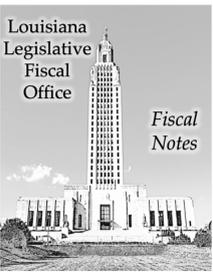


LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 190** SLS 25RS 133
 Bill Text Version: **ENROLLED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 30, 2025	1:50 PM	Author: EDMONDS
Dept./Agy.: Department of Transportation and Development		Analyst: Kimberly Fruge
Subject: Designates roads in EBR and St. Tammany Parish		

ROADS/HIGHWAYS EN +\$4,460 SG EX See Note Page 1 of 1

Designates a portion of US Route 61 in East Baton Rouge Parish as the "Jackson, Gerald, Garafola, Tullier Memorial Highway". (8/1/25)

Proposed law designates a portion of Airline Highway in East Baton Rouge Parish as the "Jackson, Gerald, Garafola, Tullier Memorial Highway" and a portion of I-10 in St. Tammany Parish as the "Sgt. Grant Candies Memorial Highway." Proposed law directs the Department of Transportation and Development (DOTD) to erect and maintain appropriate signage reflecting this designations provided local or private monies are received by the department equal to the department's actual costs for material, fabrication, mounting posts, and installation of each sign, not to exceed to sum of \$550 per sign for state highways and \$1,680 for the interstate.

EXPENDITURES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$4,460	\$0	\$0	\$0	\$0	\$4,460
Ded./Other	\$0	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$4,460					\$4,460

REVENUES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total		\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will create a direct and indirect increase in expenditures to designate a portion of Airline Highway in East Baton Rouge Parish as the "Jackson, Gerald, Garafola, Tullier Memorial Highway" and a portion of I-10 in St. Tammany Parish as the "Sgt. Grant Candies Memorial Highway." The Department of Transportation and Development (DOTD) will expend approximately \$4,460 in local and/or private monies - designated as SGR - for the material, fabrication cost, mounting posts, and labor required for the installation of two signs (approximately \$1,680 each for I-10 signs and \$550 each for Airline Highway signs). DOTD installs and maintains signage as a normal operating expense associated with maintaining the state highways.

The indirect increase in expenditures is attributable to the long-term maintenance and possible replacement costs for damaged or destroyed signs. The maintenance cost over time should be negligible, but to the extent additional signage is added to the department's inventory each year, the department's efforts to maintain them increase incrementally. Material and labor costs for any new signage are estimated to recur every 10 years in perpetuity, as roadway signs must be replaced due to age or damage.

For illustrative purposes, the 2024 Regular Session resulted in four acts requiring DOTD to fabricate and install 14 signs that included a provision that local or private monies must cover the costs of materials, fabrication, and installation. The initial cost incurred due to these legislative actions was estimated to be \$9,960 SGR, exclusive of long-term maintenance and replacement costs.

REVENUE EXPLANATION

Proposed law directs DOTD to erect and maintain signs of the aforementioned designation provided local or private monies are received by the department to fabricate and install the signs. The LFO assumes a one-time SGR collection of \$4,460 from local or private monies for the material, fabrication, mounting, and installation of two signs (approximately \$1,680 each for I-10 signs and \$550 each for Airline Highway signs).

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Patrice Thomas
Deputy Fiscal Officer