payable out of the State General Fund (Direct) to the Jefferson Davis Police Jury for recreational improvements</td>
</tr>
<tr>
<td>11</td>
<td>Payable out of the State General Fund (Direct) to the Calcasieu Parish Ward 2 Fire District for operating expenses</td>
</tr>
<tr>
<td>12</td>
<td>Payable out of the State General Fund (Direct) to the Calcasieu Parish LeBleu Settlement Volunteer Fire Department for operating expenses</td>
</tr>
<tr>
<td>13</td>
<td>Payable out of the State General Fund (Direct) to the town of Franklinton for recreational equipment</td>
</tr>
<tr>
<td>14</td>
<td>Payable out of the State General Fund (Direct) to the Boys and Girls Club in Louisiana, Inc. for operating expenses</td>
</tr>
<tr>
<td>15</td>
<td>Payable out of the State General Fund (Direct) to the Louisiana Association for the Education of Homeless Children and Youth for building improvements</td>
</tr>
</tbody>
</table>
Payable out of the State General Fund (Direct)
to Jefferson Parish for the Marrero-Harvey
Volunteer Fire Department to outfit a fire truck
$ 33,000

Payable out of the State General Fund (Direct)
to Jefferson Parish for the Marrero-Ragusa
Volunteer Fire Department for bunker gear
$ 33,000

Payable out of the State General Fund (Direct)
to Jefferson Parish for the Marrero-Estelle
Volunteer Fire Department for bunker gear
$ 33,000

Payable out of the State General Fund (Direct)
to Jefferson Parish for the Lafitte, Barataria,
Crown Point Volunteer Fire Department for
equipment purchases
$ 120,000

Payable out of the State General Fund (Direct)
to the town of Washington for sewer, water, and
gas infrastructure improvements, drainage
improvements, and economic development
$ 45,000

Payable out of the State General Fund (Direct)
to the town of Sunset for police vehicles
$ 45,000

Payable out of the State General Fund (Direct)
to the city of Opelousas for equipment and vests
for the Opelousas City Marshal
$ 10,000

Payable out of the State General Fund (Direct)
to the city of Opelousas for surveillance cameras
for the Opelousas Police Department
$ 140,000

Payable out of the State General Fund (Direct)
to Agro Men, Inc. for youth initiatives
$ 10,000

Payable out of the State General Fund (Direct)
to the Dew Drop-America’s Rock and Roll
Museum for planning and design in the event House
Bill No. 889 of the 2022 Regular Session of the
Louisiana Legislature is enacted into law
$ 1,000,000

Payable out of the State General Fund (Direct)
to the Bayou Cane Fire Protection District for
ambulance purchases
$ 600,000

Payable out of the State General Fund (Direct)
to the Bayou Blue Volunteer Fire Department for
radios and equipment
$ 200,000

Payable out of the State General Fund (Direct)
to Mu Zeta Foundation, Inc. for feeding of the
homeless
$ 150,000

Payable out of the State General Fund (Direct)
to Teach for America, Inc. for operating expenses
$ 500,000

Payable out of the State General Fund (Direct)
to West Baton Rouge Parish for a new library in
the Brusly/Addis area
$ 200,000
<table>
<thead>
<tr>
<th></th>
<th>Payable out of the State General Fund (Direct)</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>to the Capitol Education Foundation for</td>
<td></td>
</tr>
<tr>
<td></td>
<td>renovations at the Capitol High School auditorium</td>
<td>$250,000</td>
</tr>
<tr>
<td>4</td>
<td>Payable out of the State General Fund (Direct)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to New Horizons for an affordable housing</td>
<td>$250,000</td>
</tr>
<tr>
<td></td>
<td>program</td>
<td></td>
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<tr>
<td>7</td>
<td>Payable out of the State General Fund (Direct)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to the city of Monroe for the community soup</td>
<td>$20,000</td>
</tr>
<tr>
<td></td>
<td>kitchen</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Payable out of the State General Fund (Direct)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to the town of Rayville for road improvement and</td>
<td>$350,000</td>
</tr>
<tr>
<td></td>
<td>development for Christian Drive and Martin</td>
<td></td>
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<tr>
<td></td>
<td>Luther King Drive</td>
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<tr>
<td>14</td>
<td>Payable out of the State General Fund (Direct)</td>
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</tr>
<tr>
<td></td>
<td>to Richland Parish for road improvement and</td>
<td>$350,000</td>
</tr>
<tr>
<td></td>
<td>development for Christian Drive and Martin</td>
<td></td>
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<tr>
<td></td>
<td>Luther King Drive</td>
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<tr>
<td>18</td>
<td>Payable out of the State General Fund (Direct)</td>
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<tr>
<td></td>
<td>to the Kenner Police Department for mobile unit</td>
<td>$250,000</td>
</tr>
<tr>
<td></td>
<td>upgrades, desktop computers, and network</td>
<td></td>
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<tr>
<td></td>
<td>infrastructure</td>
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<tr>
<td>22</td>
<td>Payable out of the State General Fund (Direct)</td>
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<tr>
<td></td>
<td>to the Beauregard Parish Sheriff's Office for</td>
<td>$126,000</td>
</tr>
<tr>
<td></td>
<td>emergency repairs to the jail</td>
<td></td>
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<tr>
<td>25</td>
<td>Payable out of the State General Fund (Direct)</td>
<td></td>
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<tr>
<td></td>
<td>to the town of Jackson for water meters</td>
<td>$40,000</td>
</tr>
<tr>
<td>27</td>
<td>Payable out of the State General Fund (Direct)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to the city of Ponchatoula for expenses associated</td>
<td>$170,000</td>
</tr>
<tr>
<td></td>
<td>with the athletic facility and park</td>
<td></td>
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<tr>
<td>30</td>
<td>Payable out of the State General Fund (Direct)</td>
<td></td>
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<tr>
<td></td>
<td>to the Twin Steeples Creative Arts Center for</td>
<td>$10,000</td>
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<tr>
<td></td>
<td>operating expenses</td>
<td></td>
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<tr>
<td>33</td>
<td>Payable out of the State General Fund (Direct)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to the town of Oberlin for equipment for the town</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>sanitation system</td>
<td></td>
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<tr>
<td>36</td>
<td>Payable out of the State General Fund (Direct)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to the Allen Parish Police Jury for the community center</td>
<td>$5,000</td>
</tr>
<tr>
<td>39</td>
<td>Payable out of the State General Fund (Direct)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to the town of Oberlin for improvements to the town park</td>
<td>$25,000</td>
</tr>
<tr>
<td>42</td>
<td>Payable out of the State General Fund (Direct)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to Allen Parish for repairs and improvements</td>
<td>$15,000</td>
</tr>
<tr>
<td>44</td>
<td>Payable out of the State General Fund (Direct)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to the city of Oakdale for improvements to the courthouse building</td>
<td>$50,000</td>
</tr>
</tbody>
</table>
1. Payable out of the State General Fund (Direct) to the city of Oakdale Police Department for equipment $ 25,000
2. Payable out of the State General Fund (Direct) to Oakdale Dixie Youth, Inc. for renovations and improvements to recreation facilities $ 25,000
3. Payable out of the State General Fund (Direct) to the city of DeQuincy for equipment for the fire department $ 50,000
4. Payable out of the State General Fund (Direct) to Jefferson Parish for the Third District Fire Department for operating expenses $ 50,000
5. Payable out of the State General Fund (Direct) to the Ponchartrain Conservancy for operating expenses $ 100,000
6. Payable out of the State General Fund (Direct) to the city of Harahan for playground equipment and improvements $ 50,000
7. Payable out of the State General Fund (Direct) to the St. Martin Parish Sheriff's Office for operating expenses $ 75,000
8. Payable out of the State General Fund (Direct) to the Iberia Parish Sheriff's Office for operating expenses $ 75,000
9. Payable out of the State General Fund (Direct) to the city of New Iberia for operating expenses for the city court $ 50,000
10. Payable out of the State General Fund (Direct) to Iberia Parish for repairs to the Louisiana Sugar Cane Festival building $ 50,000
11. Payable out of the State General Fund (Direct) to St. John the Baptist Parish for fire and safety equipment $ 250,000
12. Payable out of the State General Fund (Direct) to St. John the Baptist Parish for water and sewerage infrastructure improvements $ 250,000
13. Payable out of the State General Fund (Direct) to St. Charles Parish for revitalization of East Bank Bridge Park and revitalization of West Bank Bridge Park $ 500,000
14. Payable out of the State General Fund (Direct) to the Rapides Parish School Board for playground equipment and covered pavilions $ 1,000,000
15. Payable out of the State General Fund (Direct) to the St. George Fire Protection District No. 2 for the Paramedic Sprint Truck Program $ 250,000
1. Payable out of the State General Fund (Direct) to the International Sustainable Resilience Center, Inc., for development of a disaster readiness learning game for elementary school students $ 50,000

2. Payable out of the State General Fund (Direct) to the city of Eunice Fire Department for roof replacement $ 50,000

3. Payable out of the State General Fund (Direct) to the town of Basile for equipment $ 200,000

4. Payable out of the State General Fund (Direct) to Jefferson Parish for equipment purchases and improvements at the Little Farms Playground $ 25,000

5. Payable out of the State General Fund (Direct) to Jefferson Parish for equipment purchases and improvements at the Delta Playground $ 25,000

6. Payable out of the State General Fund (Direct) to the Teche Center for the Arts for operating expenses $ 550,000

7. Payable out of the State General Fund (Direct) to the city of Breaux Bridge for expenses associated with the west side park $ 100,000

8. Payable out of the State General Fund (Direct) to the St. Joseph Catholic Church in the village of Parks $ 60,000

9. Payable out of the State General Fund (Direct) to the St. Francis of Assisi Catholic Church in the city of Breaux Bridge $ 60,000

10. Payable out of the State General Fund (Direct) to the Knights of Columbus Council No. 4927 in the village of Parks $ 50,000

11. Payable out of the State General Fund (Direct) to the Lafayette Convention and Visitor's Commission for operating expenses $ 250,000

12. Payable out of the State General Fund (Direct) to the Lafayette Consolidated Government for Pinhook Road Turn Lane (South College to Bendell Road) $ 750,000

13. Payable out of the State General Fund (Direct) to the Louisiana Political Museum and Hall of Fame for operating expenses $ 200,000

14. Payable out of the State General Fund (Direct) to the city of Westlake for Garfield Street drainage improvements $ 125,000

15. Payable out of the State General Fund (Direct) to Beauregard Parish for improvements to Magnolia Church Road $ 125,000
1. Payable out of the State General Fund (Direct) to the town of Bernice for improvements to the town hall $ 150,000
2. Payable out of the State General Fund (Direct) to the town of Marion for improvements $ 15,000
3. Payable out of the State General Fund (Direct) to Med-Camps of Louisiana, Inc. for operating expenses $ 85,000
4. Payable out of the State General Fund (Direct) to the Acadia Parish Sheriff's Office for crime prevention cameras and license plate readers $ 300,000
5. Payable out of the State General Fund (Direct) to the village of Estherwood for Dupuis Street road improvements $ 150,000
6. Payable out of the State General Fund (Direct) to the city of Crowley for parks and recreation improvements $ 100,000
7. Payable out of the State General Fund (Direct) to the city of Rayne for equipment purchases $ 100,000
8. Payable out of the State General Fund (Direct) to the village of Morse for sewer improvements $ 75,000
9. Payable out of the State General Fund (Direct) to the village of Mermentau for road improvements and equipment $ 75,000
10. Payable out of the State General Fund (Direct) to the town of Duson for road improvements and equipment $ 75,000
11. Payable out of the State General Fund (Direct) to the Israelite Community Development Corporation for youth programs $ 25,000
12. Payable out of the State General Fund (Direct) to the Knights of Columbus- Bishop Jules B. Jeanmand Council in Breaux Bridge $ 50,000
13. Payable out of the State General Fund (Direct) to the St. Bernard Catholic Church in the city of Breaux Bridge $ 50,000
14. Payable out of the State General Fund (Direct) to the Breaux Bridge Crawfish Festival Association, Inc. $ 20,000
15. Payable out of the State General Fund (Direct) to the Terrebonne Levee and Conservation District for a satellite emergency operations center $ 500,000
16. Payable out of the State General Fund (Direct) to Xtreme Measures, LLC, for office equipment for a women's business development center $ 300,000
Payable out of the State General Fund (Direct) to St. John the Baptist Parish for repairs and improvements to Carrollwood Road $ 100,000

Payable out of the State General Fund (Direct) to the Fortieth Judicial District Court for a court literacy enhancement diversion program $ 75,000

Payable out of the State General Fund (Direct) to St. John the Baptist Parish for the Historic Riverlands Heritage Site in Reserve $ 25,000

Payable out of the State General Fund (Direct) to the Louisiana Veterans Museum Foundation for renovation expenses $ 100,000

Payable out of the State General Fund (Direct) to the Louisiana Art & Science Museum, Inc. for operating expenses $ 100,000

Payable out of the State General Fund (Direct) to New Growth Economic Development Association for operating expenses $ 65,000

Payable out of the State General Fund (Direct) to Culture Zone for operating expenses $ 3,000

Payable out of the State General Fund (Direct) to the YWCA of Greater Baton Rouge for youth programs $ 250,000

Payable out of the State General Fund (Direct) to the New Orleans Recreation Development Foundation for uniforms and equipment for participating athletic teams at parks $ 125,000

Payable out of the State General Fund (Direct) to Friends of Joe W. Brown Memorial Park & Louisiana Nature Center for park enhancement and beautification $ 50,000

Payable out of the State General Fund (Direct) to the East New Orleans Neighborhood Advisory Commission for operating expenses and beautification projects, excluding personnel costs $ 50,000

Payable out of the State General Fund (Direct) to the DeSoto Parish Police Jury for truck inventory scales and upgrades to parish facilities $ 400,000

Payable out of the State General Fund (Direct) to the Sabine Parish Police Jury for recreation site improvements $ 200,000

Payable out of the State General Fund (Direct) to the village of Grand Cane for improvements to the Historical District $ 50,000

Payable out of the State General Fund (Direct) to the town of Logansport for downtown renovations $ 50,000
<table>
<thead>
<tr>
<th></th>
<th>Payable out of the State General Fund (Direct)</th>
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<tbody>
<tr>
<td>1</td>
<td>Payable out of the State General Fund (Direct)</td>
<td>$ 300,000</td>
</tr>
<tr>
<td>2</td>
<td>to DeSoto Parish EMS for a new ambulance</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Payable out of the State General Fund (Direct)</td>
<td>$ 5,000</td>
</tr>
<tr>
<td>4</td>
<td>to the Woodmere Civic Association, Inc. for operating expenses</td>
<td></td>
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<tr>
<td>5</td>
<td>Payable out of the State General Fund (Direct)</td>
<td>$ 5,000</td>
</tr>
<tr>
<td>6</td>
<td>to New Covenant Faith Ministries</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Payable out of the State General Fund (Direct)</td>
<td>$ 5,000</td>
</tr>
<tr>
<td>8</td>
<td>to St. Joseph the Worker Catholic Church in Marrero for the food bank</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Payable out of the State General Fund (Direct)</td>
<td>$ 70,000</td>
</tr>
<tr>
<td>10</td>
<td>to Tea Time Etiquette, LLC, for youth initiatives</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Payable out of the State General Fund (Direct)</td>
<td>$ 90,000</td>
</tr>
<tr>
<td>12</td>
<td>to Jefferson Parish for Council District No. 3 for operating expenses</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Payable out of the State General Fund (Direct)</td>
<td>$ 8,000</td>
</tr>
<tr>
<td>14</td>
<td>to the Jefferson Parish Public School System</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Payable out of the State General Fund (Direct)</td>
<td>$ 500,000</td>
</tr>
<tr>
<td>16</td>
<td>to St. Tammany Parish for restoration expenses associated with the historic lodge at Camp Salmen</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Payable out of the State General Fund (Direct)</td>
<td>$ 25,000</td>
</tr>
<tr>
<td>18</td>
<td>to Empowering the Community for Excellence for after school tutoring services</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Payable out of the State General Fund (Direct)</td>
<td>$ 75,000</td>
</tr>
<tr>
<td>20</td>
<td>to the Greater Baton Rouge Food Bank, Inc. for operating expenses</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Payable out of the State General Fund (Direct)</td>
<td>$ 1,013,961</td>
</tr>
<tr>
<td>22</td>
<td>to the Lafourche Parish School Board to satisfy the obligation of the state pursuant to R.S. 41:642(A)(2) for oil and gas royalties</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Payable out of the State General Fund (Direct)</td>
<td>$ 1,000,000</td>
</tr>
<tr>
<td>24</td>
<td>to the Houma Restoration District for operating expenses in the event that House Bill No. 780 of the 2022 Regular Session of the Legislature is enacted into law</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Payable out of the State General Fund (Direct)</td>
<td>$ 1,000,000</td>
</tr>
<tr>
<td>26</td>
<td>to the St. John the Baptist Parish Sheriff's Office for storm repairs, renovations, and equipment</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Payable out of the State General Fund (Direct)</td>
<td>$ 1,000,000</td>
</tr>
<tr>
<td>28</td>
<td>to the St. James Sheriff's Parish Office for storm repairs, renovations, and equipment</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Payable out of the State General Fund (Direct)</td>
<td>$ 350,000</td>
</tr>
<tr>
<td>30</td>
<td>to the town of Springfield for repairs and renovations to the town hall</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>Payable out of the State General Fund (Direct) to the Ascension Parish Sheriff's Office for storm repairs, renovations, and equipment</td>
<td>$500,000</td>
</tr>
<tr>
<td>2</td>
<td>Payable out of the State General Fund (Direct) to the Livingston Parish School Board for storm repairs, renovations, and equipment</td>
<td>$2,500,000</td>
</tr>
<tr>
<td>3</td>
<td>Payable out of the State General Fund (Direct) to the Louisiana Rural Water Association, Inc., for storm repairs and equipment</td>
<td>$500,000</td>
</tr>
<tr>
<td>4</td>
<td>Payable out of the State General Fund (Direct) to the St. James ARC for storm repairs, renovations, and equipment</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>5</td>
<td>Payable out of the State General Fund (Direct) to the Fire Protection District No. 2 of Livingston Parish for storm repairs, renovations, and equipment</td>
<td>$500,000</td>
</tr>
<tr>
<td>6</td>
<td>Payable out of the State General Fund (Direct) to the village of French Settlement Police Department for storm repairs, renovations and equipment</td>
<td>$25,000</td>
</tr>
<tr>
<td>7</td>
<td>Payable out of the State General Fund (Direct) to Evangeline Parish Police Jury for debris cleanup</td>
<td>$500,000</td>
</tr>
<tr>
<td>8</td>
<td>Payable out of the State General Fund (Direct) to the city of Baton Rouge Police Department for operating expenses</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>9</td>
<td>Payable out of the State General Fund (Direct) to the Beauregard Parish School Board for an oxidation pond at South Beauregard High School</td>
<td>$500,000</td>
</tr>
<tr>
<td>10</td>
<td>Payable out of the State General Fund (Direct) to the Emerge Foundation for operating expenses</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

**20-950 JUDGMENTS**

Notwithstanding the provisions of R.S. 49:112, the sum of $4,734,287 or so much thereof as may be necessary, is hereby appropriated out of the State General Fund (Direct) for Fiscal Year 2021-2022 to be allocated to pay consent judgments and other final judgments against the state, Board of Tax Appeals judgments and recommendations for payment of a claim against the state, and reimbursements of attorney fees, all as provided in this Section. A judgment or recommendation may only be paid from this appropriation if it is final. All judgments and recommendations provided for in this Section shall be paid as to principal, interest, court costs, and expert witness fees as awarded in each judgment or recommendation, it being the intent herein that when the provisions of a judgment or recommendation conflict with the provisions of this Act, the provisions of the judgment or recommendation shall be controlling. Any other provision of this Act not in conflict with the provisions of a judgment or recommendation shall control. Payment shall be made as to each judgement, Board of Tax Appeals judgment or recommendation, or reimbursement for attorney fees only after presentation to the state treasurer of documentation required by the state treasurer. Further, all judgments and recommendations provided for in this Section shall be deemed to have been paid on the effective date of the Act, and interest shall cease to run as of that date.

A. Payment of the following judgments and recommendations shall be in the amounts specified below for each:
(1) The sum of $1,418 for payment of the consent judgment captioned "Jason Schwab and Brantley Grundmann versus Louisiana Department of Transportation and Development, Board of Commissioners of the Port of New Orleans, and Board of Levee Commissioners of the Orleans Levee District", signed on April 8, 2019, between the state of Louisiana, through the Department of Transportation and Development, and State Farm Mutual Automobile Insurance Company as subrogee of Blue Water Shipping Company, Inc., bearing Number 2011-6709, Division J, Section 5, on the docket of the Civil District Court for the Parish of Orleans, state of Louisiana.

(2) The sum of $87,500 for payment of the consent judgment captioned "Alexandra Broussard vs. the State of Louisiana, through the Department of Transportation and Development, et al", signed on July 30, 2018, between the State of Louisiana, through the Department of Transportation and Development and Alexandra Broussard, bearing Number 114,033, Div. F, on the docket of the Sixteenth Judicial District Court, parish of Iberia, state of Louisiana.

(3) The sum of $1,500 for payment of the consent judgment captioned "State Farm Mutual Automobile Insurance Company and Alvin McMillian versus the City of New Orleans, Sewerage and Water Board of New Orleans, and the State of Louisiana through the Department of Transportation and Development", signed on November 4, 2020, between the state of Louisiana, through the Department of Transportation and Development, and State Farm Mutual Automobile Insurance Company as subrogee of Alvin McMillian, bearing Number 2015-9647, Division C-10, on the docket of the Civil District Court for the Parish of Orleans, state of Louisiana.

(4) The sum of $225,000 for payment of the consent judgment captioned "Adrienne Lezina versus the State of Louisiana through the Department of Transportation and Development and State Farm Mutual Automobile Insurance Company as the Uninsured/Underinsured Insurance Carrier of Adrienne Lezina and State Farm Fire & Casualty Company as the Business Insurer of Adrienne Lezina d/b/a Hair Gallery", signed on January 26, 2022, between the state of Louisiana, through the Department of Transportation and Development, and Adrienne Lezina, bearing Number 62-312, Division A, on the docket of the Twenty-Fifth Judicial District Court, parish of Plaquemines, state of Louisiana.

(5) The sum of $150,000 for payment of the consent judgment captioned "Elizabeth M. Scott, Willard M. Scott, Eddie T. Scott and Susan M. (Scott) Fisher, individually and on behalf of their deceased husband and father, Willard Scott, Jr. versus Taylor Contracting and Supply Company, Inc. formerly known as Taylor-Seidenbach Co., Inc., et al", granted on July 14, 2021, between the State of Louisiana, through the Board of Supervisors for the University of Louisiana System and Elizabeth M. Scott, Willard M. Scott, Eddie T. Scott, and Susan M. (Scott) Fisher, bearing Number C-697654 on the docket of the Nineteenth Judicial District Court, parish of East Baton Rouge, state of Louisiana.

(6) The sum of $195,000.00 for payment of the consent judgment captioned "Karen Soulet versus Lou-Con, Inc., et al", signed on December 14, 2021, between the state of Louisiana, through the Board of Supervisors of the Louisiana State University and Agricultural and Mechanical College through Louisiana State University Health Sciences Center, University Hospital, and plaintiffs Calvin Soulet, Raquelle Pavlovich, Chantelle Rohr, Rebecca Doll, and Calvin Henry Soulet, individually and as proper parties-in-interest for Karen Soulet, bearing Number 2019-12389, Division C, Section 10, on the docket of the Civil District Court for the Parish of Orleans, state of Louisiana.

(7) The sum of $2,000 for payment of the consent judgment captioned "Louisiana Farm Bureau Casualty Insurance Company versus State of Louisiana, through the Department of Transportation and Development", signed on May 25, 2021, between the state of Louisiana, through the Department of Transportation and Development, and Louisiana Farm Bureau Casualty Insurance Company as subrogee of Denise Skipper, bearing Number 23,164 on the docket of the Sixth Judicial District Court, parish of East Carroll, state of Louisiana.

(8) The sum of $250,000 for payment of the consent judgment captioned "Benjamin Wayne Owen versus State of Louisiana, Department of Transportation and Development, et al", signed on May 3, 2021, between the state of Louisiana, through the Department of Transportation and Development and Benjamin Wayne Owen, bearing Number 74,150 on the docket of the Twenty-Sixth Judicial District Court, parish of Webster, state of Louisiana.
(9) The sum of $2,500 for payment of the consent judgment captioned "Tommy Herring versus Vance McAlister, Kelly McAlister and the State of Louisiana through the Department of Transportation and Development", signed on September 14, 2021, between the state of Louisiana, through the Department of Transportation and Development, and Tommy Herring, bearing Number 19-0988, on the docket of the Fourth Judicial District, parish of Ouachita, state of Louisiana.

(10)(a) The sum of $201,255.00 is payable for damages, plus the sum of $45,354.30 for expenses and expert witness fees, plus the sum of $9,260.00 for court costs, plus interest on the sums from the date of judicial demand until paid as provided by law and the judgment for the portion of the amended judgment signed on September 17, 2019, as amended by the Court of Appeal for the Third Circuit on September 22, 2021, against the state of Louisiana, through the Department of Transportation and Development, and in favor of Victoria Roach bearing Number 2014-4275, Division "D" consolidated with 2014-4289, Division "D", on the docket of the Fourteenth Judicial District Court, parish of Calcasieu, state of Louisiana.

(b) The sum of $504,000.00 for damages, plus the sum of $31,890.59 for expenses and expert witness fees, plus the sum of $2,960.90 for court costs, plus interest on the sums from the date of judicial demand until paid as provided by law and the judgment for the portion of the amended judgment signed on September 17, 2019, as amended by the Court of Appeal for the Third Circuit on September 22, 2021, against the state of Louisiana, through the Department of Transportation and Development, and in favor of Michael McVey and Norma McVey bearing Number 2014-4275, Division "D" consolidated with 2014-4289, Division "D", on the docket of the Fourteenth Judicial District Court, parish of Calcasieu, state of Louisiana.

(11) The sum of $200,000 for payment of the consent judgment captioned "Brooke Laborde versus the State of Louisiana, through the Department of Transportation and Development, et al", signed on October 8, 2021, between the state of Louisiana, through the Department of Transportation and Development, and Brooke Laborde, bearing Number 2015-1637-B, on the docket of the Twelfth Judicial District, parish of Avoyelles, state of Louisiana.

(12) The sum of $5,000 for payment of the consent judgment captioned "Erika Wagner versus Melissa M. Bordelon, Allstate Property and Casualty Insurance Company, State Farm Mutual Automobile Insurance Company, and State of Louisiana through the Department of Transportation and Development", signed on October 26, 2018, between the state of Louisiana, through the Department of Transportation and Development and Erika Wagner, bearing Number 2014-1096 A, on the docket of the Twelfth Judicial District, parish of Avoyelles, state of Louisiana.

(13) The sum of $28,215 for payment of the judgment rendered by the Board of Tax Appeals in the claim against the state captioned "Bruce Jordan & Sandra Jordan versus State of Louisiana, through Its Attorney General, Jeff Landry", signed on December 9, 2020, against the state of Louisiana and in favor of Bruce Jordan and Sandra Jordan, bearing Number 12564C on the docket of the Board of Tax Appeals, state of Louisiana.

(14) The sum of $50,000 for payment of the consent judgment captioned "David Sanders versus Hudson Insurance Company; J.S. Helwig & Son, L.L.C.; the Estate of Karl S. Lindberg; RLI Insurance Company; Prime Inc.; Devon A. White; and the State of Louisiana, Department of Transportation and Development", signed on August 9, 2018, between the state of Louisiana, through the Department of Transportation and Development and David Sanders, bearing Number 75774, Division B, on the docket of the Eighteenth Judicial District Court, parish of Iberville, state of Louisiana.

(15) The sum of $25,000 for payment of the consent judgment captioned "Mitchell Morton and Audrey Oliver versus State of Louisiana Department of Transportation and Development and Calvin Voisin", signed on April 26, 2013, between the State of Louisiana, through the Department of Transportation and Development and Mitchell Morton, bearing Number 69,490 on the docket of the Eighteenth Judicial District Court, parish of Iberville, state of Louisiana.

(16) The sum of $150,000 for payment of the consent judgment captioned "John Dixon Shupe and Kristin Aubin, on behalf of their minor child Hannah Shupe versus State of Louisiana, through the Department of Transportation and Development", signed on January 31, 2022, between the state of Louisiana, through the Department of Transportation and Development and John Dixon Shupe and Kristin Aubin on behalf of their minor child
Hannah Shupe, bearing Number 117,410, Section D, on the docket of the Twenty-Third Judicial District, parish of Ascension, state of Louisiana.

(17)(a) The sum of $31,500 to Hudson Glass of DeRidder, LLC, for payment of the consent judgment captioned "Hudson Glass of DeRidder, LLC and To-Do, LLC versus City of DeRidder and Louisiana Department of Transportation 'DOTD', between the state of Louisiana, through the Department of Transportation and Development, and plaintiffs Hudson Glass of DeRidder, LLC, and To-Do, LLC, signed on April 3, 2019, bearing Number C-2016-0165 "B", on the docket of the Thirty-Sixth Judicial District, parish of Beauregard, state of Louisiana.

(b) The sum of $13,500 to To-Do, LLC, for payment of the consent judgment captioned "Hudson Glass of DeRidder, LLC and To-Do, LLC versus City of DeRidder and Louisiana Department of Transportation 'DOTD', between the state of Louisiana, through the Department of Transportation and Development, and plaintiffs Hudson Glass of DeRidder, LLC, and To-Do, LLC, signed on April 3, 2019, bearing Number C-2016-0165 "B", on the docket of the Thirty-Sixth Judicial District, parish of Beauregard, state of Louisiana.

(18) The sum of $25,000 for payment of the consent judgment captioned "Liza Edmond versus St. Landry Parish Gov't, Grand Coteau Police Department, Chief of Police Wilton Guidry, and Louisiana Department of Transportation and Development", signed on January 27, 2021, between the state of Louisiana, through the Department of Transportation and Development, and Liza Edmond, bearing Number 16-C-3080-C, on the docket of the Twenty-Seventh Judicial District, parish of St. Landry, state of Louisiana.

(19) The sum of $10,000 for payment of the consent judgment captioned "Kirk Waters and Deborah Waters versus United Fire & Casualty, Acme Glass & Mirror Co., Inc., and State of Louisiana Department of Transportation and Development", signed on January 27, 2015, between the state of Louisiana, through the Department of Transportation and Development, and Kirk Waters and Deborah Waters, bearing Number 52,872, on the civil docket of the Third Judicial District, parish of Lincoln, state of Louisiana.

(20) The sum of $15,000 for payment of the consent judgment captioned "David L. Ocmand and Linda C. Ocmand versus Town of Brusly and the State of Louisiana, through the Department of Transportation consolidated with Louisiana Farm Bureau Casualty Insurance Company versus the State of Louisiana, through the Department of Transportation consolidated with State Farm Mutual Automobile Insurance Com. versus the State of Louisiana, through the Department of Transportation", signed on February 4, 2020, between the state of Louisiana, through the Department of Transportation and Development and State Farm Mutual Automobile Insurance Company, bearing Number 1042919, Division D, on the docket of the Eighteenth Judicial District, parish of West Baton Rouge, state of Louisiana."

(21) The sum of $765,000.00 for payment of the recommendation for payment of a claim against the state rendered by the Board of Tax Appeals in the claim against the state captioned "TipTop US Holding Corporation versus Tim Barfield, Secretary, Department of Revenue, State of Louisiana", signed on November 29, 2016, against the state of Louisiana and in favor of TipTop US Holding Corporation, bearing Number 9155 on the docket of the Board of Tax Appeals, state of Louisiana.

(22) The sum of $87,245.70 for payment of the recommendation for payment of a claim against the state rendered by the Board of Tax Appeals in the claim against the state captioned "Tortoise Energy Infrastructure Corp. Successor in Interest by Merger with Tortoise Energy Capital Corp. versus Kimberly L. Robinson Secretary of the Department of Revenue, State of Louisiana", signed on December 7, 2016, against the state of Louisiana and in favor of Tortoise Energy Infrastructure Corp. Successor in Interest by Merger with Tortoise Energy Capital Corp., bearing Number 10107D on the docket of the Board of Tax Appeals, state of Louisiana.

(23) The sum of $152,631.10 for payment of the recommendation for payment of a claim against the state rendered by the Board of Tax Appeals in the claim against the state captioned "Tortoise Energy Infrastructure Corp. versus Kimberly L. Robinson Secretary of the Department of Revenue, State of Louisiana", signed on December 7, 2016, against the state of Louisiana and in favor of Tortoise Energy Infrastructure Corp., bearing Number 10108D on the docket of the Board of Tax Appeals, state of Louisiana.

(24) The sum of $618,692.00 for payment of the recommendation for payment of a claim against the state rendered by the Board of Tax Appeals in the claim against the state captioned "EP Energy Corporation vs. Kimberly L. Robinson, Secretary of the Department
of Revenue, State of Louisiana; and the State of Louisiana", signed on April 11, 2017,
against the state of Louisiana and in favor of EP Energy Corporation, bearing Number
10369D on the docket of the Board of Tax Appeals, state of Louisiana.
(25) The sum of $350,000.00 for payment of the recommendation for payment of a
claim against the state rendered by the Board of Tax Appeals in the claim against the state
captioned "Florida East Coast Industries, Inc. verses Department of Revenue ad State of
Louisiana", signed on April 12, 2016, against the state of Louisiana and in favor of Florida
East Coast Industries, Inc., bearing Number 7711 on the docket of the Board of Tax Appeals,
state of Louisiana.

20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT
PERSONNEL
Payable out of the State General Fund (Direct)
to the Firefighters' Supplemental Payments Program
for payments to eligible recipients $ 503,000

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Municipal Police Supplemental Payments Program, as contained in Act
No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out
of the State General Fund (Direct) by ($1,500,000).

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Constables and Justices of the Peace Supplemental Payments Program, as
contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the
appropriation out of the State General Fund (Direct) by ($25,000).

ANCILLARY APPROPRIATIONS

21-815 OFFICE OF TECHNOLOGY SERVICES
Payable out of the State General Fund by
Interagency Transfers from the Department to
of Public Safety and Corrections to the
Technology Services Program for IT projects,
services, and acquisitions $ 1,675,000

Payable out of the State General Fund by
Interagency Transfers from the Department of
Children and Family Services to the Technology
Services Program for IT projects, services,
and acquisitions $ 4,035,050

Payable out of the State General Fund by
Interagency Transfers to the Technology
Services Program for information
technology projects, services, and acquisitions $ 21,877,952

LEGISLATIVE EXPENSE

24-960 LEGISLATIVE BUDGETARY CONTROL COUNCIL
Payable out of the State General Fund (Direct)
to the Legislative Budgetary Control Council for
expenses related to the study required by the
Judicial Structure Task Force in the event that
House Resolution No. 30 of the 2022 Regular
Session of the Louisiana Legislature is adopted $ 300,000
Section 2.A. Notwithstanding any provision of law to the contrary, each of the
appropriations in this Act is deemed a bona fide obligation of the state through June 30,
2023.

B.(1) Except as provided in Paragraph (2) of this Subsection, notwithstanding any
provision of law to the contrary, each of the appropriations contained in Other Requirements,
Schedule 20-945 State Aid to Local Government Entities, contained in Act Nos. 119 and 120
of the 2021 Regular Session of the Legislature, which appropriation has a valid Cooperative
Endeavor Agreement on June 29, 2022, is deemed a bona fide obligation of the state through
December 31, 2022, and all other provisions of the Cooperative Endeavor Agreement,
including but not limited to reporting requirements, shall be performed as agreed.

(2) The provisions of Paragraph (1) of this Subsection shall not apply to the following
appropriations in Act. No. 120 of the 2021 Regular Session of the Legislature:
(a) The $250,000 appropriation to MidCity Baptist Community Fellowship.
(b) The $40,000 appropriation to the town of Jackson for fire station roof repairs.
(c) The $126,000 appropriation to the town of Oberlin for emergency road repairs.

Section 3.A. Notwithstanding any provision of law to the contrary, any appropriation
contained in Other Requirements, Schedule 20-901 Sales Tax Dedications for the city of
Westwego in Act 10 of the 2019 Regular Session of the Legislature, Act 1 of the 2020 First
Extraordinary Session of the Legislature, and Act 119 of the 2021 Regular Session of the
Legislature, which has a valid Cooperative Endeavor Agreement on June 29, 2022, shall be
deemed a bona fide obligation of the state through June 30, 2023, and all provisions of the
Cooperative Endeavor Agreement between the city of Westwego and the Department of
Treasury, including but not limited to the reporting requirements, shall be performed as
agreed.

B. Notwithstanding any provision of law to the contrary, any appropriation contained
in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 1 of the 2020 First
Extraordinary Session of the Legislature for the Houma Downtown Development
Corporation which had a valid Cooperative Endeavor Agreement on June 29, 2021, shall be
deemed a bona fide obligation of the state through June 30, 2023, and all provisions of the
Cooperative Endeavor Agreement between the Houma Downtown Development Corporation
and the Department of Treasury, including but not limited to reporting requirements, shall
be performed as agreed.

C. Notwithstanding any provision of law to the contrary, any appropriation contained
in Other Requirements, Schedule 20-945 of the State General Fund in Act 120 of the 2021
Regular Session of the Legislature for the the Greater Baton Rouge Economic Partnership
which has a valid Cooperative Endeavor Agreement on June 29, 2022, shall be deemed a
bona fide obligation of the state through June 30, 2023, and all provisions of the Cooperative
Endeavor Agreement between the Greater Baton Rouge Economic Partnership and the
Department of Treasury, including but not limited to the requirements, shall be performed
as agreed.

Section 4. The following revision is hereby made to Act No. 119 of the 2021 Regular
Session of the Legislature: On p. 184 of the Act, between lines 13 and 14, insert the
following: "Provided, however, that of the funds appropriated herein to East Carroll Parish
out of the East Carroll Parish Visitor Enterprise Fund, an amount equal to one hundred
percent of such funds shall be allocated and distributed to the East Carroll Parish Tourism
Commission D/B/A Doorway to Louisiana, Inc."

Section 5.A. The following revisions are hereby made to the referenced legislation for
the purpose of making supplemental capital outlay appropriations for Fiscal Year 2021-2022.
Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act No. 485
of the 2021 Regular Session of the Legislature are adopted and incorporated by reference for
the appropriations contained in this Section.

B. The following sums are hereby appropriated from the sources specified for the
purpose of making a supplemental capital outlay appropriation for Fiscal Year 2021-2022:

EXECUTIVE DEPARTMENT

01/107  DIVISION OF ADMINISTRATION

(5) Community Water Enrichment Program
(Statewide)
Payable from State General Fund (Direct) $ 10,000,000

(12) Local Government Assistance Program
(Statewide)
Payable from State General Fund (Direct) $ 10,000,000
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

07/270  ADMINISTRATION

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<tr>
<td>3</td>
<td>(93) Highway Program (Up to $4,000,000 for Secretary's Emergency Fund)</td>
</tr>
<tr>
<td>4</td>
<td>(Statewide)</td>
</tr>
<tr>
<td>5</td>
<td>Payable from State General Fund (Direct)</td>
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Section 6. This Act shall become effective upon signature by the governor or, if not signed by the governor, upon expiration of the time for bills to become law without signature by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If vetoed by the governor and subsequently approved by the legislature, this Act shall become effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 592 Reengrossed 2022 Regular Session Zeringue

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2021-2022. Provides for net increases (decreases) as follows: State General Fund (Direct) by $23,509,490; Interagency Transfers by $37,437,694; Fees & Self-generated Revenues by $7,716,599; Statutory Dedications by $439,277,245; and Federal Funds by ($159,317,452).

Additionally appropriates $69,921,974 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2020-2021 for the Initial Unfunded Accrued Liability in state retirement systems.

Proposed law provides that, with certain limited exceptions outlined in proposed law, any appropriation to a local governmental entity contained in Act 119 or 120 of the 2021 Regular Session of the Legislature which has a valid cooperative endeavor agreement as of June 29, 2022, shall be deemed a bona fide obligation of the state through December 31, 2022. Requires all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.

Further provides that any appropriation to a local governmental entity contained in Act 120 of the 2021 Regular Session of the Legislature for the Greater Baton Rouge Economic Partnership which has a valid cooperative endeavor agreement as of June 29, 2022, shall be deemed a bona fide obligation of the state through June 30, 2022. Requires all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.

Further provides that any appropriation contained in proposed law shall be deemed a bona fide obligation of the state.

Proposed law provides that any appropriation for sales tax dedications for the city of Westwego in Act 10 of the 2019 Regular Session of the Legislature, Act 1 of the 2020 First Extraordinary Session of the Legislature, and Act 119 of the 2021 Regular Session, which as a valid cooperative endeavor agreement as of June 29, 2022, shall be deemed a bona fide obligation of the state through June 30, 2023. Requires all other provisions of the
cooperative endeavor agreement, including reporting requirements, to be performed as agreed.

Further provides that 100% of the funds appropriated to East Carroll Parish out of the East Carroll Parish Visitor Enterprise Fund in the state sales tax dedications in Act 119 of the 2021 Regular Session of the Legislature shall be distributed to the East Carroll Parish Tourism Commission D/B/A Doorway to Louisiana, Inc.

Proposed law makes the following supplemental capital outlay appropriations for the 2021-2022 fiscal year:

1. Adds $10,000,000 of state general fund (direct) for the Community Water Enrichment Program.

2. Adds $10,000,000 of state general fund (direct) for the Local Government Assistance Program.

3. Adds $42,500,000 of state general fund (direct) to the Dept. of Transportation and Development Highway Program.

Effective upon signature of the governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Increase appropriations as follows: State General Fund (Direct) by $375,432,677; Interagency Transfers by $29,230,410; Fees and Self-Generated Revenues by $843,797; and Statutory Dedications by $2,419,592.

2. Provide that, with certain limited exceptions outlined in proposed law, any appropriation to a local governmental entity contained in Act 119 or 120 of the 2021 Regular Session of the Legislature which has a valid cooperative endeavor agreement as of June 29, 2022, shall be deemed a bona fide obligation of the state through December 31, 2022. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.

3. Provide that any appropriation contained in proposed law shall be deemed a bona fide obligation of the state.

4. Provide that appropriations for sales tax dedications in Act 119 of the 2021 Regular Session for the city of Westwego which have a valid cooperative endeavor agreement as of June 29, 2022, shall be deemed bona fide obligation of the state through June 30, 2023. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.

5. Provide that 100% of the funds appropriated to East Carroll Parish out of the East Carroll Parish Visitor Enterprise Fund in the state sales tax dedications in Act 119 of the 2021 Regular Session of the Legislature shall be distributed to the East Carroll Parish Tourism Commission D/B/A Doorway to Louisiana, Inc.

6. Make certain supplemental capital outlay appropriations totaling $62.5 M in State General Fund (Direct).
The House Floor Amendments to the engrossed bill:

1. Provide that each appropriation for sales tax dedications in Act 1 of the 2020 First Extraordinary Session for the Houma Downtown Development Corp. which had a valid cooperative endeavor agreement as of June 29, 2021, shall be deemed a bona fide obligation of the state through June 30, 2023. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.

2. Change the appropriation for the Lasalle Cultural District to the Dew Drop-America's Rock and Roll Museum.

3. Change the appropriation to the town of Springfield Fire Department to the Fire Protection District No. 2 of Livingston Parish.

4. Provide that each appropriation for sales tax dedications in Act 1 of the 2020 First Extraordinary Session for the Houma Downtown Development Corp. which had a valid cooperative endeavor agreement as of June 29, 2021, shall be deemed a bona fide obligation of the state through June 30, 2023. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.

5. Provide that any appropriation to a local governmental entity contained in Act 120 of the 2021 Regular Session of the Legislature for the Greater Baton Rouge Economic Partnership which has a valid cooperative endeavor agreement as of June 29, 2022, shall be deemed a bona fide obligation of the state through June 30, 2023. Requires all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.

6. Deem cooperative endeavor agreements for the city of Westwego from appropriations in Act 10 of the 2019 Regular Session and Act 1 of the 2020 First Extraordinary Session of the Legislature which have a valid cooperative endeavor agreement as of June 29, 2022, a bona fide obligation of the state through June 30, 2023. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.

7. Modify an appropriation to the Southern University Agricultural and Mechanical College to be for planning and design of new nursing buildings.

8. Increase Interagency Transfers for the Board of Tax Appeals by $127,234 and decrease self-generated revenues for the Board of Tax Appeals by ($127,234).

9. Make technical changes.