

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 584** HLS 25RS 921

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 7, 2025	8:54 PM	Author: LYONS
Dept./Agy.: Department of Public Safety and Corrections		Analyst: Daniel Druilhet
Subject: Back on Track Youth Pilot Program		

JUVENILES OR NO IMPACT See Note
Provides relative to the Back on Track Youth Pilot Program

Current law provides for savings attributable to criminal justice reforms; provides that at the end of each fiscal year, the Department of Public Safety and Corrections (DPS&C) shall calculate the annual savings realized as a result of criminal justice reinvestment legislation enacted in the 2017 Regular Session of the Louisiana Legislature; provides that each fiscal year, the savings shall be allocated as follows - 15% to DPS&C to award incentive grants to parishes, judicial districts, and nonprofit community partner organizations to expand evidence-backed prison alternatives and reduce admissions to the state prison system, 10% allocated to the Louisiana Commission on Law Enforcement, and 45% allocated to the Louisiana Community and Technical College System; provides for the Back on Track Youth Pilot Program and that it shall be administered by selected nonprofit groups. Proposed law changes the allocation of annual savings to DPS&C from 15% to 12%; allocates 2% of the annual savings to the Louisiana Children’s Trust Fund Board to administer and operate the Back on Track Youth Pilot Program; adds the Louisiana Children’s Trust Fund Board as an administering entity and names the board as an intermediary of the program with authority to manage or administer funds and address any changes in program funding as needed.

EXPENDITURES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The proposed law modifies the allocation of the total realized annual savings from the Criminal Justice Reinvestment Act of 2017. The calculations under proposed law result in a modification of the allocation to DPS&C from 15% to 12% (for grants), and adds an allocation to the Louisiana Children’s Trust Fund Board (2%). For illustrative purposes, using the total savings realized projected for FY 26, the allocations under proposed law would be as follows:

Total Savings	\$1,066,667
69% of savings is a bona fide obligation of the state:	
12% to DPS&C (for grants)	\$128,000
10% to LCLE	\$106,667
45% to LCTCS	\$480,000
2% to Louisiana Children’s Trust Fund Board	<u>\$ 21,333</u>
Total 69% of savings	\$736,000

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}


Patrice Thomas
Deputy Fiscal Officer