



**LEGISLATIVE FISCAL OFFICE
Fiscal Note**

Fiscal Note On: **HB 573** HLS 25RS 1025
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

| | |
|---|----------------------------|
| Date: April 21, 2025 5:32 PM | Author: JORDAN |
| Dept./Agy.: Law Enforcement Agencies | Analyst: John McKay |
| Subject: Collecting and Reporting Data | |

POLICE/STATE OR +\$4,575,500 GF EX See Note Page 1 of 2
 Provides for collection and reporting of data

Present law provides for the existence of the Law Enforcement Data Task Force. Proposed measure requires data collection from use of force incidents; requires officers report information on interactions with individuals including whether they were on duty, used force, discharged a weapon, or gave any commands; allows data collection to be phased into law enforcement agencies, and provides for an alternative method of compliance in cases where a law enforcement agency already collects this information; requires data collected to be a public record; allows the LCLE to withhold all funds otherwise disburseable to law enforcement agencies and force agencies to pay civil penalties for noncompliance; allows tax-exempt organizations to seek injunctive relief if law enforcement agencies fail to comply with data submission or publishing of annual reports; mandates all law enforcement agencies report data requested by the FBI to the Louisiana Uniform Crime Reporting System and that LCLE create standards and technical specifications to ensure data uniformity and report on clearance rates and crimes reported.

| EXPENDITURES | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 5 -YEAR TOTAL |
|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| State Gen. Fd. | \$4,575,500 | \$1,583,498 | \$1,583,498 | \$1,583,498 | \$1,583,498 | \$10,909,492 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$1,567,500 | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | \$1,567,500 |
| Annual Total | \$6,143,000 | | | | | \$6,143,000 |

| REVENUES | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 5 -YEAR TOTAL |
|---------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| State Gen. Fd. | SEE BELOW | |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | SEE BELOW | |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | | | | | | |

EXPENDITURE EXPLANATION

The proposed law will result in an increase of \$4.6 M SGF and \$1.6 M Local Funds expenditures in FY 26 and annualized in future fiscal years to implement the required data collection and reporting for law enforcement agencies as follows:

State Police - \$573,193 SGF annually for personnel, equipment, and system upgrades.

Louisiana Commission on Law Enforcement (LCLE) - \$4 M SGF annually, including \$3 M one-time costs for system expansion and ongoing personnel and operational expenses.

Local Sheriffs and Police - \$1.4 to \$1.76 M local funds for electronic ticketing devices, plus ongoing costs for software, training, and maintenance.

A more detailed explanation follows:

State Police

Proposed law will result in an increase of \$573,193 in SGF expenditures for the Office of State Police (LSP), associated with securing additional personnel (\$357,096 in salaries and \$182,153 in benefits), operating services (\$2,400), other charges (\$20,544), and acquisitions (\$11,000) to develop an interface to collect and clean data used by the State Police's data analysis team, create dashboards to report requested data to LCLE manually, and submit required data to LCLE electronically. Currently, the majority of data mandated for collection in the proposed law can be extracted from the State Police's computer-aided dispatch and records management system, which can capture criteria on peace officers conducting enforcement actions. To ensure that the data collected can be transmitted to the LCLE, State Police would have to reconfigure its dispatch and records management system and build an interface to do so.

Total to State Police: \$573,193

[CONTINUED ON PAGE TWO]

REVENUE EXPLANATION

Proposed measure will likely result in an indeterminable increase in SGR to the state, to the extent that any state or local law enforcement agency incurs a civil penalty of no more than \$5,000 after being held liable for intentional, substantial failure to submit data. The LFO assumes that any penalty will be paid to the state general fund. State and local law enforcement agencies may also experience an indeterminable decrease in revenue generated from Federal grant dollars received from LCLE, to the extent that they are noncompliant with the proposed legislation.

Senate
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Patrice Thomas
 Deputy Fiscal Officer



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CONTINUED EXPLANATION from page one:

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Louisiana Commission on Law Enforcement

Proposed measure will result in an increase of \$4 M in SGF expenditures in the Louisiana Commission on Law Enforcement (LCLE), associated with an increased workload to analyze and compile data received from law enforcement agencies. Additional workload will require LCLE to incur expenditures of \$395,264 to secure four additional positions (\$294,966 in salaries and \$100,298 in related benefits) - one Business Analytics Specialist, two Criminal Justice Policy Planners, one Information Technology Liaison Officer, and one part-time researcher, along with rent, supplies, phone and internet service, and other office expenses of (\$27,626), travel (\$6,615) for in-state planning and preparation meetings, and \$30,800 for the development of an online training module for all patrol officers to use the tracking system. Total to LCLE: \$4,002,305

LCLE will also be required to expand the Louisiana Incident Based Reporting System (LIBRS) to meet requirements under the proposed law, with an estimated one-time cost of \$3 M, and a cost estimate of \$550,000 for maintenance and support of LIBRS in FY 26 and beyond.

Sheriffs and Local Municipal Police Departments

Local law enforcement agencies would be required to purchase e-ticket devices for real-time data collection which is required by proposed measure. If local law enforcement agencies purchased the same e-ticket devices as State Police for the approximately 3,700 local patrol officers, sheriffs, and local police departments would incur approximately \$1.6 M in costs, with additional annual costs for software, subscription costs, implementation and training, hosting services, maintenance, and support.

The proposed measure will result in an increase in expenditures for state and local law enforcement agencies, to the extent those law enforcement agencies intentionally fail to collect and submit data. Proposed measure allows the Attorney General to proceed with a civil suit and seek a penalty of no more than \$5,000 from law enforcement agencies that intentionally and substantially fail to comply with data collection and reporting requirements. Additionally, state and local law enforcement agencies may incur expenses related to payment of court costs, attorney fees, and expert fees to tax-exempt organizations that seek injunctive relief against any law enforcement agency and succeeds for failure to report data required. The legislation is silent as to the source of funds that would be used to pay these costs and fees.

Note: The proposed measure includes an implementation schedule dependent upon the size of the law enforcement agencies, with some agencies to begin on January 1, 2025, with others to begin on January 1, 2026, and the remainder on January 1, 2027. The LFO does not have a breakdown of all of the law enforcement agencies within the state and the number of peace officers within each agency, so all costs calculated assume an effective date in FY 25. Actual costs will be spread across fiscal years, according to the implementation schedule in the proposed legislation.

Senate Dual Referral Rules
[X] 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
[] 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
[X] 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
[] 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Signature of Patrice Thomas
Patrice Thomas
Deputy Fiscal Officer