

ADDENDUM TO HOUSE BILL NO. 1 OF THE 2024 REGULAR SESSION

Authorized Positions and Appropriations as contained in the enrolled House Bill No. 1 of the 2024 Regular Session of the Legislature

SCHEDULE 01

EXECUTIVE DEPARTMENT

01-100 EXECUTIVE OFFICE

Administrative - Authorized Positions (93) \$ 23,735,328

01-101 OFFICE OF INDIAN AFFAIRS

Administrative - Authorized Positions (1) \$ 18,000

01-102 OFFICE OF THE STATE INSPECTOR GENERAL

Administrative - Authorized Positions (15) \$ 2,367,139

01-103 MENTAL HEALTH ADVOCACY SERVICE

Administrative - Authorized Positions (53) \$ 6,576,039

01-106 LOUISIANA TAX COMMISSION

Property Taxation Regulatory/Oversight - Authorized Positions (36) \$ 5,445,852

01-107 DIVISION OF ADMINISTRATION

Executive Administration - Authorized Positions (426) \$ 318,288,845
Authorized Other Charges Positions (5)

Community Development Block Grant - Authorized Positions (90) \$ 645,283,480
Authorized Other Charges Positions (37)

Auxiliary Account - Authorized Positions (12) \$ 36,753,970

01-109 COASTAL PROTECTION & RESTORATION AUTHORITY

Implementation - Authorized Positions (186) \$ 202,698,204
Authorized Other Charges Positions (6)

01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS

Administrative - Authorized Positions (109) \$ 2,636,503,118
Authorized Other Charges Positions (210)

01-112 DEPARTMENT OF MILITARY AFFAIRS

Military Affairs - Authorized Positions (453) \$ 84,752,753
Authorized Other Charges Positions (1)

Education - Authorized Positions (407) \$ 41,389,556
Authorized Other Charges Positions (3)

Auxiliary Account - Authorized Positions (0) \$ 888,517

01-116 OFFICE OF THE STATE PUBLIC DEFENDER

Office of the State Public Defender - Authorized Positions (17) \$ 48,085,365

01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT

Administrative - Authorized Positions (0) \$ 123,264,357

**01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT
AND THE ADMINISTRATION OF CRIMINAL JUSTICE**

Federal Program - Authorized Positions (25) \$ 41,253,446

State Program - Authorized Positions (18) \$ 21,371,264

01-133 OFFICE OF ELDERLY AFFAIRS

Administrative - Authorized Positions (84) \$ 12,547,455

Title III, Title V, Title VII & NSIP - Authorized Positions (3) \$ 46,922,707

Parish Councils on Aging - Authorized Positions (0) \$ 6,957,637

Senior Centers - Authorized Positions (0) \$ 9,333,258

01-254 LOUISIANA STATE RACING COMMISSION

Louisiana State Racing Commission - Authorized Positions (89) \$ 19,446,866

01-255 OFFICE OF FINANCIAL INSTITUTIONS

Office of Financial Institutions - Authorized Positions (106) \$ 16,049,079

SCHEDULE 03

DEPARTMENT OF VETERANS AFFAIRS

03-130 DEPARTMENT OF VETERANS AFFAIRS

Administrative - Authorized Positions (20) \$ 6,129,337

Appeals - Authorized Positions (7) \$ 568,272

Contact Assistance - Authorized Positions (63)	\$	8,556,346
State Approval Agency - Authorized Positions (4)	\$	480,685
State Veterans Cemetery - Authorized Positions (32)	\$	3,207,362

03-131 LOUISIANA VETERANS HOME

Louisiana Veterans Home - Authorized Positions (122)	\$	13,842,587
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03-132 NORTHEAST LOUISIANA VETERANS HOME

Northeast Louisiana Veterans Home - Authorized Positions (149)	\$	14,328,125
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03-134 SOUTHWEST LOUISIANA VETERANS HOME

Southwest Louisiana Veterans Home - Authorized Positions (153)	\$	15,949,530
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03-135 NORTHWEST LOUISIANA VETERANS HOME

Northwest Louisiana Veterans Home - Authorized Positions (150)	\$	15,524,538
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03-136 SOUTHEAST LOUISIANA VETERANS HOME

Southeast Louisiana Veterans Home - Authorized Positions (151)	\$	14,718,768
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SCHEDULE 04

ELECTED OFFICIALS

DEPARTMENT OF STATE

04-139 SECRETARY OF STATE

Administrative - Authorized Positions (84)	\$	16,771,665
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Elections - Authorized Positions (151)	\$	71,056,467
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Archives and Records - Authorized Positions (38)	\$	5,946,019
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Museum and Other Operations - Authorized Positions (37)	\$	4,557,767
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Commercial - Authorized Positions (55)	\$	11,067,668
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DEPARTMENT OF JUSTICE

04-141 OFFICE OF THE ATTORNEY GENERAL

Administrative - Authorized Positions (63)	\$	8,372,733
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Civil Law - Authorized Positions (80)	\$	34,541,563
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Criminal Law and Medicaid Fraud - Authorized Positions (165) Authorized Other Charges Positions (1)	\$ 39,650,923
Risk Litigation - Authorized Positions (172)	\$ 21,401,647
Gaming - Authorized Positions (54)	\$ 7,823,837

OFFICE OF THE LIEUTENANT GOVERNOR

04-146 LIEUTENANT GOVERNOR

Administrative - Authorized Positions (7)	\$ 2,204,550
Grants - Authorized Other Charges Positions (8)	\$ 8,442,729

DEPARTMENT OF TREASURY

04-147 STATE TREASURER

Administrative - Authorized Positions (43)	\$ 6,481,324
Financial Accountability and Control - Authorized Positions (17)	\$ 4,101,723
Debt Management - Authorized Positions (10)	\$ 1,609,633
Investment Management - Authorized Positions (4)	\$ 1,665,418

DEPARTMENT OF PUBLIC SERVICE

04-158 PUBLIC SERVICE COMMISSION

Administrative - Authorized Positions (31)	\$ 4,093,054
Support Services - Authorized Positions (21)	\$ 2,399,366
Motor Carrier Registration - Authorized Positions (6)	\$ 590,429
District Offices - Authorized Positions (37)	\$ 3,390,386

DEPARTMENT OF AGRICULTURE AND FORESTRY

04-160 AGRICULTURE AND FORESTRY

Management and Finance - Authorized Positions (111)	\$ 24,277,679
Agricultural and Environmental Sciences - Authorized Positions (110) Authorized Other Charges Positions (2)	\$ 14,373,773
Animal Health and Food Safety - Authorized Positions (104)	\$ 14,975,524
Agro-Consumer Services - Authorized Positions (74)	\$ 8,506,848

Forestry - Authorized Positions (181)	\$	26,949,993
Soil and Water Conservation - Authorized Positions (10)	\$	2,324,728

DEPARTMENT OF INSURANCE

04-165 COMMISSIONER OF INSURANCE

Administrative/Fiscal Program - Authorized Positions (72)	\$	15,568,512
Market Compliance Program - Authorized Positions (158)	\$	41,698,202

SCHEDULE 05

DEPARTMENT OF ECONOMIC DEVELOPMENT

05-251 OFFICE OF THE SECRETARY

Executive & Administration Program - Authorized Positions (38)	\$	19,693,252
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05-252 OFFICE OF BUSINESS DEVELOPMENT

Business Development Program - Authorized Positions (63)	\$	25,666,158
Business Incentives Program - Authorized Positions (12) Authorized Other Charges Positions (4)	\$	34,711,531

SCHEDULE 06

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

06-261 OFFICE OF THE SECRETARY

Administrative Program - Authorized Positions (16)	\$	6,155,185
Management and Finance Program - Authorized Positions (39)	\$	6,697,176
Louisiana Seafood Promotion & Marketing Board - Authorized Positions (3)	\$	602,785

06-262 OFFICE OF THE STATE LIBRARY OF LOUISIANA

Library Services - Authorized Positions (48)	\$	9,514,276
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06-263 OFFICE OF STATE MUSEUM

Museum - Authorized Positions (68)	\$	11,453,502
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06-264 OFFICE OF STATE PARKS

Parks and Recreation - Authorized Positions (311)	\$	52,211,050
Authorized Other Charges Positions (6)		

06-265 OFFICE OF CULTURAL DEVELOPMENT

Cultural Development - Authorized Positions (33)	\$	8,914,492
Authorized Other Charges Positions (7)		

06-267 OFFICE OF TOURISM

Administrative - Authorized Positions (7)	\$	2,072,110
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Marketing - Authorized Positions (18)	\$	27,808,013
Authorized Other Charges Positions (1)		

Welcome Centers - Authorized Positions (51)	\$	3,992,155
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SCHEDULE 07

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

07-273 ADMINISTRATION

Office of the Secretary - Authorized Positions (76)	\$	13,260,949
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Office of Management and Finance - Authorized Positions (125)	\$	41,624,140
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07-276 ENGINEERING AND OPERATIONS

Engineering - Authorized Positions (549)	\$	128,878,663
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Office of Planning - Authorized Positions (76)	\$	60,448,911
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Operations - Authorized Positions (3,469)	\$	623,333,403
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Aviation - Authorized Positions (12)	\$	2,016,536
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Office of Multimodal Commerce - Authorized Positions (12)	\$	2,513,971
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SCHEDULE 08

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

CORRECTIONS SERVICES

08-400 CORRECTIONS - ADMINISTRATION

Office of the Secretary - Authorized Positions (32)	\$	4,664,091
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Office of Management and Finance - Authorized Positions (75)	\$	61,714,560
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Adult Services - Authorized Positions (115)	\$ 49,074,680
Board of Pardons and Parole - Authorized Positions (17)	\$ 1,426,824
08-402 LOUISIANA STATE PENITENTIARY	
Administration - Authorized Positions (21)	\$ 20,807,736
Incarceration - Authorized Positions (1,220)	\$ 144,191,142
Auxiliary Account - Authorized Positions (13)	\$ 5,813,018
Auxiliary Account - Rodeo - Authorized Positions (0)	\$ 4,800,000
08-405 RAYMOND LABORDE CORRECTIONAL CENTER	
Administration - Authorized Positions (10)	\$ 5,512,660
Incarceration - Authorized Positions (341)	\$ 36,386,784
Auxiliary Account - Authorized Positions (4)	\$ 1,937,388
08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN	
Administration - Authorized Positions (7)	\$ 2,127,086
Incarceration - Authorized Positions (254)	\$ 30,312,007
Auxiliary Account - Authorized Positions (4)	\$ 1,531,613
08-407 WINN CORRECTIONAL CENTER	
Administration - Authorized Positions (0)	\$ 301,298
Purchase of Correctional Services - Authorized Positions (0)	\$ 288,970
08-408 ALLEN CORRECTIONAL CENTER	
Administration - Authorized Positions (13)	\$ 5,240,034
Incarceration - Authorized Positions (285)	\$ 29,204,278
Auxiliary Account - Authorized Positions (3)	\$ 1,623,815
08-409 DIXON CORRECTIONAL INSTITUTE	
Administration - Authorized Positions (12)	\$ 6,130,527
Incarceration - Authorized Positions (446)	\$ 57,503,082
Auxiliary Account - Authorized Positions (5)	\$ 1,953,789
08-413 ELAYN HUNT CORRECTIONAL CENTER	
Administration - Authorized Positions (9)	\$ 6,809,675

Incarceration - Authorized Positions (623)	\$ 97,282,180
Auxiliary Account - Authorized Positions (5)	\$ 2,067,503

08-414 DAVID WADE CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$ 4,141,276
Incarceration - Authorized Positions (313)	\$ 34,269,855
Auxiliary Account - Authorized Positions (4)	\$ 1,685,857

08-415 ADULT PROBATION AND PAROLE

Administration and Support - Authorized Positions (20)	\$ 6,426,538
Field Services - Authorized Positions (733)	\$ 95,907,009

08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$ 5,270,184
Incarceration - Authorized Positions (284)	\$ 46,749,812
Auxiliary Account - Authorized Positions (4)	\$ 1,631,686

PUBLIC SAFETY SERVICES

08-418 OFFICE OF MANAGEMENT AND FINANCE

Management and Finance Program - Authorized Positions (104)	\$ 31,648,093
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08-419 OFFICE OF STATE POLICE

Traffic Enforcement Program - Authorized Positions (982)	\$ 199,205,767
Criminal Investigation Program - Authorized Positions (201)	\$ 38,000,361
Operational Support Program - Authorized Positions (415)	\$ 158,258,196
Gaming Enforcement Program - Authorized Positions (211)	\$ 33,563,080

08-420 OFFICE OF MOTOR VEHICLES

Licensing Program - Authorized Positions (566)	\$ 71,337,664
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08-422 OFFICE OF STATE FIRE MARSHAL

Fire Prevention Program - Authorized Positions (207)	\$ 35,894,788
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08-423 LOUISIANA GAMING CONTROL BOARD

Louisiana Gaming Control Board - Authorized Positions (4) \$ 1,002,422

08-424 LIQUEFIED PETROLEUM GAS COMMISSION

Administrative Program - Authorized Positions (12) \$ 1,646,672

08-425 LOUISIANA HIGHWAY SAFETY COMMISSION

Administrative Program - Authorized Positions (15) \$ 24,027,349

YOUTH SERVICES

08-403 OFFICE OF JUVENILE JUSTICE

Youth Services- Authorized Positions (977) \$ 172,450,750
Authorized Other Charge Positions (6)

Auxiliary Account - (0) \$ 235,682

SCHEDULE 09

LOUISIANA DEPARTMENT OF HEALTH

09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY

Jefferson Parish Human Services Authority \$ 22,772,130
Authorized Other Charges Positions (176)

09-301 FLORIDA PARISHES HUMAN SERVICES AUTHORITY

Florida Parishes Human Services Authority \$ 28,003,862
Authorized Other Charges Positions (181)

09-302 CAPITAL AREA HUMAN SERVICES DISTRICT

Capital Area Human Services District \$ 33,472,225
Authorized Other Charges Positions (218)

09-303 DEVELOPMENTAL DISABILITIES COUNCIL

Developmental Disabilities Council - Authorized Positions (8) \$ 2,296,068

09-304 METROPOLITAN HUMAN SERVICES DISTRICT

Metropolitan Human Services District \$ 31,012,096
Authorized Other Charges Positions (140)

09-305 MEDICAL VENDOR ADMINISTRATION

Medical Vendor Administration - Authorized Positions (996) \$ 611,264,357

09-306 MEDICAL VENDOR PAYMENTS

Payments to Private Providers - Authorized Positions (0) \$15,836,982,933

Payments to Public Providers - Authorized Positions (0) \$ 261,994,884

Medicare Buy-Ins & Supplements - Authorized Positions (0) \$ 833,239,966

Uncompensated Care Costs - Authorized Positions (0) \$ 446,083,511

09-307 OFFICE OF THE SECRETARY

Management and Finance Program - Authorized Positions (447) \$ 122,956,026

09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES AUTHORITY

South Central Louisiana Human Services Authority \$ 27,925,712
Authorized Other Charges Positions (146)

09-310 NORTHEAST DELTA HUMAN SERVICES AUTHORITY

Northeast Delta Human Services Authority \$ 16,566,266
Authorized Other Charges Positions (101)

09-320 OFFICE OF AGING AND ADULT SERVICES

Administration Protection and Support - Authorized Positions (206) \$ 44,548,846

Villa Feliciana Medical Complex - Authorized Positions (216) \$ 30,262,596

Auxiliary Account - Authorized Positions (0) \$ 60,000

09-324 LOUISIANA EMERGENCY RESPONSE NETWORK

Louisiana Emergency Response Network - Authorized Positions (10) \$ 2,198,768

09-325 ACADIANA AREA HUMAN SERVICES DISTRICT

Acadiana Area Human Services District \$ 22,311,085
Authorized Other Charges Positions (119)

09-326 OFFICE OF PUBLIC HEALTH

Public Health Services - Authorized Positions (1,229) \$ 774,379,775

Appropriation in Enrolled bill later vetoed by governor:

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Public Health for the cancer research center by reducing the

appropriation out of the State General Fund (Direct) by (\$2,000,000).

09-327 OFFICE OF THE SURGEON GENERAL

Administrative - Authorized Positions (2) \$ 481,625

09-330 OFFICE OF BEHAVIORAL HEALTH

Behavioral Health Administration and Community Oversight
Authorized Positions (107) \$ 153,237,136

Authorized Other Charges Positions (6)

Hospital Based Treatment - Authorized Positions (1,566) \$ 292,007,467

Auxiliary Account - Authorized Positions (0) \$ 20,000

09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES

Administration and General Support Program
Authorized Positions (91) \$ 16,699,918

Community-Based Program - Authorized Positions (55) \$ 37,753,729

Pinecrest Supports and Services Center - Authorized Positions (1336) \$ 140,973,775

Central Louisiana Supports and Services - Authorized Positions (197) \$ 23,800,748

Auxiliary Account - Authorized Positions (4) \$ 667,490

09-350 OFFICE ON WOMEN'S HEALTH AND COMMUNITY HEALTH

Administration - Authorized Positions (6) \$ 1,172,768

09-375 IMPERIAL CALCASIEU HUMAN SERVICES AUTHORITY

Imperial Calcasieu Human Services Authority
Authorized Other Charges Positions (80) \$ 13,953,910

09-376 CENTRAL LOUISIANA HUMAN SERVICES DISTRICT

Central Louisiana Human Services District
Authorized Other Charges Positions (89) \$ 18,639,766

09-377 NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT

Northwest Louisiana Human Services District
Authorized Other Charges Positions (91) \$ 16,802,722

SCHEDULE 10

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

10-360 OFFICE OF CHILDREN AND FAMILY SERVICES

Division of Management and Finance - Authorized Positions (285)	\$ 208,835,918
Division of Child Welfare - Authorized Positions (1,548)	\$ 362,683,640
Division of Family Support - Authorized Positions (1,927)	\$ 371,360,328

SCHEDULE 11

DEPARTMENT OF NATURAL RESOURCES

11-431 OFFICE OF THE SECRETARY

Executive - Authorized Positions (176)	\$ 203,281,742
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11-432 OFFICE OF CONSERVATION

Oil and Gas Regulatory - Authorized Positions (185)	\$ 30,280,247
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SCHEDULE 12

DEPARTMENT OF REVENUE

12-440 OFFICE OF REVENUE

Tax Collection - Authorized Positions (636) Authorized Other Charges Positions (15)	\$ 107,621,947
Alcohol and Tobacco Control - Authorized Positions (68)	\$ 9,341,274
Office of Charitable Gaming - Authorized Positions (20)	\$ 2,746,840

SCHEDULE 13

DEPARTMENT OF ENVIRONMENTAL QUALITY

13-856 OFFICE OF ENVIRONMENTAL QUALITY

Office of the Secretary - Authorized Positions (67)	\$ 8,470,941
Office of Environmental Compliance - Authorized Positions (240)	\$ 28,227,229
Office of Environmental Services - Authorized Positions (160)	\$ 17,416,657

Office of Management and Finance - Authorized Positions (56)	\$	62,057,800
Office of Environmental Assessment - Authorized Positions (189)	\$	41,131,663

SCHEDULE 14

LOUISIANA WORKFORCE COMMISSION

14-474 WORKFORCE SUPPORT AND TRAINING

Office of the Secretary - Authorized Positions (25)	\$	4,831,345
Office of Workers Compensation Administration - Authorized Positions (125)	\$	15,718,842
Office of Unemployment Insurance Administration - Authorized Positions (232)	\$	32,505,998
Office of Workforce Development - Authorized Positions (393)	\$	149,482,577
Office of 2 nd the Injury Board - Authorized Positions (12)	\$	59,598,460
Office of Management and Finance - Authorized Positions (63)	\$	19,747,548
Office of Occupational Information Services - Authorized Positions (23)	\$	19,187,152

SCHEDULE 16

DEPARTMENT OF WILDLIFE AND FISHERIES

16-511 OFFICE OF MANAGEMENT AND FINANCE

Management and Finance - Authorized Positions (45)	\$	22,130,989
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16-512 OFFICE OF THE SECRETARY

Administrative - Authorized Positions (25)	\$	3,473,910
Enforcement Program - Authorized Positions (257)	\$	45,198,892

16-513 OFFICE OF WILDLIFE

Wildlife Program - Authorized Positions (226) Authorized Other Charges Positions (3)	\$	71,348,386
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16-514 OFFICE OF FISHERIES

Fisheries Program - Authorized Positions (233)	\$	94,106,073
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SCHEDULE 17

DEPARTMENT OF CIVIL SERVICE

17-560 STATE CIVIL SERVICE

Administration and Support- Authorized Positions (105) \$ 15,117,707

17-561 MUNICIPAL FIRE AND POLICE CIVIL SERVICE

Administration - Authorized Positions (21) \$ 4,684,658

17-562 ETHICS ADMINISTRATION

Administration - Authorized Positions (41) \$ 5,204,205

17-563 STATE POLICE COMMISSION

Administration - Authorized Positions (4) \$ 869,753

17-565 BOARD OF TAX APPEALS

Administrative - Authorized Positions (8) \$ 1,319,487

Local Tax Division - Authorized Positions (3) \$ 496,294

SCHEDULE 19

HIGHER EDUCATION

19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

Louisiana State University Board of Supervisors - Authorized Positions (0) \$ 1,324,635,737
(Total funding for all schools in the system)

Out of funds appropriated to LSU Board of Supervisors, the following amounts shall be allocated to each higher education institution:

Louisiana State University - A & M College - Authorized Positions (0) \$ 748,806,006

Louisiana State University-Alexandria - Authorized Positions (0) \$ 44,036,608

Louisiana State University Health Sciences Center-New Orleans - Authorized Positions (0) \$ 170,670,955

Louisiana State University Health Sciences Center-Shreveport - Authorized Positions (0) \$ 120,009,440

Louisiana State University - Eunice - Authorized Positions (0) \$ 17,947,805

Louisiana State University - Shreveport - Authorized Positions (0) \$ 69,771,805

Louisiana State University - Agricultural Center - Authorized Positions (0) \$ 116,961,480

Pennington Biomedical Research Center - Authorized Positions (0) \$ 36,431,638

19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

Southern University Board of Supervisors - Authorized Positions (0) \$ 214,888,731
(Total funding for all schools in the system)

Out of funds appropriated to Southern University Board of Supervisors, the following amounts shall be allocated to each higher education institution:

Southern University Board of Supervisors - Authorized Positions (0) \$ 4,163,212

Southern University - Agricultural & Mechanical College -
Authorized Positions (0) \$ 112,177,486

Southern University - Law Center - Authorized Positions (0) \$ 29,376,011

Southern University-New Orleans - Authorized Positions (0) \$ 25,319,674

Southern University-Shreveport - Authorized Positions (0) \$ 16,661,271

Southern University - Agricultural Research & Extension Center -
Authorized Positions (0) \$ 27,191,077

19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS

University of Louisiana Board of Supervisors - Authorized Positions (0) \$ 998,294,505
(Total funding for all schools in the system)

Out of funds appropriated to the University of Louisiana Board of Supervisors, following amounts shall be allocated to each higher education institution:

University of Louisiana Board of Supervisors -
Authorized Positions (0) \$ 5,976,546

Nicholls State University - Authorized Positions (0) \$ 72,514,558

Grambling State University - Authorized Positions (0) \$ 55,693,314

Louisiana Tech University - Authorized Positions (0) \$ 141,669,335

McNeese State University - Authorized Positions (0) \$ 73,236,354

University of Louisiana at Monroe - Authorized Positions (0) \$ 106,472,506

Northwestern State University - Authorized Positions (0) \$ 89,663,107

Southeastern Louisiana University - Authorized Positions (0) \$ 135,476,272

University of Louisiana at Lafayette - Authorized Positions (0) \$ 215,540,232

University of New Orleans - Authorized Positions (0) \$ 102,052,281

19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF SUPERVISORS

Louisiana Community and Technical Colleges Board of Supervisors -
Authorized Positions (0) \$ 341,136,838

(Total funding for all schools in the system)

Out of funds appropriated to Louisiana Community and Technical Colleges Board of Supervisors, following amounts shall be allocated to each higher education institution:

Louisiana Community and Technical Colleges Board of Supervisors- Authorized Positions (0)	\$ 4,404,590
Baton Rouge Community College - Authorized Positions (0)	\$ 43,146,809
Delgado Community College - Authorized Positions (0)	\$ 82,045,505
Nunez Community College - Authorized Positions (0)	\$ 11,828,272
Bossier Parish Community College - Authorized Positions (0)	\$ 35,862,141
South Louisiana Community College - Authorized Positions (0)	\$ 34,602,841
River Parishes Community College - Authorized Positions (0)	\$ 16,392,174
Louisiana Delta Community College - Authorized Positions (0)	\$ 22,852,676
Northwest Louisiana Technical Community College - Authorized Positions (0)	\$ 9,211,337
SOWELA Technical Community College - Authorized Positions (0)	\$ 23,140,064
L.E. Fletcher Technical Community College - Authorized Positions (0)	\$ 13,763,406
Northshore Technical Community College - Authorized Positions (0)	\$ 19,747,467
Central Louisiana Technical Community College - Authorized Positions (0)	\$ 10,024,465
LCTCS Online - Authorized Positions (0)	\$ 1,245,091
Adult Basic Education - Authorized Positions (0)	\$ 2,870,000
Workforce Training Rapid Response - Authorized Positions (0)	\$ 10,000,000

19-671 BOARD OF REGENTS

Board of Regents - Authorized Positions (0)	\$ 90,967,546
Office of Student Financial Assistance - Authorized Positions (0)	\$ 411,147,771
Louisiana Universities Marine Consortium - Authorized Positions (0)	\$ 26,885,867

SPECIAL SCHOOLS AND COMMISSIONS

19-656 SPECIAL SCHOOL DISTRICT

Administration and Shared Services - Authorized Positions (89)	\$ 16,285,982
Louisiana School for the Deaf - Authorized Positions (114)	\$ 8,934,661
Louisiana School for the Visually Impaired - Authorized Positions (69) Authorized Other Charges Positions (1)	\$ 5,833,033

Special Schools Programs - Authorized Positions (84)	
Authorized Other Charges Positions (2)	\$ 8,572,061
Auxiliary Account - Authorized Positions (0)	\$ 2,500

19-657 JIMMY D. LONG, SR. LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS

Louisiana Virtual School - Authorized Positions (0)	\$ 200,000
Authorized Other Charges Positions (15)	
Living and Learning Community - Authorized Positions (91)	\$ 10,610,761
Authorized Other Charges Positions (13)	

19-658 THRIVE ACADEMY

Instruction - Authorized Positions (44)	\$ 10,245,693
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19-659 ECOLE POINTE-AU-CHIEN

Instruction - Authorized Positions (13)	\$ 2,108,932
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19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY

Broadcasting - Authorized Positions (65)	\$ 14,990,750
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19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION

Administration - Authorized Positions (6)	\$ 1,424,432
Louisiana Quality Education Support Fund - Authorized Positions (5)	\$ 20,500,000

19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS

NOCCA Instruction - Authorized Positions (79)	\$ 9,929,671
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DEPARTMENT OF EDUCATION

19-678 STATE ACTIVITIES

Administrative Support - Authorized Positions (95)	\$ 26,644,490
District Support - Authorized Positions (398)	\$ 211,878,060
Auxiliary Account - Authorized Positions (10)	\$ 1,801,621

19-681 SUBGRANTEE ASSISTANCE

Non Federal Support - Authorized Positions (0)	\$ 278,596,459
Federal Support - Authorized Positions (0)	\$ 2,567,903,646

19-682 RECOVERY SCHOOL DISTRICT

Recovery School District - Instruction - Authorized Positions (0)	\$ 23,993,597
Recovery School District - Construction - Authorized Positions (0)	\$ 3,320,056

19-695 MINIMUM FOUNDATION PROGRAM

Minimum Foundation Program - Authorized Positions (0)	\$ 4,276,325,893
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19-697 NONPUBLIC EDUCATIONAL ASSISTANCE

Required Services - Authorized Positions (0)	\$ 10,816,924
School Lunch Salary Supplement - Authorized Positions (0)	\$ 7,002,614
Textbook Administration - Authorized Positions (0)	\$ 129,586
Textbooks - Authorized Positions (0)	\$ 2,745,655

**LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER
HEALTH CARE SERVICES DIVISION**

**19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER
HEALTH CARE SERVICES DIVISION**

Lallie Kemp Regional Medical Center - Authorized Positions (0)	\$ 72,506,884
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SCHEDULE 20

OTHER REQUIREMENTS

There are no authorized positions contained in this Schedule

20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS

Local Housing of Adult Offenders	\$ 145,013,681
Transitional Work Program	\$ 12,876,673
Local Reentry Services	\$ 6,649,992
Criminal Justice Reinvestment Initiative	\$ 26,475,790

20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS

Local Housing of Juvenile Offenders	\$ 2,759,414
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20-901 SALES TAX DEDICATIONS

Percentage of the hotel/motel tax collected in various parishes or cities

<i>which is used for economic development, tourism, construction, capital improvements and maintenance and other local endeavors.</i>	\$ 56,435,119
20-903 PARISH TRANSPORTATION	
Parish Road Program	\$ 38,445,000
Mass Transit Program	\$ 4,955,000
Off-system Roads and Bridges Match Program	\$ 3,000,000
20-905 INTERIM EMERGENCY BOARD	
Administrative	\$ 36,808
20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS	
District Attorneys and Assistant District Attorneys	\$ 40,694,868
20-923 CORRECTIONS DEBT SERVICE	
Corrections Debt Service	\$ 7,770,539
20-924 VIDEO DRAW POKER - LOCAL GOVERNMENT AID	
State Aid	\$ 53,575,000
20-925 UNCLAIMED PROPERTY LEVERAGE FUND - DEBT SERVICE	
Debt Service	\$ 15,000,000
20-926 SPORTS WAGERING LOCAL ALLOCATION FUND	
Allocation Fund	\$ 5,000,000
20-930 HIGHER EDUCATION - DEBT SERVICE AND MAINTENANCE	
Debt Service and Maintenance	\$ 43,909,956
20-931 LOUISIANA ECONOMIC DEVELOPMENT – DEBT SERVICE AND STATE COMMITMENTS	
Debt Service and State Commitments	\$ 112,168,475
20-932 TWO PERCENT FIRE INSURANCE FUND	
State Aid	\$ 26,781,343
20-933 GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS	
Governor's Conferences and Interstate Compacts	\$ 594,063

20-939 PREPAID WIRELESS 911 SERVICE

Prepaid Wireless 911 Service \$ 14,000,000

20-940 EMERGENCY MEDICAL SERVICES - PARISHES AND MUNICIPALITIES

Emergency Medical Services \$ 150,000

20-941 AGRICULTURE AND FORESTRY – PASS THROUGH FUNDS

Agriculture and Forestry - Pass Through Funds \$ 25,426,939

20-945 STATE AID TO LOCAL GOVERNMENT ENTITIES

Miscellaneous Aid \$ 49,314,876

Appropriation in Enrolled bill later vetoed by governor:

Payable out of the State General Fund (Direct)
to the Louisiana Endowment for the Humanities \$ 1,000,000

Payable out of the State General Fund (Direct)
to the Opportunity Industrialization Center
of Ouachita, Inc. \$ 50,000

Payable out of the State General Fund (Direct)
to Maroon, Inc. \$ 75,000

Payable out of the State General Fund (Direct)
to Catholic Charities of Acadiana for sheltering
operations across eight parishes \$ 1,000,000

20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL

Municipal Police Supplemental Payments \$ 39,217,319

Firefighters' Supplemental Payments \$ 41,252,200

Constables and Justices of the Peace Supplemental Payments \$ 1,154,480

Deputy Sheriffs' Supplemental Payments \$ 63,694,000

20-977 DOA - DEBT SERVICE AND MAINTENANCE

Debt Service and Maintenance \$ 95,368,200

20-XXX FUNDS

Administrative \$ 797,844,820