

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 16** SLS 22RS 24

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: June 3, 2022	10:20 AM	Author: MILLS, FRED
Dept./Agy.: District Attorneys		Analyst: Rebecca Robinson
Subject: Revenue derived from Video Draw Poker Device Fund		

FUNDS/FUNDING EN DECREASE GF RV See Note
Provides relative to the Video Draw Poker Device Fund. (gov sig)

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Current law provides for the distribution of monies in the Video Draw Poker Device Fund. Pursuant to 27:437(C)(1), 25% of the funds are distributed as follows: (1) \$5.4 M to the district attorneys; (2) to the governing authorities of municipalities and parishes in which video poker devices are operated, and to the sheriff of each such parish; and (3) an amount allocated to the Department of Public Safety & Corrections and to the Department of Justice pursuant to legislative appropriation. Any unexpended or unencumbered monies remaining shall revert to the state general fund.

Proposed law retains present law, but amends the provisions related to the reversion of funds to the state general fund. Provides any unexpended and unencumbered at the end of the fiscal year after the 25% allocation is made pursuant to current law shall not revert to the state general fund but shall be distributed in accordance with current law. Proposed law also provides that any remaining portion of the 75% of the unexpended or unencumbered monies in the fund at the end of the fiscal year shall revert to the state general fund.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

There will be an indeterminable increase in revenue to the governing authorities of municipalities and parishes in which video draw poker devices are operated, and to the sheriff of each such parish to the extent that unexpended or unencumbered monies that would have reverted to the state general fund under current law are now allocated to those municipalities, parishes, or sheriffs.

There will be an indeterminable decrease in revenue to SGF to the extent that unexpended or unencumbered monies that would have reverted to the state general fund under current law will be allocated to municipalities, parishes, or sheriffs as outlined in the proposed legislation.

For informational purposes the following amounts from the Video Draw Poker Device Fund reverted back to the state general fund:

FY 15 \$515,843

FY 18 \$987,191

FY 19 \$3.5 M

FY 21 \$7.4 M

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Interim Deputy Fiscal Officer