
DIGEST

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HB 2 Original

2025 Regular Session

Emerson

Provides for the capital outlay budget and program for FY 2025-2026; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$ 283,826,624
Federal Funds via Interagency Transfer	\$ 54,197,027
Coastal Protection and Restoration Fund	\$ 230,078,626
Natural Resources Restoration Trust Fund	\$ 218,000,000
Louisiana Wildlife and Fisheries Conservation Fund	\$ 200,000
Transportation Trust Fund (TTF) – Regular	\$ 93,262,960
Transportation Trust Fund (TTF) – Federal	\$ 1,325,000,000
Transportation Trust Fund (TTF) – Construction Subfund	\$ 6,400,000
State Highway Improvement Fund	\$ 36,000,000
Interagency Transfers	\$ 167,550,140
Fees and Self-Generated Revenues	\$ 90,420,000
Re-appropriated Cash	\$ 5,855,464
Revenue Bonds	\$ 114,500,000
Interest Earnings	\$ 5,000,000
State General Fund (Direct) Non-Recurring Revenues	\$ 283,755,000
TOTAL CASH PORTION	<u>\$ 2,914,045,841</u>

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$ 1,780,785,127
Priority 5	\$ 6,269,417,190
TOTAL GENERAL OBLIGATION BONDS	<u>\$ 8,050,202,317</u>
BONDS NRP	<u>\$ 2,313,644</u>
GRAND TOTAL OF ALL MEANS OF FINANCING	<u>\$ 10,966,561,802</u>

Effective upon signature of governor or lapse of time for gubernatorial action.