



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 909** HLS 22RS 1644
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.: **w/ PROP HSE FLOOR AMD**
 Sub. Bill For.:

Date: April 28, 2022	9:24 AM	Author: EDMONDS
Dept./Agy.: DCFS		Analyst: Tanesha Morgan
Subject: Parents of young children		

CHILDREN/DCFS EG +\$1,000,000 SD EX See Note Page 1 of 1
 Establishes a continuum of care program for certain pregnant women and parents of young children

Proposed law provides for the continuum of care program. Proposed law requires that DCFS finance the continuum of care program with TANF funds and any other monies appropriated to it by the legislature for operation of the program. Proposed law provides that the continuum of care program shall provide direct services, supports, social services case management, and referrals to biological parents of unborn children and biological or adoptive parents of children under the age of two years. Proposed law stipulates that in order to be eligible to receive services through the continuum of care program, an individual shall meet certain requirements. Proposed law provides that any program participant who terminates a pregnancy shall be eligible to continue receiving services through the continuum of care program for a period of six months from the date of the pregnancy termination. Proposed law provides that DCFS shall deliver continuum of care services exclusively through electronic means using the telecare support network.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$1,000,000	\$1,000,000	\$1,000,000	SEE BELOW	SEE BELOW	\$3,000,000
Federal Funds	\$2,660,000	\$2,660,000	\$2,660,000	\$3,660,000	\$3,660,000	\$15,300,000
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$3,660,000	\$3,660,000	\$3,660,000			\$10,980,000

REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This measure is anticipated to increase expenditures of DCFS by \$3.7 M (\$1 M in statutory dedications and \$2.7 M in federal funds - TANF) in FY 23 and future fiscal years associated with providing continuum of care services. The department has indicated that they will contract with a nonprofit organization to provide the services prescribed in the bill. The contract is anticipated to be \$3.7 M per year.

HB 406 of 2022 RLS (Funds Bill) allocates \$3 M from the Louisiana Rescue Plan into the Continuum of Care Fund. For FY 23, HB 1 of 2022 RLS (General Appropriation Bill) appropriates \$1 M from the Continuum of Care Fund to DCFS contingent on the passage of HB 406 and HB 909. The LFO assumes that the \$2 M remaining balance of the Continuum of Care Fund will be appropriated to DCFS in FYs 24 and 25 to support the continuum of care program. In FY 26 and forward, to the extent that the program continues at the same level of funding, a different source of funding will be required. This note assumes federal funds from TANF.

This bill provides that the continuum of care program shall be funded with TANF dollars or other funds appropriated for this purpose. The FY 23 TANF budget is capped at \$185 M and is already allocated to other TANF initiatives. However, over the past 5 years, DCFS has spent \$18 M on average less than its budgeted TANF allocation. To the extent that this trend continues in future years, there will be sufficient TANF funds to support the continuum of care program. This fiscal note assumes that this trend will continue. To the extent that this trend does not continue, monies will need to be reallocated from an existing TANF program or an alternative funding source will be required to support the continuum of care program.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<p><u>Senate</u></p> <p><input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}</p> <p><input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}</p>	<p><u>House</u></p> <p><input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}</p> <p><input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}</p>	
---	--	--

Evan Brasseaux

Evan Brasseaux
 Interim Deputy Fiscal Officer