



**LEGISLATIVE FISCAL OFFICE
Fiscal Note**

Fiscal Note On: **HB 110** HLS 25RS 666
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 7, 2025	4:45 PM	Author: WALTERS
Dept./Agy.: Southern University		
Subject: Uterine Fibroids Research Center		Analyst: Tanesha Morgan

HIGHER EDUCATION OR INCREASE GF EX See Note Page 1 of 2
 Creates a uterine fibroids research center at Southern University

Present law provides for the Southern University system, composed of postsecondary education institutions under the supervision and management of the system's board of supervisors. Proposed law establishes, subject to the constitutional powers, duties, and responsibilities of the Board of Regents, a fibroid research center under the supervision and management of the Board of Supervisors for the following purposes: (1) Conducting research on the causes of and treatments for fibroids. (2) Educating the community on such research findings. (3) Providing services not required to be administered by obstetrician-gynecologists.

EXPENDITURES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	SEE BELOW					
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	SEE BELOW					
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will result in a significant but indeterminable increase in SGF expenditures to the Southern University System associated with establishing the Southern University Uterine Fibroids Research Center, conducting research, educating the community, and providing services. To the extent that federal grants are available for this purpose, some of the SGF expenditures may be mitigated with federal funds.

Initial estimates provided by the Southern University System indicate \$14.87 M for the first year (FY 26), which includes \$3.5 M for personnel costs, \$8.6 M for one-time equipment such as MRIs, ultrasound machines, laboratory equipment, and computing systems and \$2.9 M for operational costs. Subsequent years are estimated at \$5.5 -5.9 M annually, primarily for staffing (\$3.5 M, see page two) and operational costs (\$2 M).

Total Costs estimated by Southern University Campus

Campus	Personnel	Other	Equipment	Total FY 26	FY 27 & future years
SUBR	\$1,587,600	\$825,000	\$2,000,000	\$4,412,600	\$2,460,228
SUNO	\$946,350	\$825,000	\$2,500,000	\$4,271,350	\$974,741
SUSLA	\$657,450	\$825,000	\$4,000,000	\$5,482,450	\$1,502,174
SU-Ag Ctr	\$337,500	\$270,000	\$100,000	\$707,500	\$617,625
Total	\$3,528,900	\$2,745,000	\$8,600,000	\$14,873,900	\$5,554,767

Note: Other costs include Operating Expenses, Professional Services, and Other Charges

The LFO anticipates that some of these costs can be mitigated by centralizing operations at a single campus rather than distributing across multiple locations. This would significantly reduce equipment, staffing, and overhead costs. Additionally, consolidating administrative functions, such as reducing the proposed three Executive Directors to one, and leasing equipment initially rather than purchasing would lower immediate capital outlays. Nevertheless, creating a research center will result in significant expenditures.

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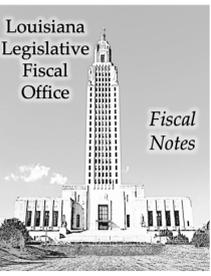
REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure. However, there may be an opportunity to secure federal research grant revenue.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Patrice Thomas
 Deputy Fiscal Officer



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CONTINUED EXPLANATION from page one:

Continued from page 1

The staffing plan includes 36 positions distributed across multiple Southern University campuses as follows:

Personnel Costs by Position Type

<u>Position</u>	<u>Cost</u>	<u>#</u>	<u>Total Cost</u>
Admin Asst	\$81,000	6	\$486,000
Exec Director	\$148,500	3	\$445,500
Lab Tech	\$70,200	7	\$491,400
Post-Doc Researcher	\$87,750	4	\$351,000
Public Health Agents	\$67,500	5	\$337,500
Research Asst	\$67,500	6	\$405,000
Research Scientist	\$202,500	5	\$1,012,500
Total		36	\$3,528,900

Note: All costs include base salary plus 35% benefits.

Personnel Costs by Campus Location

<u>Campus</u>	<u>#</u>	<u>Total Cost</u>
SUBR	15	\$1,587,600
SUNO	10	\$946,350
SUSLA	6	\$657,450
SU-Ag Ctr	5	\$337,500
Total	36	\$3,528,900

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