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DIGEST

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Greene

HB No. 2

Provides for the capital outlay budget and program for FY 2010-2011; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

(1)	Federal Funds	\$	31,395,221
(2)	Transportation Trust Fund (TTF) - Federal	\$	617,200,000
(3)	Transportation Trust Fund (TTF) - Regular	\$	152,145,975
(4)	Reappropriated Transportation Trust Fund – Regular	\$	6,000,000
(5)	Interagency Transfers	\$	54,177,455
(6)	Misc. Statutory Dedications	\$	45,173,164
(7)	General Fund (Direct)	\$	10,000,000
(8)	Fees and Self-Generated Revenues	\$	25,263,000
(9)	Reappropriated Cash	\$	21,126,187
(10)	Revenue Bonds	\$	<u>1,163,413,000</u>
TOTAL CASH PORTION		\$	2,125,894,002

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	1,551,670,000	
Priority 2	\$	187,535,000	
Priority 5	\$	<u>668,263,000</u>	
TOTAL GENERAL OBLIGATIONS BONDS		\$	2,407,468,000
BONDS NRP/RBP		\$	<u>21,924,374</u>
GRAND TOTAL ALL MEANS OF FINANCING		\$	<u><u>4,555,286,376</u></u>

Summary of Amendments Adopted by House

Committee Amendments Proposed by House Committee on Ways and Means to the original bill.

1. Changes General Obligation Bond funding as follows:

Priority 1	\$	(6,050,000)
Priority 2	\$	21,050,000
Priority 5	\$	47,183,000

Committee Amendments Proposed by House Committee on Appropriations to the engrossed bill.

1. Changes cash funding as follows:

Transportation Trust Fund (TTF) - Federal	\$	25,000,000
Transportation Trust Fund (TTF) - Regular	\$	4,100,000
Misc. Statutory Dedications	\$	(18,896,436)
Bonds NRP / RBP	\$	6,024,830
Reappropriated Cash	\$	292,986