Louisiana Legislative Fiscal	LEGISL	ATIVE FISCAL OFFICE Fiscal Note					
Office		Fiscal Note On:	HB	569	HLS	25RS	939
Fiscal Notes		Bill Text Version:	ORIG	INAL			
		Opp. Chamb. Action:					
		Proposed Amd.:					
		Sub. Bill For.:					
Date: May 21, 2025	2:54 PM	Author: BRAUD					
Dept./Agy.: Supreme Court							
Subject: Judicial Compensation Commission		An	Analyst: Daniel Druilhet				
JUDGES	OF	R INCREASE GF EX See Note				Page	1 of 1

Provides relative to the Judicial Compensation Commission

<u>Current law</u> provides that increases in the salaries of the judges of the supreme court, courts of appeal, and district courts shall be contingent upon approval prior to each July 1st by the Louisiana Supreme Court and the Louisiana Judicial Budgetary Control Board; provides that any salary increase authorized for 2020 shall be funded by the judiciary. <u>Proposed</u> law provides that any salary increase authorized for 2024 shall also be funded by the judiciary, pursuant to the recommendations made by the January 9, 2018 Judicial Compensation Commission Report.

EXPENDITURES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						
REVENUES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation is anticipated to increase SGF and Statutory Dedications out of the Judicial Supplemental Compensation Fund expenditures in the Louisiana Supreme Court by \$2.6 M, associated with an annual increase of 2.5% in base compensation for FY 24, pursuant to the recommendations made by the January 9, 2018, Judicial Compensation Commission Report. The January 2018 Judicial Commission Report recommended 2.5% increases beginning 7/01/18 and for the next four fiscal years. The recommendations were not implemented until FY 19, and subsequent 2.5% increases were implemented in FY 20, FY 21, FY 22, and FY 23. A stipend was implemented in FY 24.

<u>Proposed law</u> increases the maximum base compensation by 2.5% in FY 24 for seven supreme court justices, 53 judges of the courts of appeal, 236 district court judges (including juvenile, family, and magistrate judges), 68 parish and city court judges, and seven judicial commissioners as follows:

	FY 23		FY 24		
Court	Number	Total Salaries	Salary Increase	Total Benefits (41.62%)	Total
Increase FY 24			-		
Supreme Court	7	\$1,832,175	\$45,804	\$19,064	\$64,868
Courts of Appeal	53	\$12,971,729	\$324,293	\$134,971	\$459,264
District Court	191	\$44,913,313	\$1,122,833	\$467,323	\$1,590,156
15th JDC Commissioner	1	\$235,148	\$5,879	\$2,447	\$8,325
19th JDC Commissioner	2	\$423,271	\$10,582	\$4,404	\$14,986
Orleans Criminal Court	13	\$3,056,927	\$76,423	\$31,807	\$108,231
Orleans Criminal Court Comm.	4	\$525,029	\$13,126	\$5,463	\$18,589
City	53	\$4,007,163	\$100,179	\$41,695	\$141,874
Monroe City	3	\$226,974	\$5,674	\$2,362	\$8,036
Shreveport City	4	\$389,124	\$9,728	\$4,049	\$13,777
Juvenile	14	\$3,292,075	\$82,302	\$34,254	\$116,556
Traffic/Municipal	8	\$596,002	\$14,900	\$6,201	\$21,101
Ascension Parish	1	\$138,935	\$3,473	\$1,446	\$4,919
Family	<u>4</u>	\$940,593	<u>\$23,515</u>	<u>\$9,787</u>	<u>\$33,302</u>
Total	372		\$1,838,711	\$765,2 73	\$2,603, 984

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}	House (x) 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	Cature Thomas
13.5.1 >= \$100,000 Annual Fiscal Cost { 5 & H } 13.5.2 >= \$500,000 Annual Tax or Fee Change { 5 & H }	6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Patrice Thomas Deputy Fiscal Officer