

1 Payable out of Federal Funds to the Executive
 2 Administration Program for the State Broadband Data and
 3 Development Grant Program, as funded by the American
 4 Recovery and Reinvestment Act of 2009 \$ 381,396

5 **01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS**

6 Payable out of the State General Fund by
 7 Interagency Transfers from the Department
 8 of Public Safety Louisiana Oil Spill Coordinator's
 9 Office to the Administrative Program for
 10 expenditures related to the Deepwater
 11 Horizon Event \$ 384,844

12 Payable out of the State General Fund by
 13 Interagency Transfers from Facility Planning
 14 and Control, Louisiana Educational Television
 15 Authority, Florida Parishes Human Services
 16 Authority, and Louisiana State University
 17 Health Sciences Center to the Administrative
 18 Program for state agency repayments to FEMA \$ 21,674,502

19 **01-112 DEPARTMENT OF MILITARY AFFAIRS**

20 Payable out of the State General Fund (Direct)
 21 to the Military Affairs Program for force protection
 22 and a portion of risk management premiums \$ 2,027,421

23 Provided, however, that the commissioner of administration is hereby authorized and
 24 directed to adjust the means of finance for the Military Affairs Program, as contained in Act
 25 10 of the 2009 Regular Session of the Legislature, by reducing the appropriation out of the
 26 State General Fund by Fees and Self-generated Revenues by \$423,166 and Federal Funds
 27 by \$1,604,255.

28 Payable out of the State General Fund (Direct)
 29 to the Education Program to support the Job
 30 Challenge Program \$ 566,872

31 Provided, however, that the commissioner of administration is hereby authorized and
 32 directed to adjust the means of finance for the Education Program, as contained in Act 10
 33 of the 2009 Regular Session of the Legislature, by reducing the appropriation out of the State
 34 General Fund by Interagency Transfers by \$566,872.

35 Payable out of the State General Fund (Direct)
 36 to the Military Affairs Program for reimbursement
 37 of costs associated with deployment of personnel,
 38 debt service, the repopulation/reopening of
 39 Jackson Barracks, the operational cost for the new
 40 facility at Hammond Airfield, a portion of the risk
 41 management premium, force management, and other
 42 operating expenses \$ 5,375,495

43 **01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

44 EXPENDITURES:
 45 Administration Program
 46 For current year obligations \$ 3,200,000

47 TOTAL EXPENDITURES \$ 3,200,000

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Statutory Dedications:	
4	New Orleans Sports Franchise Assistance Fund	\$ 1,550,000
5	Sports Facility Assistance Fund	<u>\$ 1,650,000</u>
6		
	TOTAL MEANS OF FINANCING	<u>\$ 3,200,000</u>

7	Payable out of the State General Fund by	
8	Interagency Transfers out of Community	
9	Development Block Grant funds from the	
10	Division of Administration for operating	
11	expenses	\$ 8,025,308

12 **03-130 DEPARTMENT OF VETERANS AFFAIRS**

13	Payable out of the State General Fund by	
14	Fees & Self-generated Revenues for the Contact	
15	Assistance Program	\$ 50,000

16 **ELECTED OFFICIALS**

17 **DEPARTMENT OF STATE**

18 **04-139 OFFICE OF THE SECRETARY OF STATE**

19	Payable out of the State General Fund by	
20	Interagency Transfers to the Elections Program	
21	from the Governor's Office of Homeland Security	
22	and Emergency Preparedness for FEMA reimbursement	\$ 733,613
23	Payable out of the State General Fund (Direct)	
24	to the Elections Program for election expenses	\$ 1,466,387

25 Notwithstanding any provision of law to the contrary, each statewide elected official
 26 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
 27 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
 28 department.

29 **DEPARTMENT OF JUSTICE**

30 **04-141 OFFICE OF THE ATTORNEY GENERAL**

31	Payable out of the State General Fund by	
32	Statutory Dedications out of the Tobacco	
33	Settlement Enforcement Fund to the Civil Law	
34	Program for arbitration proceedings concerning	
35	payments from the Tobacco Master Settlement	
36	Agreement	\$ 50,000

37 Notwithstanding any provision of law to the contrary, each statewide elected official
 38 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
 39 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
 40 department.

1 **OFFICE OF THE LIEUTENANT GOVERNOR**

2 **04-146 LIEUTENANT GOVERNOR**

3 Notwithstanding any provision of law to the contrary, each statewide elected official
4 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
5 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
6 department.

7 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

8 **04-160 AGRICULTURE AND FORESTRY**

9 EXPENDITURES:

10	Agro-Consumer Services Program	\$ <u>806,255</u>
11	TOTAL EXPENDITURES	\$ <u>806,255</u>

12 MEANS OF FINANCE:

13 State General Fund by:

14 Statutory Dedications:

15	Weights and Measures Fund	\$ 612,899
16	Agricultural Commodity	
17	Dealers and Warehouse Fund	\$ <u>193,356</u>

18	TOTAL MEANS OF FINANCING	\$ <u>806,255</u>
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19 Notwithstanding any provision of law to the contrary, each statewide elected official
20 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
21 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
22 department.

23 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

24 **06-261 OFFICE OF THE SECRETARY**

25 Notwithstanding any provision of law to the contrary, each statewide elected official
26 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
27 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
28 department.

29 **06-263 OFFICE OF STATE MUSEUM**

30 Notwithstanding any provision of law to the contrary, each statewide elected official
31 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
32 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
33 department.

34 **06-264 OFFICE OF STATE PARKS**

35 Notwithstanding any provision of law to the contrary, each statewide elected official
36 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
37 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
38 department.

39 **06-265 OFFICE OF CULTURAL DEVELOPMENT**

40 Notwithstanding any provision of law to the contrary, each statewide elected official
41 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment
42 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the
43 department.

1 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

2 **PUBLIC SAFETY SERVICES**

3 **08-418 OFFICE OF MANAGEMENT AND FINANCE**

4	Payable out of the State General Fund by		
5	Fees & Self-generated Revenues to the		
6	Management and Finance Program for		
7	purchase of two hundred forty (240) backup		
8	batteries for the data center	\$	143,700

9 The commissioner of administration is hereby authorized and directed to adjust the number
10 of authorized positions for the Management and Finance Program as contained in Act 10 of
11 the 2009 Regular Session of the Legislature, by reducing the number of authorized positions
12 by two (2) positions as a result of Executive Order BJ 2009-21.

13 **08-419 OFFICE OF STATE POLICE**

14	Payable out of the State General Fund by		
15	Fees & Self-generated Revenues to the		
16	Traffic Enforcement Program for replacement		
17	of computer hardware and software	\$	587,329

18	Payable out of the State General Fund by		
19	Fees & Self-generated Revenues to the		
20	Operational Support Program for replacement		
21	of computer hardware and software	\$	59,900

22	Payable out of the State General Fund by		
23	Fees & Self-generated Revenues to the		
24	Gaming Enforcement Program	\$	750,000

25 Provided, however, that the commissioner of administration is hereby authorized and
26 directed to adjust the means of finance for the Gaming Enforcement Program, as contained
27 in Act 10 of the 2009 Regular Session of the Legislature, by reducing the appropriation out
28 of the State General Fund by Statutory Dedications out of the Riverboat Gaming
29 Enforcement Fund by \$750,000.

30 The commissioner of administration is hereby authorized and directed to adjust the
31 appropriations for the Gaming Enforcement Program and Traffic Enforcement Program, as
32 contained in Act 10 of the 2009 Regular Session of the Legislature, by reducing the
33 appropriation for the Gaming Enforcement Program by \$218,134, and increasing the
34 appropriation for the Traffic Enforcement Program by \$218, 134.

35 The commissioner of administration is hereby authorized and directed to adjust the number
36 of authorized positions for the Gaming Enforcement Program, as contained in Act 10 of the
37 2009 Regular Session of the Legislature, by reducing the number of authorizes positions by
38 two (2) positions.

39	Payable out of the State General Fund by		
40	Fees & Self-generated Revenues to the		
41	Traffic Enforcement Program	\$	1,135,680

42	Payable out of the State General Fund by		
43	Statutory Dedications out of the Insurance Fraud Fund		
44	to the Criminal Investigation Program for tracking		
45	dismantled and salvaged vehicles	\$	84,800

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YOUTH SERVICES

08-403 OFFICE OF JUVENILE JUSTICE

Payable out of the State General Fund by
Statutory Dedications out of the Youthful Offender
Management Fund to the Contract Services Program
for contracts \$ 2,800,000

Provided, however, that the commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act 10 of the 2009 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$970,000.

Provided, however, that the commissioner of administration is hereby authorized and directed to adjust the means of finance for the Swanson Correctional Center for Youth, as contained in Act 10 of the 2009 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$820,000.

Provided, however, that the commissioner of administration is hereby authorized and directed to adjust the means of finance for the Bridge City Correctional Center for Youth, as contained in Act 10 of the 2009 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$1,290,000.

Provided, however, that the commissioner of administration is hereby authorized and directed to adjust the means of finance for the Field Services Program, as contained in Act 10 of the 2009 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$125,000.

EXPENDITURES:
Contract Services \$ 3,115,500

TOTAL EXPENDITURES \$ 3,115,500

MEANS OF FINANCE
State General Fund (Direct) \$ 3,115,500

TOTAL MEANS OF FINANCING \$ 3,115,500

EXPENDITURES:
Jetson Correctional Center for Youth \$ 89,500

TOTAL EXPENDITURES \$ 89,500

MEANS OF FINANCE
State General Fund (Direct) \$ 89,500

TOTAL MEANS OF FINANCING \$ 89,500

DEPARTMENT OF HEALTH AND HOSPITALS

09-306 MEDICAL VENDOR PAYMENTS

EXPENDITURES:
Payments to Private Providers Program \$ 228,243,645

TOTAL EXPENDITURES \$ 228,243,645

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Statutory Dedications:	
4	Overcollections Fund	\$ 32,953,953
5	Federal Funds	<u>\$ 195,289,692</u>
6		
	TOTAL MEANS OF FINANCING	<u>\$ 228,243,645</u>

7 Provided, however, that the commissioner of administration is hereby authorized and
 8 directed to adjust the means of finance for the Payments to Private Providers Program, as
 9 contained in Act 10 of the 2009 Regular Session of the Legislature, by reducing the
 10 appropriation out of the State General Fund (Direct) by \$226,630,172 and the appropriation
 11 out of the State General Fund by Statutory Dedication out of the Louisiana Medical
 12 Assistance Trust Fund by \$1,613,473

13	EXPENDITURES:	
14	Payments to Private Providers Program for	
15	the OLOL/EKL Partnership	<u>\$ 64,794,816</u>
16		
	TOTAL EXPENDITURES	<u>\$ 64,794,816</u>

17	MEANS OF FINANCE:	
18	State General Fund by:	
19	Fees & Self-generated Revenues	\$ 4,000,000
20	Statutory Dedications:	
21	Overcollections Fund	\$ 8,000,000
22	Federal Funds	<u>\$ 52,794,816</u>
23		
	TOTAL MEANS OF FINANCING	<u>\$ 64,794,816</u>

24	EXPENDITURES:	
25	Payments to Public Providers for an increase	
26	in the Medicaid reimbursement rate paid to	
27	the Louisiana Special Education Center	<u>\$ 1,701,975</u>
28		
	TOTAL EXPENDITURES	<u>\$ 1,701,975</u>

29	MEANS OF FINANCE:	
30	State General Fund (Direct)	\$ 315,206
31	Federal Funds	<u>\$ 1,386,769</u>
32		
	TOTAL MEANS OF FINANCE	<u>\$ 1,701,975</u>

33 **09-307 OFFICE OF THE SECRETARY**

34 Provided, however, that the commissioner of administration is hereby authorized and
 35 directed to adjust the means of finance for the Management and Finance Program, as
 36 contained in Act 10 of the 2009 Regular Session of the Legislature, by reducing the
 37 appropriation out of the State General Fund (Direct) by \$4,000,000.

38 **DEPARTMENT OF SOCIAL SERVICES**

39 **10-370 OFFICE OF COMMUNITY SERVICES**

40	Payable out of the State General Fund by	
41	Interagency Transfers to the Child Welfare	
42	Services Program from the Office of Family Support	
43	to receive TANF funds to care for youth in foster	
44	care, conduct child protection investigations, and	
45	provide services for families	\$ 3,636,000

1 Provided, however, that the commissioner of administration is hereby authorized and
 2 directed to adjust the means of finance for the Support Services Program, as contained in Act
 3 10 of the 2009 Regular Session of the Legislature, by reducing the appropriation out of the
 4 State General Fund (Direct) by \$157,449.

5 **DEPARTMENT OF WILDLIFE AND FISHERIES**

6 **16-512 OFFICE OF THE SECRETARY**

7 Payable out of the State General Fund by
 8 Fees & Self-generated Revenues to the
 9 Enforcement Program for cooperative agreements
 10 between Calcasieu Police Jury and Tangipahoa
 11 Police Jury \$ 14,000

12 **HIGHER EDUCATION**

13 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

14
 15 Payable out of the State General Fund by
 16 Fees & Self-generated Revenues to the
 17 LSU Health Sciences Center - New Orleans \$ 545,429

18 Payable out of Federal Funds to the
 19 LSU Health Sciences Center - Shreveport \$ 9,277,239

20 The commissioner of administration is hereby authorized and directed to adjust the means
 21 of finance for the LSU Health Sciences Center - Shreveport as contained in Act 10 of the
 22 2009 Regular Session of the Legislature, by reducing the appropriation out of the State
 23 General Fund by Fees & Self-generated Revenues by \$811,717.

24 Payable out of Federal Funds to the
 25 E.A. Conway Medical Center \$ 1,133,190

26 Payable out of the State General Fund by
 27 Fees & Self-generated Revenues to the
 28 E.A. Conway Medical Center \$ 1,162,625

29 Payable out of the State General Fund by
 30 Fees & Self-generated Revenues to the
 31 Huey P. Long Medical Center \$ 550,204

32 The commissioner of administration is hereby authorized and directed to adjust the means
 33 of finance for the Huey P. Long Medical Center as contained in Act 10 of the 2009 Regular
 34 Session of the Legislature, by reducing the appropriation out of Federal Funds by \$470,511.

35 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

36 Payable out of the State General Fund by
 37 Fees & Self-generated Revenues to the
 38 Southern University Law Center due to
 39 increases in enrollment \$ 659,795

40 Payable out of the Federal Funds to the
 41 Southern University Agricultural Research
 42 and Extension Center for a federal grant \$ 343,541

1 Payable out of the State General Fund by
 2 Fees & Self-generated Revenues to
 3 Southern University New Orleans due to
 4 increases in enrollment \$ 904,784

5 Payable out of the State General Fund by
 6 Fees & Self-generated Revenues to
 7 Southern University Shreveport due to
 8 increases in enrollment \$ 675,735

9 **19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD**
 10 **OF SUPERVISORS**

11 Payable out of the State General Fund by
 12 Fees & Self-generated Revenues for
 13 Delgado Community College due to
 14 increases in enrollment \$ 5,225,000

15 Payable out of the State General Fund by
 16 Fees & Self-generated Revenues for
 17 Bossier Parish Community College due to
 18 increases in enrollment \$ 350,000

19 Payable out of the State General Fund by
 20 Fees & Self-generated Revenues for
 21 South Louisiana Community College due to
 22 increases in enrollment \$ 575,000

23 Payable out of the State General Fund by
 24 Fees & Self-generated Revenues for
 25 River Parishes Community College due to
 26 increases in enrollment \$ 455,000

27 Payable out of the State General Fund by
 28 Fees & Self-generated Revenues for
 29 Louisiana Delta Community College due to
 30 increases in enrollment \$ 298,000

31 Payable out of the State General Fund by
 32 Fees & Self-generated Revenues for
 33 L. E. Fletcher Technical Community College
 34 due to increases in enrollment \$ 411,000

35 Payable out of the State General Fund by
 36 Fees & Self-generated Revenues for
 37 SOWELA Technical Community College
 38 due to increases in enrollment \$ 445,000

39 **19-661 OFFICE OF STUDENT FINANCIAL ASSISTANCE**

40 Payable out of the State General Fund (Direct)
 41 to the TOPS Program \$ 4,563,219

42 Provided, however, that the commissioner of administration is hereby authorized and
 43 directed to adjust the means of finance for the TOPS Program, as contained in Act 10 of the
 44 2009 Regular Session of the Legislature, by reducing the appropriation out of the State
 45 General Fund by Statutory Dedications out of the TOPS Fund by \$4,563,219.

1 **SPECIAL SCHOOLS AND COMMISSIONS**

2 **19-651 LOUISIANA SCHOOL FOR THE VISUALLY IMPAIRED**

3 Provided, however, that the commissioner of administration is hereby authorized and
 4 directed to adjust the means of finance for the Instructional Program, as contained in Act 10
 5 of the 2009 Regular Session of the Legislature, by reducing the appropriation out of the State
 6 General Fund by Statutory Dedications out of the Education Excellence Fund by \$1,093.

7 **19-653 LOUISIANA SCHOOL FOR THE DEAF**

8 Payable out of the State General Fund (Direct)
 9 to the Instructional Program \$ 667,974

10 Provided, however, that the commissioner of administration is hereby authorized and
 11 directed to adjust the means of finance for the Residential Program, as contained in Act 10
 12 of the 2009 Regular Session of the Legislature, by reducing the appropriation out of the State
 13 General Fund (Direct) by \$667,974.

14 Provided, however, that the commissioner of administration is hereby authorized and
 15 directed to adjust the means of finance for the Instructional Program, as contained in Act 10
 16 of the 2009 Regular Session of the Legislature, by reducing the appropriation out of the State
 17 General Fund by Statutory Dedications out of the Education Excellence Fund by \$2,082.

18 **19-655 LOUISIANA SPECIAL EDUCATION CENTER**

19 Payable out of the State General Fund
 20 by Interagency Transfers from the
 21 Department of Health and Hospitals to
 22 the Residential Services Program for the
 23 dormitory re-build project \$ 1,701,975

24 Provided, however, that the commissioner of administration is hereby authorized and
 25 directed to adjust the means of finance for the Instructional Program, as contained in Act 10
 26 of the 2009 Regular Session of the Legislature, by reducing the appropriation out of the State
 27 General Fund by Statutory Dedications out of the Education Excellence Fund by \$512.

28 **19-657 LOUISIANA SCHOOL FOR MATH, SCIENCES, AND THE ARTS**

29 Provided, however, that the commissioner of administration is hereby authorized and
 30 directed to adjust the means of finance for the Instructional Program, as contained in Act 10
 31 of the 2009 Regular Session of the Legislature, by reducing the appropriation out of the State
 32 General Fund by Statutory Dedications, Education Excellence Fund by \$1,345.

33 **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

34 Provided, however, that the commissioner of administration is hereby authorized and
 35 directed to adjust the means of finance for the Instructional Program, as contained in Act 10
 36 of the 2009 Regular Session of the Legislature, by reducing the appropriation out of the State
 37 General Fund by Statutory Dedications out of the Education Excellence Fund by \$3,088.

38 **DEPARTMENT OF EDUCATION**

39 **19-678 STATE ACTIVITIES**

40 Provided, however, that of the discretionary funds by any Means of Finance appropriated
 41 to Schedule 19-678, State Activities, \$7,710,000 shall be allocated for reimbursements to
 42 school systems for providing salary supplements to the following: teachers having
 43 certificates issued by the National Board for Professional Teaching Standards; school

1 counselors having certain certificates issued by the National Board for Certified Counselors;
 2 school psychologists having certain credentials issued by the National School Psychology
 3 Certification Board; school social workers having certain certificates issued by the National
 4 Association of Social Workers; and school-speech-language pathologists and audiologists
 5 having certain certificates issued by the American Speech-Language Hearing Association.
 6 Provided, further, however, that the allocation of \$7,710,000 out of discretionary State
 7 General Fund (Direct) appropriated to Schedule 19-678, State Activities, contained on page
 8 288, lines 21 through 28 of Act 10 of the 2009 Regular Session of the Legislature shall be
 9 null, void, and of no effect.

10 **19-681 SUBGRANTEE ASSISTANCE**

11 Payable out of the State General Fund (Direct)
 12 to the School Accountability and Improvement
 13 Program for additional funding for Type 2 Charter
 14 Schools due to an increase in enrollment and the
 15 state and local per pupil amounts \$ 3,933,383

16 Provided, however, that the commissioner of administration is hereby authorized and
 17 directed to adjust the means of finance for the Disadvantaged/Disabled Student Support
 18 Program, as contained in Act 10 of the 2009 Regular Session of the Legislature, by reducing
 19 the appropriation out of the State General Fund by Statutory Dedications out of the
 20 Education Excellence Fund by \$5,981,182.

21 **19-682 RECOVERY SCHOOL DISTRICT**

22 Payable out of the State General Fund (Direct)
 23 to the Recovery School District Program for
 24 legal expenses associated with the lawsuit
 25 Olivier vs. Orleans Parish School Board \$ 100,000

26 **19-695 MINIMUM FOUNDATION PROGRAM**

27 Payable out of the State General Fund by
 28 Statutory Dedications out of the Lottery Proceeds
 29 Fund to replace state general fund and due to an
 30 increase in the February 2010 student count \$ 1,600,000

31 Provided, however, that the commissioner of administration is hereby authorized and
 32 directed to adjust the means of finance for the Minimum Foundation Program, as contained
 33 in Act 10 of the 2009 Regular Session of the Legislature, by reducing the appropriation out
 34 of the State General Fund (Direct) by \$299,493.

35 Provided, however, that the commissioner of administration is hereby authorized and
 36 directed to adjust the means of finance for the Minimum Foundation Program, as contained
 37 in Act 10 of the 2009 Regular Session of the Legislature, by reducing the appropriation out
 38 of the State General Fund by Statutory Dedications out of the Support Education in
 39 Louisiana First Fund (SELF) by \$174,000 and increasing the appropriation out of the
 40 Louisiana Lottery Proceeds Fund by \$174,000.

1 **OTHER REQUIREMENTS**

2 **20-945 STATE AID TO LOCAL GOVERNMENT ENTITIES**

3 Payable out of the State General Fund by Statutory
 4 Dedications out of the Oil Spill Contingency Fund to the
 5 following local governments affected by the oil spill for
 6 recovery efforts:

7	St. Bernard Parish	\$ 3,000,000
8	Plaquemines Parish	\$ 3,000,000
9	Terrebonne Parish	\$ 3,000,000
10	Lafourche Parish	\$ 3,000,000
11	St. Mary Parish	\$ 1,100,000
12	Iberia Parish	\$ 1,100,000
13	Vermilion Parish	\$ 1,100,000
14	Cameron Parish	\$ 1,100,000
15	Orleans Parish	\$ 2,000,000
16	St. Tammany Parish	\$ 2,000,000
17	Jefferson Parish	\$ 4,500,000

18 Provided, however, that of the allocation to Jefferson Parish in the amount of \$4,500,000,
 19 the Town of Grand Isle and the Town of Jean Lafitte, shall each receive \$1,500,000. The
 20 Parish of Jefferson and the Jefferson Parish Chief Law Enforcement Officer shall each
 21 receive \$750,000 of the remaining \$1,500,000.

22 Provided, however, that of the allocation to Plaquemines Parish in the amount of \$3,000,000
 23 the parish of Plaquemines and the Plaquemines Parish Chief Law Enforcement Officer shall
 24 each receive \$1,500,000.

25 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

26 Payable out of the State General Fund (Direct)
 27 to the Local Housing of Adult Offenders Program
 28 for a shortfall in available funding for the housing
 29 of state offenders in local correctional facilities \$ 24,755,251

30 Provided, however, that the commissioner of administration is hereby authorized and
 31 directed to adjust the expenditures and the means of finance for the Local Housing of State
 32 Adult Offenders as contained in Act 10 of the 2009 Regular Session of the Legislature, by
 33 reducing the appropriation out of the State General Fund by Statutory Dedications from the
 34 Overcollections Fund by \$8,000,000.

35 **20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS**

36 Payable out of the State General Fund (Direct)
 37 to the District Attorneys and Assistant District
 38 Attorneys Program for a projected shortfall \$ 2,274,002

39 **20-930 HIGHER EDUCATION - DEBT SERVICE AND MAINTENANCE**

40 Provided, however, that of the funds appropriated under this schedule, as contained in Act
 41 10 of the 2009 Regular Session of the Legislature, the following amounts shall be allocated
 42 to SOWELA Technical Community College for deposit into a restricted fund for payments
 43 for indebtedness, equipment leases, maintenance reserves and capital improvements: State
 44 General Fund (Direct), \$375,000; State General Fund by Statutory Dedications out of the
 45 Calcasieu Parish Higher Education Improvement Fund, \$150,000.

1 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**

2 EXPENDITURES:

3	Municipal Police Program	\$ 939,449
4	Firefighters Program	\$ 2,183,843
5	Deputy Sheriffs Program	<u>\$ 3,376,729</u>

6	TOTAL EXPENDITURES	<u>\$ 6,500,021</u>
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7 MEANS OF FINANCE:

8	State General Fund (Direct)	<u>\$ 6,500,021</u>
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9	TOTAL MEANS OF FINANCING	<u>\$ 6,500,021</u>
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10 Section 2. The following sums are hereby appropriated from the sources specified and
 11 in the amounts specified for the purpose of making supplemental appropriations for Fiscal
 12 Year 2009-2010.

13 **21-804 OFFICE OF RISK MANAGEMENT**

14	Payable out of the State General Fund (Direct)	
15	to the Claims Losses and Related Payments Program	
16	for the payments of benefits to beneficiaries of Louisiana	
17	National Guard members who lost their lives during periods	
18	of activation	\$ 1,250,000

19	Payable out of the State General Fund by	
20	Interagency Transfers to the Claims Losses and	
21	Related Payments Program for funding needs	
22	relative to Hurricanes Gustav and Ike	\$ 20,000,000

23	Payable out of the State General Fund (Direct)	
24	to the Claims Losses and Related Payments Program	
25	for the payment of road hazard small claims	\$ 319,751

26	Payable out of the State General Fund (Direct)	
27	to the Claims Losses and Related Payments Program	
28	pursuant to R.S. 33:1981 and 2201 for the payments	
29	of survivor benefits to the dependents of police and	
30	firefighters killed in the line of duty	\$ 2,209,581

31	Payable out of the State General Fund (Direct)	
32	to the Claims Losses and Related Payments	
33	Program for benefits to the family members	
34	of a Louisiana National Guardsman killed	
35	in action while deployed overseas	\$ 250,000

36 **21-805 ADMINISTRATIVE SERVICES**

37	Payable out of the State General Fund by	
38	Interagency Transfers to the Administrative	
39	Services Program for expenditures related to	
40	the processing of state mail	\$ 104,654

1 21-814 PATIENT'S COMPENSATION FUND OVERSIGHT BOARD

2 Payable out of the State General Fund by
 3 Statutory Dedications out of the Patient's Compensation
 4 Fund to process projected claim payments \$ 15,000,000

5 Section 3.A. The legislature hereby recognizes the intention of the House of
 6 Representatives thereof as represented by the Honorable Jim Tucker, Speaker, to reduce its
 7 expenditures during Fiscal Year 2009-2010 so as to produce a savings to the state of
 8 Louisiana of eight hundred thousand dollars.

9 B. The legislature hereby recognizes the intention of the Senate thereof as representedd
 10 by the Honorable Joel T. Chaisson, II, President, to reduce its expenditures during Fiscal
 11 Year 2009-2010 so as to produce a savings to the state of Louisiana of five hundred thousand
 12 dollars.

13 Section 4. The commissioner of administration is hereby authorized and directed to
 14 adjust the means of finance for the appropriations contained in Act 10 of the 2009 Regular
 15 Session of the Legislature for the following agencies in the specified amounts.

16 SCHEDULE 01

17 EXECUTIVE DEPARTMENT

18 The commissioner of administration is hereby authorized and directed to adjust the means
 19 of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular
 20 Session of the Legislature, by reducing such appropriations in the following amounts.

21 01-100 EXECUTIVE OFFICE

22 EXPENDITURES:
 23 Administrative \$ 490,962
 24 Coastal Activities \$ 510,612

25 TOTAL EXPENDITURES \$ 1,001,574

26 MEANS OF FINANCE:
 27 State General Fund (Direct) \$ 147,916
 28 State General Fund by:
 29 Interagency Transfers \$ 524,662
 30 Fees & Self-generated Revenues \$ 7,641
 31 Statutory Dedications:
 32 Disability Affairs Trust Fund \$ 11,270
 33 Federal Funds \$ 310,085

34 TOTAL MEANS OF FINANCING \$ 1,001,574

35 01-101 INDIAN AFFAIRS

36 EXPENDITURES:
 37 Administrative \$ 3,990

38 TOTAL EXPENDITURES \$ 3,990

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ 3,990
3		
	TOTAL MEANS OF FINANCING	\$ 3,990
4	01-102 INSPECTOR GENERAL	
5	EXPENDITURES:	
6	Administrative	\$ 84,473
7		
	TOTAL EXPENDITURES	\$ 84,473
8	MEANS OF FINANCE:	
9	State General Fund (Direct)	\$ 84,473
10		
	TOTAL MEANS OF FINANCING	\$ 84,473
11	01-103 MENTAL HEALTH ADVOCACY SERVICE	
12	EXPENDITURES:	
13	Administrative	\$ 15,213
14		
	TOTAL EXPENDITURES	\$ 15,213
15	MEANS OF FINANCE:	
16	State General Fund (Direct)	\$ 15,213
17		
	TOTAL MEANS OF FINANCING	\$ 15,213
18	01-107 DIVISION OF ADMINISTRATION	
19	EXPENDITURES:	
20	Executive Administration	\$ 3,297,480
21	Community Development Block Grant	\$ 252,969
22	Auxiliary	\$ 42,213
23		
	TOTAL EXPENDITURES	\$ 3,592,662
24	MEANS OF FINANCE:	
25	State General Fund (Direct)	\$ 3,288,361
26	State General Fund by:	
27	Interagency Transfers	\$ 116,213
28	Fees & Self-generated Revenues	\$ 17,492
29		
30	Federal Funds	\$ 170,596
31		
	TOTAL MEANS OF FINANCING	\$ 3,592,662
32	01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS	
33	EXPENDITURES:	
34	Administrative	\$ 1,296,624
35		
	TOTAL EXPENDITURES	\$ 1,296,624
36	MEANS OF FINANCE:	
37	State General Fund (Direct)	\$ 881,590
38	State General Fund by:	
39	Statutory Dedications:	
40	Louisiana Interoperability	
41	Communications Fund	\$ 50,040
42	Federal Funds	\$ 364,994
43		
	TOTAL MEANS OF FINANCING	\$ 1,296,624

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Fees & Self-generated Revenues	\$ <u>174,745</u>
4		
	TOTAL MEANS OF FINANCING	\$ <u>174,745</u>

5	EXPENDITURES:	
6	Administrative Program	\$ <u>486,076</u>
7		
	TOTAL EXPENDITURES	\$ <u>486,076</u>

8	MEANS OF FINANCE:	
9	State General Fund by:	
10	Statutory Dedications	
11	Pari-Mutual Live Racing Facility Gaming Control Fund	\$ <u>486,076</u>
12		
	TOTAL MEANS OF FINANCING	\$ <u>486,076</u>

01-255 OFFICE OF FINANCIAL INSTITUTIONS

14	EXPENDITURES:	
15	Office of Financial Institutions	\$ <u>261,385</u>
16		
	TOTAL EXPENDITURES	\$ <u>261,385</u>

17	MEANS OF FINANCE:	
18	State General Fund by:	
19	Fees & Self-generated Revenues	\$ <u>261,385</u>
20		
	TOTAL MEANS OF FINANCING	\$ <u>261,385</u>

SCHEDULE 03

DEPARTMENT OF VETERANS AFFAIRS

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular Session of the Legislature, by reducing such appropriations in the following amounts.

03-130 DEPARTMENT OF VETERANS AFFAIRS

27	EXPENDITURES:	
28	Administrative	\$ 119,561
29	Claims	\$ 9,611
30	Contact Assistance	\$ 109,812
31	State Veterans Cemetery	\$ <u>63,537</u>
32		
	TOTAL EXPENDITURES	\$ <u>302,521</u>

33	MEANS OF FINANCE:	
34	State General Fund (Direct)	\$ <u>302,521</u>
35		
	TOTAL MEANS OF FINANCING	\$ <u>302,521</u>

03-131 LOUISIANA WAR VETERANS HOME

37	EXPENDITURES:	
38	Louisiana War Veterans Home	\$ <u>149,223</u>
39		
	TOTAL EXPENDITURES	\$ <u>149,223</u>

1 MEANS OF FINANCE:
 2 State General Fund (Direct) \$ 149,223

3 TOTAL MEANS OF FINANCING \$ 149,223

4 **03-132 NORTHEAST LOUISIANA WAR VETERANS HOME**

5 EXPENDITURES:
 6 Northeast Louisiana War Veterans Home \$ 61,909

7 TOTAL EXPENDITURES \$ 61,909

8 MEANS OF FINANCE:
 9 State General Fund (Direct) \$ 61,909

10 TOTAL MEANS OF FINANCING \$ 61,909

11 **03-134 SOUTHWEST LOUISIANA WAR VETERANS HOME**

12 EXPENDITURES:
 13 Southwest Louisiana War Veterans Home \$ 16,281

14 TOTAL EXPENDITURES \$ 16,281

15 MEANS OF FINANCE:
 16 State General Fund (Direct) \$ 16,281

17 TOTAL MEANS OF FINANCING \$ 16,281

18 **03-135 NORTHWEST LOUISIANA WAR VETERANS HOME**

19 EXPENDITURES:
 20 Northwest Louisiana War Veterans Home \$ 78,352

21 TOTAL EXPENDITURES \$ 78,352

22 MEANS OF FINANCE:
 23 State General Fund (Direct) \$ 78,352

24 TOTAL MEANS OF FINANCING \$ 78,352

25 **03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME**

26 EXPENDITURES:
 27 Southeast Louisiana War Veterans Home \$ 151,674

28 TOTAL EXPENDITURES \$ 151,674

29 MEANS OF FINANCE:
 30 State General Fund (Direct) \$ 151,674

31 TOTAL MEANS OF FINANCING \$ 151,674

32 **SCHEDULE 04**

33 **ELECTED OFFICIALS**

34 The commissioner of administration is hereby authorized and directed to adjust the means
 35 of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular
 36 Session of the Legislature, by reducing such appropriations in the following amounts.

1 **DEPARTMENT OF STATE**

2 **04-139 SECRETARY OF STATE**

3 EXPENDITURES:

4 Administrative \$ 550,000

5 TOTAL EXPENDITURES \$ 550,000

6 MEANS OF FINANCE:

7 State General Fund (Direct) \$ 550,000

8 TOTAL MEANS OF FINANCING \$ 550,000

9 **OFFICE OF THE LIEUTENANT GOVERNOR**

10 **04-146 LIEUTENANT GOVERNOR**

11 EXPENDITURES:

12 Administrative \$ 137,411

13 TOTAL EXPENDITURES \$ 137,411

14 MEANS OF FINANCE:

15 State General Fund (Direct) \$ 137,411

16 TOTAL MEANS OF FINANCING \$ 137,411

17 **DEPARTMENT OF TREASURY**

18 **04-147 STATE TREASURER**

19 EXPENDITURES:

20 Financial Accountability and Control \$ 27,805

21 TOTAL EXPENDITURES \$ 27,805

22 MEANS OF FINANCE:

23 State General Fund (Direct) \$ 27,805

24 TOTAL MEANS OF FINANCING \$ 27,805

25 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

26 **04-160 AGRICULTURE AND FORESTRY**

27 EXPENDITURES:

28 Forestry Program \$ 162,337

29 TOTAL EXPENDITURES \$ 162,337

30 MEANS OF FINANCE:

31 State General Fund (Direct) \$ 162,337

32 TOTAL MEANS OF FINANCING \$ 162,337

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SCHEDULE 05

DEPARTMENT OF ECONOMIC DEVELOPMENT

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular Session of the Legislature, by reducing such appropriations in the following amounts.

05-252 OFFICE OF BUSINESS DEVELOPMENT

EXPENDITURES:
Business Development Program \$ 109,507

TOTAL EXPENDITURES \$ 109,507

MEANS OF FINANCE:
State General Fund (Direct) \$ 109,507

TOTAL MEANS OF FINANCING \$ 109,507

SCHEDULE 06

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the agencies in this Schedule, as contained in Act 10 of 2009 Regular Session of the Legislature, by reducing such appropriations in the following amounts.

06-261 OFFICE OF THE SECRETARY

EXPENDITURES:
Administrative Program \$ 93,000
Management and Finance Program \$ 50,000

TOTAL EXPENDITURES \$ 143,000

MEANS OF FINANCE:
State General Fund (Direct) \$ 143,000

TOTAL MEANS OF FINANCING \$ 143,000

06-262 OFFICE OF THE STATE LIBRARY OF LOUISIANA

EXPENDITURES:
Library Services \$ 300,000

TOTAL EXPENDITURES \$ 300,000

MEANS OF FINANCE:
State General Fund (Direct) \$ 300,000

TOTAL MEANS OF FINANCING \$ 300,000

06-263 OFFICE OF STATE MUSEUM

EXPENDITURES:
Museum \$ 68,751

TOTAL EXPENDITURES \$ 68,751

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ <u>68,751</u>
3		
	TOTAL MEANS OF FINANCING	\$ <u>68,751</u>

06-264 OFFICE OF STATE PARKS

5	EXPENDITURES:	
6	Parks and Recreation	\$ <u>592,862</u>
7		
	TOTAL EXPENDITURES	\$ <u>592,862</u>

8	MEANS OF FINANCE:	
9	State General Fund (Direct)	\$ <u>592,862</u>
10		
	TOTAL MEANS OF FINANCING	\$ <u>592,862</u>

06-265 OFFICE OF CULTURAL DEVELOPMENT

12	EXPENDITURES:	
13	Cultural Development	\$ 41,294
14	Administrative	\$ <u>14,565</u>
15		
	TOTAL EXPENDITURES	\$ <u>55,859</u>

16	MEANS OF FINANCE:	
17	State General Fund (Direct)	\$ <u>55,859</u>
18		
	TOTAL MEANS OF FINANCING	\$ <u>55,859</u>

06-267 OFFICE OF TOURISM

20	EXPENDITURES:	
21	Administrative	\$ 43
22	Marketing	\$ 254,301
23	Welcome Centers	\$ <u>354</u>
24		
	TOTAL EXPENDITURES	\$ <u>254,698</u>

25	MEANS OF FINANCE:	
26	State General Fund (Direct)	\$ <u>254,698</u>
27		
	TOTAL MEANS OF FINANCING	\$ <u>254,698</u>

SCHEDULE 07

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular Session of the Legislature, by reducing such appropriations in the following amounts.

07-273 ADMINISTRATION

34	EXPENDITURES:	
35	Office of the Secretary	\$ 246,831
36	Office of Management and Finance	\$ <u>524,423</u>
37		
	TOTAL EXPENDITURES	\$ <u>771,254</u>

1 **08-419 OFFICE OF STATE POLICE**

2 EXPENDITURES:

3	Gaming Enforcement Program	\$ 138,354
4	Traffic Program	\$ 322,581
5	Criminal Program	\$ 26,262
6	Operational Program	<u>\$ 80,077</u>

7	TOTAL EXPENDITURES	<u>\$ 567,274</u>
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8 MEANS OF FINANCE:

9	State General Fund (Direct)	\$ 39,237
10	State General Fund by:	
11	Statutory Dedications:	
12	Riverboat Gaming Enforcement Fund	\$ 484,576
13	Pari-Mutuel Live Racing Facility	
14	Gaming Control Fund	<u>\$ 43,461</u>

15	TOTAL MEANS OF FINANCING	<u>\$ 567,274</u>
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16 **08-420 OFFICE OF MOTOR VEHICLES**

17 EXPENDITURES:

18	Licensing Program	<u>\$ 538,453</u>
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19	TOTAL EXPENDITURES	<u>\$ 538,453</u>
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20 MEANS OF FINANCE:

21	State General Fund by:	
22	Fees & Self-generated Revenues	<u>\$ 538,453</u>

23	TOTAL MEANS OF FINANCING	<u>\$ 538,453</u>
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24 **08-422 OFFICE OF STATE FIRE MARSHAL**

25 EXPENDITURES:

26	Fire Prevention Program	<u>\$ 59,013</u>
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27	TOTAL EXPENDITURES	<u>\$ 59,013</u>
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28 MEANS OF FINANCE:

29	State General Fund by:	
30	Fees & Self-generated Revenues	<u>\$ 59,013</u>

31	TOTAL MEANS OF FINANCING	<u>\$ 59,013</u>
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32 **YOUTH SERVICES**

33 **08-403 OFFICE OF JUVENILE JUSTICE**

34 EXPENDITURES:

35	Administration	<u>\$ 155,000</u>
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36	TOTAL EXPENDITURES	<u>\$ 155,000</u>
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37 MEANS OF FINANCE:

38	State General Fund (Direct)	<u>\$ 155,000</u>
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40	TOTAL MEANS OF FINANCING	<u>\$ 155,000</u>
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SCHEDULE 09

DEPARTMENT OF HEALTH AND HOSPITALS

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular Session of the Legislature, by reducing such appropriations in the following amounts.

09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY

EXPENDITURES:		
Jefferson Parish Human Services Authority		\$ <u>488,206</u>
	TOTAL EXPENDITURES	\$ <u>488,206</u>

MEANS OF FINANCE:		
State General Fund (Direct)		\$ <u>488,206</u>
	TOTAL MEANS OF FINANCING	\$ <u>488,206</u>

09-301 FLORIDA PARISHES HUMAN SERVICES AUTHORITY

EXPENDITURES:		
Florida Parishes Human Services Authority		\$ <u>116,279</u>
	TOTAL EXPENDITURES	\$ <u>116,279</u>

MEANS OF FINANCE:		
State General Fund (Direct)		\$ <u>116,279</u>
	TOTAL MEANS OF FINANCING	\$ <u>116,279</u>

09-302 CAPITAL AREA HUMAN SERVICES DISTRICT

EXPENDITURES:		
Capital Area Human Services District		\$ <u>166,875</u>
	TOTAL EXPENDITURES	\$ <u>166,875</u>

MEANS OF FINANCE:		
State General Fund (Direct)		\$ <u>166,875</u>
	TOTAL MEANS OF FINANCING	\$ <u>166,875</u>

09-303 DEVELOPMENTAL DISABILITIES COUNCIL

EXPENDITURES:		
Developmental Disabilities Council		\$ <u>1,714</u>
	TOTAL EXPENDITURES	\$ <u>1,714</u>

MEANS OF FINANCE:		
State General Fund (Direct)		\$ <u>1,714</u>
	TOTAL MEANS OF FINANCING	\$ <u>1,714</u>

09-304 METROPOLITAN HUMAN SERVICES DISTRICT

EXPENDITURES:		
Metropolitan Human Services District		\$ <u>576,320</u>
	TOTAL EXPENDITURES	\$ <u>576,320</u>

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ 173,837
3	State General Fund by:	
4	Interagency Transfers	\$ 347,843
5	Fees & Self-generated Revenues	<u>\$ 54,640</u>
6		
	TOTAL MEANS OF FINANCING	<u>\$ 576,320</u>

09-305 MEDICAL VENDOR ADMINISTRATION

8	EXPENDITURES:	
9	Medical Vendor Administration	<u>\$ 4,996,567</u>
10		
	TOTAL EXPENDITURES	<u>\$ 4,996,567</u>

11	MEANS OF FINANCE:	
12	State General Fund (Direct)	\$ 1,454,681
13	State General Fund by:	
14	Fees & Self-generated Revenues	\$ 46,650
15	Statutory Dedications:	
16	New Opportunities Waiver (NOW) Fund	\$ 5,489
17	Federal Funds	<u>\$ 3,489,747</u>
18		
	TOTAL MEANS OF FINANCING	<u>\$ 4,996,567</u>

09-306 MEDICAL VENDOR PAYMENTS

20	EXPENDITURES:	
21	Public Providers Program	\$ 11,229,383
22	Medicare Buy-Ins and Supplements Program	\$ 650,092
23	Uncompensated Care Costs Program	<u>\$ 2,843,819</u>
24		
	TOTAL EXPENDITURES	<u>\$ 14,723,294</u>

25	MEANS OF FINANCE:	
26	State General Fund (Direct)	\$ 3,258,041
27	Federal Funds	<u>\$ 11,465,253</u>
28		
	TOTAL MEANS OF FINANCING	<u>\$ 14,723,294</u>

09-307 OFFICE OF THE SECRETARY

30	EXPENDITURES:	
31	Management and Finance Program	<u>\$ 500,000</u>
32		
	TOTAL EXPENDITURES	<u>\$ 500,000</u>

33	MEANS OF FINANCE:	
34	State General Fund (Direct)	<u>\$ 500,000</u>
35		
	TOTAL MEANS OF FINANCING	<u>\$ 500,000</u>

09-324 LOUISIANA EMERGENCY RESPONSE NETWORK

37	EXPENDITURES:	
38	Louisiana Emergency Response Network Board	<u>\$ 302,575</u>
39		
	TOTAL EXPENDITURES	<u>\$ 302,575</u>

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ <u>302,575</u>
3		
	TOTAL MEANS OF FINANCING	\$ <u>302,575</u>

09-326 OFFICE OF PUBLIC HEALTH

5	EXPENDITURES:	
6	Personal Health Services	\$ <u>4,667,647</u>
7		
	TOTAL EXPENDITURES	\$ <u>4,667,647</u>

8	MEANS OF FINANCE:	
9	State General Fund (Direct)	\$ 1,666,666
10	State General Fund by:	
11	Interagency Transfers	\$ 50,363
12	Fees & Self-generated Revenues	\$ 50,363
13	Statutory Dedications:	
14	Louisiana Fund	\$ 12,590
15	Federal Funds	\$ <u>2,887,665</u>
16		
	TOTAL MEANS OF FINANCING	\$ <u>4,667,647</u>

09-330 OFFICE OF MENTAL HEALTH

18	EXPENDITURES:	
19	Administration and Support	\$ 302,442
20	State Office Community	\$ 1,654,688
21	Mental Health Area A	\$ 1,739,163
22	Mental Health Area B	\$ 801,034
23	Mental Health Area C	\$ <u>827,929</u>
24		
	TOTAL EXPENDITURES	\$ <u>5,325,256</u>

25	MEANS OF FINANCE:	
26	State General Fund (Direct)	\$ 1,865,883
27	State General Fund by:	
28	Interagency Transfers	\$ 3,329,137
29	Federal Funds	\$ <u>130,236</u>
30		
	TOTAL MEANS OF FINANCING	\$ <u>5,325,256</u>

09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES

32	EXPENDITURES:	
33	Community-Based Program	\$ 12,163
34	Greater New Orleans Supports and Services Center	\$ 703,813
35	North Lake Supports and Services Center	\$ 1,783,055
36	Northwest Supports and Services Center	\$ 836,163
37	Pinecrest Supports and Services Center	\$ 4,499,620
38	Acadiana Region Supports and Services Center	\$ <u>476,239</u>
39		
	TOTAL EXPENDITURES	\$ <u>8,311,053</u>

40	MEANS OF FINANCE:	
41	State General Fund (Direct)	\$ 12,163
42	State General Fund by:	
43	Interagency Transfers	\$ <u>8,298,890</u>
44		
	TOTAL MEANS OF FINANCING	\$ <u>8,311,053</u>

09-351 OFFICE FOR ADDICTIVE DISORDERS

2	EXPENDITURES:	
3	Prevention and Treatment	\$ 749,893
4		
	TOTAL EXPENDITURES	<u>\$ 749,893</u>
5	MEANS OF FINANCE:	
6	State General Fund (Direct)	\$ 444,430
7	Federal Funds	<u>\$ 305,463</u>
8		
	TOTAL MEANS OF FINANCING	<u>\$ 749,893</u>

SCHEDULE 10

DEPARTMENT OF SOCIAL SERVICES

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular Session of the Legislature, by reducing such appropriations in the following amounts.

10-355 OFFICE OF FAMILY SUPPORT

15	EXPENDITURES:	
16	Client Services	\$ 3,528,674
17	Client Payments	<u>\$ 1,800,000</u>
18		
	TOTAL EXPENDITURES	<u>\$ 5,328,674</u>
19	MEANS OF FINANCE:	
20	State General Fund (Direct)	\$ 4,225,102
21	Federal Funds	<u>\$ 1,103,572</u>
22		
	TOTAL MEANS OF FINANCING	<u>\$ 5,328,674</u>

10-357 OFFICE OF THE SECRETARY

24	EXPENDITURES:	
25	Administration and Executive Support	<u>\$ 4,184,951</u>
26		
	TOTAL EXPENDITURES	<u>\$ 4,184,951</u>
27	MEANS OF FINANCE:	
28	State General Fund (Direct)	\$ 3,996,973
29	State General Fund by:	
30	Interagency Transfers	<u>\$ 187,978</u>
31		
	TOTAL MEANS OF FINANCING	<u>\$ 4,184,951</u>

10-370 OFFICE OF COMMUNITY SERVICES

33	EXPENDITURES:	
34	Child Welfare Services	<u>\$ 806,595</u>
35		
	TOTAL EXPENDITURES	<u>\$ 806,595</u>
36	MEANS OF FINANCE:	
37	State General Fund (Direct)	\$ 374,438
38	Federal Funds	<u>\$ 432,157</u>
39		
	TOTAL MEANS OF FINANCING	<u>\$ 806,595</u>

1 10-374 REHABILITATION SERVICES

2 EXPENDITURES:

3 Administration and Support	\$ 54,024
4 Vocational Rehabilitation Services	\$ 399,676
5 Specialized	<u>\$ 50,725</u>

6 TOTAL EXPENDITURES	<u>\$ 504,425</u>
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7 MEANS OF FINANCE:

8 State General Fund (Direct)	\$ 97,680
9 Federal Funds	<u>\$ 406,745</u>

10 TOTAL MEANS OF FINANCING	<u>\$ 504,425</u>
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11 **SCHEDULE 11**

12 **DEPARTMENT OF NATURAL RESOURCES**

13 The commissioner of administration is hereby authorized and directed to adjust the means
 14 of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular
 15 Session of the Legislature, by reducing such appropriations in the following amounts.

16 **11-431 OFFICE OF THE SECRETARY**

17 EXPENDITURES:

18 Executive	\$ 10,032
19 Management and Finance	\$ 23,750
20 Technology Assessment	\$ 2,976
21 Atchafalaya Basin	<u>\$ 3,067</u>

22 TOTAL EXPENDITURES	<u>\$ 39,825</u>
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23 MEANS OF FINANCE:

24 State General Fund (Direct)	<u>\$ 39,825</u>
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25 TOTAL MEANS OF FINANCING	<u>\$ 39,825</u>
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26 **11-432 OFFICE OF CONSERVATION**

27 EXPENDITURES:

28 Oil and Gas Regulatory	<u>\$ 412,130</u>
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29 TOTAL EXPENDITURES	<u>\$ 412,130</u>
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30 MEANS OF FINANCE:

31 State General Fund (Direct)	\$ 128,560
32 State General Fund by:	
33 Statutory Dedications:	
34 Oil and Gas Regulatory Fund	<u>\$ 283,570</u>

35 TOTAL MEANS OF FINANCING	<u>\$ 412,130</u>
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36 **11-434 OFFICE OF MINERAL RESOURCES**

37 EXPENDITURES:

38 Mineral Resources Management	<u>\$ 186,834</u>
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39 TOTAL EXPENDITURES	<u>\$ 186,834</u>
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1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Statutory Dedications:	
4	Mineral and Energy Operations Fund	\$ <u>186,834</u>
5		
	TOTAL MEANS OF FINANCING	\$ <u>186,834</u>

6 **SCHEDULE 12**

7 **DEPARTMENT OF REVENUE**

8 The commissioner of administration is hereby authorized and directed to adjust the means
 9 of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular
 10 Session of the Legislature, by reducing such appropriations in the following amounts.

11 **12-440 OFFICE OF REVENUE**

12	EXPENDITURES:	
13	Tax Collection	\$ 1,901,609
14	Alcohol and Tobacco Control Program	\$ 16,228
15	Office of Charitable Gaming Program	\$ <u>16,228</u>
16		
	TOTAL EXPENDITURES	\$ <u>1,934,065</u>

17	MEANS OF FINANCE:	
18	State General Fund (Direct)	\$ <u>1,934,065</u>
19		
	TOTAL MEANS OF FINANCING	\$ <u>1,934,065</u>

20 **12-441 LOUISIANA TAX COMMISSION**

21	EXPENDITURES:	
22	Property Taxation Regulatory/Oversight	\$ <u>15,284</u>
23		
	TOTAL EXPENDITURES	\$ <u>15,284</u>

24	MEANS OF FINANCE:	
25	State General Fund (Direct):	\$ <u>15,284</u>
26		
	TOTAL MEANS OF FINANCING	\$ <u>15,284</u>

27 **SCHEDULE 13**

28 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

29 The commissioner of administration is hereby authorized and directed to adjust the means
 30 of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular
 31 Session of the Legislature, by reducing such appropriations in the following amounts.

32 **13-850 OFFICE OF THE SECRETARY**

33	EXPENDITURES:	
34	Administration	\$ <u>238,757</u>
35		
	TOTAL EXPENDITURES	\$ <u>238,757</u>

36	MEANS OF FINANCE:	
37	State General Fund (Direct):	\$ <u>238,757</u>
38		
	TOTAL MEANS OF FINANCING	\$ <u>238,757</u>

1	MEANS OF FINANCE:	
2	State General Fund (Direct):	\$ <u>416,819</u>
3		
	TOTAL MEANS OF FINANCING	\$ <u>416,819</u>

4 **SCHEDULE 16**

5 **DEPARTMENT OF WILDLIFE AND FISHERIES**

6 The commissioner of administration is hereby authorized and directed to adjust the means
 7 of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular
 8 Session of the Legislature, by reducing such appropriations in the following amounts.

9 **16-511 OFFICE OF MANAGEMENT AND FINANCE**

10	EXPENDITURES:	
11	Management and Finance	\$ <u>383,614</u>
12		
	TOTAL EXPENDITURES	\$ <u>383,614</u>

13	MEANS OF FINANCE:	
14	State General Fund by:	
15	Statutory Dedications:	
16	Conservation Fund	\$ <u>383,614</u>
17		
	TOTAL MEANS OF FINANCING	\$ <u>383,614</u>

18 **16-512 OFFICE OF THE SECRETARY**

19	EXPENDITURES:	
20	Administration	\$ <u>55,000</u>
21		
	TOTAL EXPENDITURES	\$ <u>55,000</u>

22	MEANS OF FINANCE:	
23	State General Fund by:	
24	Statutory Dedications:	
25	Conservation Fund	\$ <u>55,000</u>
26		
	TOTAL MEANS OF FINANCING	\$ <u>55,000</u>

27 **16-513 OFFICE OF WILDLIFE**

28	EXPENDITURES:	
29	Wildlife Program	\$ <u>92,922</u>
30		
	TOTAL EXPENDITURES	\$ <u>92,922</u>

31	MEANS OF FINANCE:	
32	State General Fund by:	
33	Statutory Dedications:	
34	Conservation Fund	\$ <u>92,922</u>
35		
	TOTAL MEANS OF FINANCING	\$ <u>92,922</u>

36 **SCHEDULE 17**

37 **DEPARTMENT OF CIVIL SERVICE**

38 The commissioner of administration is hereby authorized and directed to adjust the means
 39 of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular
 40 Session of the Legislature, by reducing such appropriations in the following amounts.

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ <u>20,437</u>
3		TOTAL MEANS OF FINANCING \$ <u>20,437</u>

SCHEDULE 19

HIGHER EDUCATION

6 The commissioner of administration is hereby authorized and directed to adjust the means
 7 of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular
 8 Session of the Legislature, by reducing such appropriations in the following amounts.

19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

10	EXPENDITURES:	
11	Administration	\$ <u>10,400,000</u>
12		TOTAL EXPENDITURES \$ <u>10,400,000</u>

13	MEANS OF FINANCE:	
14	State General Fund (Direct)	\$ <u>10,400,000</u>
15		TOTAL MEANS OF FINANCING \$ <u>10,400,000</u>

19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

17	EXPENDITURES:	
18	Administration	\$ <u>688,195</u>
19		TOTAL EXPENDITURES \$ <u>688,195</u>

20	MEANS OF FINANCE:	
21	State General Fund (Direct)	\$ <u>688,195</u>
22		TOTAL MEANS OF FINANCING \$ <u>688,195</u>

19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS

24	EXPENDITURES:	
25	Administration	\$ <u>14,200,000</u>
26		TOTAL EXPENDITURES \$ <u>14,200,000</u>

27	MEANS OF FINANCE:	
28	State General Fund (Direct)	\$ <u>14,200,000</u>
29		TOTAL MEANS OF FINANCING \$ <u>14,200,000</u>

**19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGE
 SYSTEM BOARD OF SUPERVISORS**

32	EXPENDITURES:	
33	Administration	\$ <u>2,728,000</u>
34		TOTAL EXPENDITURES \$ <u>2,728,000</u>

35	MEANS OF FINANCE:	
36	State General Fund (Direct)	\$ <u>2,728,000</u>
37		TOTAL MEANS OF FINANCING \$ <u>2,728,000</u>

1 **19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

2 EXPENDITURES:

3 Broadcasting \$ 3,816

4 TOTAL EXPENDITURES \$ 3,816

5 MEANS OF FINANCE:

6 State General Fund (Direct) \$ 3,816

7 TOTAL MEANS OF FINANCING \$ 3,816

8 **19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION**

9 EXPENDITURES:

10 Administrative \$ 37,486

11 TOTAL EXPENDITURES \$ 37,486

12 MEANS OF FINANCE:

13 State General Fund (Direct) \$ 37,486

14 TOTAL MEANS OF FINANCING \$ 37,486

15 **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS - RIVERFRONT**

16 EXPENDITURES:

17 Administration/Support \$ 2,668

18 Instructional Program \$ 17,265

19 TOTAL EXPENDITURES \$ 19,933

20 MEANS OF FINANCE:

21 State General Fund (Direct) \$ 19,933

22 TOTAL MEANS OF FINANCING \$ 19,933

23 **DEPARTMENT OF EDUCATION**

24 **19-678 STATE ACTIVITIES**

25 EXPENDITURES:

26 Executive Office Program \$ 255,000

27 Office of Management and Finance \$ 81,907

28 Office of Student and School Performance \$ 230,420

29 Office of Quality Educators \$ 339,871

30 Office of School and Community Support \$ 197,792

31 Regional Service Centers Program \$ 140,954

32 TOTAL EXPENDITURES \$ 1,245,944

33 MEANS OF FINANCE:

34 State General Fund (Direct) \$ 750,000

35 State General Fund by:

36 Interagency Transfers \$ 163,199

37 Federal Funds \$ 332,745

38 TOTAL MEANS OF FINANCING \$ 1,245,944

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ <u>10,698</u>
3		
	TOTAL MEANS OF FINANCING	\$ <u>10,698</u>

4 **20-933 GOVERNOR'S CONFERENCE AND INTERSTATE COMPACTS**

5	EXPENDITURES:	
6	Governor's Conference and Interstate Compacts	\$ <u>25,162</u>
7		
	TOTAL EXPENDITURES	\$ <u>25,162</u>

8	MEANS OF FINANCE:	
9	State General Fund (Direct)	\$ <u>25,162</u>
10		
	TOTAL MEANS OF FINANCING	\$ <u>25,162</u>

11 **20-XXX FUNDS**

12	EXPENDITURES:	
13	Administrative	\$ <u>146,390</u>
14		
	TOTAL EXPENDITURES	\$ <u>146,390</u>

15	MEANS OF FINANCE:	
16	State General Fund (Direct)	\$ <u>146,390</u>
17		
	TOTAL MEANS OF FINANCING	\$ <u>146,390</u>

18 Section 5. The commissioner of administration is hereby authorized and directed to
 19 adjust the means of finance for the appropriations contained in Act 40 of the 2009 Regular
 20 Session of the Legislature, for the following agencies in the specified amounts:

21 **SCHEDULE 21**

22 **ANCILLARY APPROPRIATIONS**

23 The commissioner of administration is hereby authorized and directed to adjust the means
 24 of finance for the agencies in this Schedule, as contained in Act 40 of the 2009 Regular
 25 Session of the Legislature, by reducing such appropriations in the following amounts.

26 **21-790 DONALD J. THIBODAUX TRAINING ACADEMY**

27	EXPENDITURES:	
28	Administrative Program	\$ <u>240,761</u>
29		
	TOTAL EXPENDITURES	\$ <u>240,761</u>

30	MEANS OF FINANCE:	
31	State General Fund by:	
32	Interagency Transfers	\$ <u>240,761</u>
33		
	TOTAL MEANS OF FINANCING	\$ <u>240,761</u>

34 **21-800 OFFICE OF GROUP BENEFITS**

35	EXPENDITURES:	
36	State Group Benefits	\$ <u>305,569</u>
37		
	TOTAL EXPENDITURES	\$ <u>305,569</u>

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Fees & Self-generated Revenues	\$ <u>305,569</u>
4		
5	TOTAL MEANS OF FINANCING	\$ <u>305,569</u>
6	21-804 OFFICE OF RISK MANAGEMENT	
7	EXPENDITURES:	
8	Administrative	\$ <u>402,721</u>
9	TOTAL EXPENDITURES	\$ <u>402,721</u>
10	MEANS OF FINANCE:	
11	State General Fund by:	
12	Interagency Transfers	\$ <u>402,721</u>
13	TOTAL MEANS OF FINANCING	\$ <u>402,721</u>
14	21-805 ADMINISTRATIVE SERVICES	
15	EXPENDITURES:	
16	Administrative Services	\$ <u>273,998</u>
17	TOTAL EXPENDITURES	\$ <u>273,998</u>
18	MEANS OF FINANCE:	
19	State General Fund by:	
20	Interagency Transfers	\$ <u>273,998</u>
21	TOTAL MEANS OF FINANCING	\$ <u>273,998</u>
22	21-807 FEDERAL PROPERTY ASSISTANCE	
23	EXPENDITURES:	
24	Federal Property Assistance	\$ <u>7,113</u>
25	TOTAL EXPENDITURES	\$ <u>7,113</u>
26	MEANS OF FINANCE:	
27	State General Fund by:	
28	Fees & Self-generated Revenues	\$ <u>7,113</u>
29	TOTAL MEANS OF FINANCING	\$ <u>7,113</u>
30	21-808 OFFICE OF TELECOMMUNICATIONS MANAGEMENT	
31	EXPENDITURES:	
32	Telecommunications Management	\$ <u>306,161</u>
33	TOTAL EXPENDITURES	\$ <u>306,161</u>
34	MEANS OF FINANCE:	
35	State General Fund by:	
36	Interagency Transfers	\$ 294,835
37	Fees & Self-generated Revenues	\$ <u>11,326</u>
38	TOTAL MEANS OF FINANCING	\$ <u>306,161</u>
39	21-810 PUBLIC SAFETY CAFETERIA	
40	EXPENDITURES:	
41	Administrative	\$ <u>304,959</u>
42	TOTAL EXPENDITURES	\$ <u>304,959</u>

1 MEANS OF FINANCE:
 2 State General Fund by:
 3 Interagency Transfers \$ 304,959

4 TOTAL MEANS OF FINANCING \$ 304,959

5 **21-814 PATIENT'S COMPENSATION FUND OVERSIGHT BOARD**

6 EXPENDITURES:
 7 Administration Program \$ 111,011

8 TOTAL EXPENDITURES \$ 111,011

9 MEANS OF FINANCE:
 10 State General Fund by:
 11 Statutory Dedications:
 12 Patient's Compensation Fund \$ 111,011

13 TOTAL MEANS OF FINANCING \$ 111,011

14 **21-829 OFFICE OF AIRCRAFT SERVICES**

15 EXPENDITURES:
 16 Administration Program \$ 75,042

17 TOTAL EXPENDITURES \$ 75,042

18 MEANS OF FINANCE:
 19 State General Fund by:
 20 Interagency Transfers \$ 74,280
 21 Fees and Self-generated Revenues \$ 762

22 TOTAL MEANS OF FINANCING \$ 75,042

23 Section 6A. The following revisions are hereby made to the referenced legislation for
 24 the purpose of making supplemental capital outlay appropriations for Fiscal Year 2009-2010.
 25 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 20 of the
 26 2009 Regular Session of the Legislature are adopted and incorporated by reference for the
 27 appropriations contained in these Sections 6A, 6B, 6C, 6D, 6E, 6F, and 6G.

28 Section 6B. Notwithstanding any contrary provision of Act 511 of the 2008 Regular
 29 Session of the Legislature, the appropriation from the State General Fund by Statutory
 30 Dedications out of the Louisiana Economic Development Fund contained in said Act under
 31 Schedule 05-252 Office of Business Development for project (751) Economic Development
 32 Award Program For Infrastructure Assistance (Statewide) is hereby reduced by \$ 1,714,480.
 33 The appropriation from the State General Fund by Statutory Dedications out of the Louisiana
 34 Economic Development Fund for that project is and shall be deemed to be \$ 8,285,520.

35 Section 6C. Notwithstanding any contrary provision of Act 7 of the 2008 Second
 36 Extraordinary Session of the Legislature, the appropriation from the State General Fund
 37 (Direct) contained in said Act under Schedule 19/609 Pennington Biomedical Research

1 Center for project () New Clinical Research Building, Imaging Center, and High-Tech
 2 Research Instrumentation and Equipment, Planning and Construction (East Baton Rouge)
 3 is hereby reduced by \$8,000,000. The appropriation from the State General Fund (Direct)
 4 is and shall be deemed to be \$42,000,000.

5 Section 6D. Notwithstanding any provisions of law to the contrary, including the
 6 provisions of the Capital Outlay Act, the following appropriations are hereby made out of
 7 the interest earnings from the investment of general obligation bond or note proceeds in the
 8 Comprehensive Capital Outlay Escrow Account:

9 A. Supplemental Funding
 10 New Orleans State Office Facility (Orleans)
 11 Project No. 01-107-03B-09 \$ 527,323

12 Provided, however, that this appropriation shall be used for the acquisition of state-
 13 owned furniture for state agencies.

14 B. Supplemental Funding
 15 Grambling State University
 16 Campus Utility Infrastructure Assessment
 17 Planning and Emergency Repairs and/or
 18 Replacement (Lincoln)
 19 Project No. 19-623-06-05 \$ 250,000

20 C. Supplemental Funding
 21 Louisiana Educational Television Authority
 22 Facility Renovation/Electrical
 23 Infrastructure (Statewide)
 24 Project No. 19-662-06-03 \$ 500,000

25 D. Supplemental Funding
 26 West Monroe, Sparta Reuse Demonstration
 27 Project (\$ 4,000,000 Local Match)
 28 Project No. 50-MV2-05B-01 \$ 3,700,000

29
 30 The appropriation of monies in this Section shall be deemed to be and shall constitute
 31 approval by the Joint Legislative Committee on the Budget.

32 Section 6E. The appropriation contained in Act 20 of the 2009 Regular Session of the
 33 Legislature for Project 01-107-06B-11, Major Repairs for State Buildings Based on
 34 Statewide Condition Assessment, and Infrastructure, Planning and Construction (Statewide)
 35 is amended and reenacted to read as follows:

36 On page 11, between lines 33 and 34, insert the following:

37 "Payable from the Balance of State General Fund (Direct) previously allocated under the
 38 authority of Act 28 of 1997 for Secretary of State, E.D. White Historic Site Renovation
 39 and Repair, Planning and Construction (Lafourche); and Act 28 of 1997 for Office of
 40 State Parks, Winter Quarters State Commemorative Area Improvements, Planning and
 41 Construction (Tensas); and Act 479 of 1997 for Office of State Parks, Lake D'Arbonne
 42 State Park Phase 2, Planning (Union); and Act 28 of 1997 for Department of Public

1 Safety and Correction, C. Paul Phelps Correction Center - Water Supply System -
2 Renovation / Construction to Existing Water Supply System, Construct New Holding
3 Tank, Install Water Lines and Dismantle Water Tower (Beauregard Parish); and Act 28
4 of 1997 for Dixon Correctional Institute, Recondition Water Tower, Construction (East
5 Feliciana); and Act 28 of 1997 for Department of Public Safety and Corrections, Elayn
6 Hunt Correctional Center, Renovate D-1 and D-2 Kitchens, Planning and Construction
7 (Iberville); and Act 28 of 1997 for Washington - St. Tammany Regional Medical
8 Center, Piped-in Oxygen for Patient Rooms, Planning and Construction (Washington);
9 and Act 28 of 1997 for LSU Medical Center, LSU Medical Center Shreveport, Allied
10 Health Facility, Construction (Caddo); and Act 28 of 1997 for Gulf Area Technical
11 Institute / College, Building E Renovations, Planning and Construction (Vermilion); and
12 Act 28 of 1997 for Sowela Regional Technical Institute / College, Aviation Maintenance
13 Technology Expansion, Construction (Calcasieu); and Act 28 of 1997 for Henderson,
14 Lynch Botanical Gardens and Bird Sanctuary, Land Acquisition, Planning and
15 Construction (St. Martin); and Act 28 of 1997 for Esler Industrial Development District,
16 Improvement of Sanitary Sewer System at Esler Commerce Park and Airport Planning
17 and Construction (Rapides); and Act 479 of 1997 for Office of State Parks, Caney Creek
18 Lake State Park - Phase 2, Planning (Jackson); and Act 479 of 1997 for LSU
19 Agricultural Center, Dairy Research Facilities, Planning and Construction (Washington);
20 and Act 479 of 1997 for Southern University New Orleans, Renovation of
21 Administration, New Science and Education Buildings, Planning (Orleans); and Act 479
22 of 1997 for LSU Board of Supervisors, University of Louisiana Board of Trustees,
23 Campus Master Planning (Calcasieu, Lafayette, Lafourche, Lincoln, Natchitoches,
24 Orleans, Ouachita, St. Bernard, Tangipahoa); and Act 479 of 1997 for Jefferson
25 Technical Institute / College, A/C and Heating Replacement, Reroofing and Fascia
26 Repair, Planning and Construction (Jefferson); and Act 29 of 1998 for Jefferson Parish,
27 Housing Planning and Renovation, Jefferson Housing Foundation (\$100,000 Local
28 Match) (Jefferson); and Act 29 of 1998 for Regional Planning Commission, New Basin
29 Canal Park and Bikeway, Planning and Construction (Jefferson, Orleans, Plaquemines,
30 St. Bernard, St. Tammany); and Act 29 of 1998 for New Orleans Green Project, The
31 Green Project, Planning and Construction (Orleans); and Act 73 of 1998 for LSU Board
32 of Supervisors, University of Louisiana Board of Trustees, Campus Master Planning
33 (Ascension, Bossier, Calcasieu, Iberia, Lafayette, Lafourche, Lincoln, Natchitoches,
34 Orleans, Ouachita, St. Bernard, Tangipahoa); and Act 20 of 1999 for Assumption
35 Parish, Brule Labadieville Drainage Project, Property Acquisition (Assumption); and
36 Act 22 of 2001 for Assumption Parish, Bayou L'Ourse Canal Near Heritage Oak
37 Subdivision off of LA Hwy. 663, Planning and Construction (\$21,000 Local Match)
38 (Assumption); and Act 22 of 2001 for Erath, Sludge Drying Beds and Appurtenances
39 for Wastewater Treatment Facility, Planning and Construction (\$50,000 Local Match)
40 (Vermilion); and Act 23 of 2002 for Bastrop, Municipal Center Renovation, Planning
41 and Construction (Local Match Required) (Morehouse); and Act 24 of 2003 for Grand
42 Isle, Installation of New Water Distribution System, Planning and Construction (\$70,000
43 Local Match; \$32,000 Federal Match) (Jefferson); and Act 24 of 2003 for Lusher
44 Community Center, Lusher Community Center, Renovation and Construction (Non-State
45 and/or In-Kind Match Required) (Orleans); and Act 26 of 2005 for Beauregard Parish,
46 New Water Well and Booster Plant Improvements at Shultz Road and Highway 190,
47 Planning and Construction (Beauregard Parish); and Act 26 of 2005 for Catahoula
48 Parish, Wallace Lake Overflow Structure, Planning and Construction (Catahoula); and
49 Act 26 of 2005 for St. Helena Parish, Agriculture Arena, Planning and Construction (St.
50 Helena); and Act 26 of 2005 for West Baton Rouge Parish, West Baton Rouge Sewer
51 District, Planning and Construction (West Baton Rouge); and Act 26 of 2005 for Cotton
52 Valley, Building Acquisition (\$2,000 Local Match) (Webster); and Act 26 of 2005 for
53 Natchitoches, Bypass East Environmental Inventory and Line Study, Alternate 4,
54 Planning and Construction (Natchitoches); and Act 26 of 2005 for Oak Grove,
55 Renovations for Business Incubator, Planning and Construction (West Carroll); and Act
56 26 of 2005 for Slidell, New Orleans Research and Technology Foundation Research Park
57 Engineering Design, Including Wetlands and Environmental Studies (\$150,000 Cash
58 and/or In-Kind Match) (St. Tammany); and Act 26 of 2005 for Westwego, Adult Day
59 Care Center, Planning and Construction (\$200,000 Local Match) (Jefferson); and Act
60 26 of 2005 for St. Mary Parish Communication District, Updating of 911 Equipment,
61 Planning and Construction (\$16,000 Cash and/or In-Kind Match) (St. Mary); and Act 26

1 of 2005 for East Baton Rouge Sheriff Office, Emergency Communications Satellite
 2 Command Center and Equipment, Planning and Construction (East Baton Rouge); and
 3 Act 26 of 2005 for Health Education Authority of Louisiana, Cancer Consortium
 4 Building, Planning and Construction (Supplemental Funding) (Orleans); and Act 27 of
 5 2006 for Ascension Parish, Highway 621 and 73 Intersection Improvements, Planning
 6 and Construction (Ascension); and Act 27 of 2006 for Caddo Parish, Shreveport
 7 Blanchard Road LA 173 Widening and Improvements for Industrial Park, Planning and
 8 Construction (Caddo); and Act 27 of 2006 for Plaquemines Parish, Plaquemines Parish
 9 Courthouse District, New Courthouse and/or Courthouse Annexes, Land Acquisitions,
 10 Planning and Construction (\$8,385,315 Local Match) (Plaquemines); and Act 27 of
 11 2006 for Natchitoches, Bypass East Environmental Inventory and Line Study, Alternate
 12 4 (Natchitoches) \$ 3,452,996"

13 The appropriation of monies in this Section shall be deemed to be and shall constitute
 14 approval of the Joint Legislative Committee on the Budget.

15 Section 6F. Notwithstanding any contrary provision of Act 2 of the 2004 Regular
 16 Session of the Legislature, the appropriation out of the Crescent City Connection Division
 17 Trust Fund for project (1462) Vehicle Servicing Facilities and Storage Yard, Planning and
 18 Construction (Orleans) under Schedule 07-276 Department of Transportation and
 19 Development Office of Engineering and Operations is hereby reduced by \$1,100,176. The
 20 appropriation out of the Crescent City Connection Division Trust Fund for that project is and
 21 shall be deemed to be \$91,106.

22 Section 6G. The following sums are hereby appropriated from the sources specified and
 23 in the amounts specified for the purpose of making supplemental capital outlay
 24 appropriations for Fiscal Year 2009-2010.

25 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

26 **07/270 ADMINISTRATION**

27 (81) Highway Program
 28 (Statewide)
 29 Payable out of monies collected pursuant
 30 to Act 519 of the 2009 Regular Session \$ 115,000,000

31 Provided, however, this appropriation is in lieu of a portion, in the amount of \$115,000,000,
 32 of the appropriation from State General Fund (Direct) for Department of Transportation and
 33 Development, Administration, Highway Program (Statewide) contained in Act No. 203 of
 34 the 2007 Regular Session. One Hundred Fifteen Million Dollars (\$115,000,000) of the
 35 appropriation from State General Fund (Direct) for Department of Transportation and
 36 Development, Administration, Highway Program (Statewide) contained in Act No. 203 of
 37 the 2007 Regular Session is hereby rescinded, and is replaced by this appropriation.

1 **HIGHER EDUCATION**

2 **19/960 UNIVERSITY OF LOUISIANA - LAFAYETTE**

3 () Cajundome Structural Repairs
 4 Project No. IEB 19-640-09-09
 5 (Lafayette)
 6 Payable from Fees & Self-Generated Funds \$ 800,000

7 **MISCELLANEOUS NON-STATE ENTITIES**

8 **50/NNB PROFESSIONAL SPECIALTIES**

9 (846) USDA Licensed Veterinary Biologic Facility
 10 (East Baton Rouge)
 11 Payable from State General Fund (Direct)
 12 Non-Recurring Revenues \$ 300,000

13 Provided, however, this appropriation is in lieu of a portion, in the amount of \$300,000, of
 14 the appropriation from State General Fund (Direct) Non-Recurring Revenues for
 15 Professional Specialties for USDA Licensed Veterinary Biologic Facility contained in Act
 16 No. 20 of the 2009 Regular Session. Three Hundred Thousand Dollars (\$300,000) of the
 17 appropriation from State General Fund (Direct) Non-Recurring Revenues for Professional
 18 Specialties for the Veterinary Biologic Facility contained in Act No. 20 of the 2009 Regular
 19 Session is hereby rescinded, and is replaced by this appropriation.

20 **50/N LAFAYETTE METROPOLITAN EXPRESSWAY COMMISSION**

21 () Lafayette Loop Project, Planning and
 22 Construction
 23 (Lafayette)
 24 Payable from State General Fund (Direct) \$ 1,000,000

25 Provided, however, this appropriation is in lieu of a portion, in the amount of \$1,000,000,
 26 of the appropriation from State General Fund (Direct) Nonrecurring Revenues for the
 27 Department of Transportation and Development for the Highway Program and attributable
 28 to the monies allocated for purposes of the Transportation Mobility Fund contained in Act
 29 No. 7 of the 2008 Second Extraordinary Session. One Million Dollars (\$1,000,000) of the
 30 appropriation from State General Fund (Direct) Nonrecurring Revenues for the Department
 31 of Transportation and Development for the Highway Program and attributable to the monies
 32 allocated for purposes of the Transportation Mobility Fund contained in Act No. 7 of the
 33 2008 Second Extraordinary Session is hereby rescinded, and is replaced by this
 34 appropriation.

35 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 36 of R.S. 39:112.

37 Section 7. The appropriation contained in Act 10 of the 2009 Regular Session of the
 38 Legislature in Schedule 20-901 Sales Tax Dedications, on page 310, line 20 is amended and
 39 reenacted to read as follows: "a digital recording system".

40 Section 7.1 Notwithstanding any provision of law to the contrary, any appropriation in
 41 Schedule 20-901, Sales Tax Dedications, in Act 10 of the 2009 Regular Session of the
 42 Legislature and Schedule 20-945 Other Requirements, State Aid to Local Government
 43 Entities in Act 122 of the 2009 Regular Session of the Legislature which has a valid

1 cooperative endeavor agreement on June 30, 2010, shall be deemed a bona fide obligation
 2 through December 31, 2010, and all other provisions of the cooperative endeavor
 3 agreements, including, but not limited to the reporting requirements, shall be performed as
 4 agreed.

5 Section 8. The appropriations contained in this Section which are designated as
 6 "Contingent upon Appropriations from the Budget Stabilization Fund" shall not become
 7 effective until the Official Forecast for Fiscal Year 2009-2010 is revised to incorporate the
 8 revenues made available for appropriation from the Budget Stabilization Fund as provided
 9 in Article VII, Section 10.3 of the Constitution and R.S. 39:94 and as authorized by Senate
 10 Concurrent Resolution No. 42 in order to provide for decreases in the official forecast as
 11 adopted April 14, 2010 and thereafter.

20-XXX FUNDS

SUPPLEMENTARY BUDGET RECOMMENDATIONS

(Contingent upon Appropriations from the Budget Stabilization Fund - See Section 8.)

Payable out of the State General Fund (Direct)

relative to the use of the Budget Stabilization

Fund as provided by SCR 42 of the 2010 Regular

Session of the Legislature, not to exceed one-third

of the balance of the fund, for the reduction of

the revenue forecast for Fiscal Year 2009-2010 in the

amount of \$319 million as adopted by the Revenue

Estimating Conference at their meeting of April 14,

2010 and pursuant to the discussion of continuing

revenue collection reductions at Revenue Estimating

Conference meetings on May 25, 2010 and June 11,

2010 and for any further reductions or the possible

elimination of any deficit in the State General Fund

that may occur before the end of the 2009-2010 Fiscal Year

\$ 198,396,069

1 Section 9. This Act shall become effective upon signature by the governor or, if not
2 signed by the governor, upon expiration of the time for bills to become law without signature
3 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
4 vetoed by the governor and subsequently approved by the legislature, this Act shall become
5 effective on the day following such approval.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____