

RÉSUMÉ DIGEST

ACT 910 (HB 983)2026 Regular SessionMcFarland

New law appropriates funds for Fiscal Year 2026-2027 for the ordinary operating expenses of the judicial branch of government with total funding of \$233,251,434 from the following sources: \$206,123,567 State General Fund (Direct); \$9,392,850 Interagency Transfers; \$17,735,017 Statutory Dedications out of the Judges' Supplemental Compensation Fund, the Trial Court Case Management Fund, and the Criminal Justice Priority Fund.

New law allocates \$18,268,012 out of the State General Fund (Direct) for:

- (1) \$5,031,000 for FINS.
- (2) \$6,483,096 for staff pay plan adjustment.
- (3) \$6,753,916 for salary increases for justices and judges.

New law allocates \$5,892,093 in Statutory Dedications out of the Criminal Justice Priority Fund for the Integrated Criminal Justice Information System (ICJIS).

New law funds the ordinary operating expenses of the judicial branch of government as follows:

|                                               | <u>FY 26 EOB</u>      | <u>FY 27</u>          |
|-----------------------------------------------|-----------------------|-----------------------|
| Louisiana Supreme Court                       | \$ 96,674,562         | \$ 102,492,829        |
| Courts of Appeal                              | \$ 52,876,409         | \$ 62,750,266         |
| District Courts                               | \$ 47,307,063         | \$ 51,595,075         |
| Criminal District Court,<br>Parish of Orleans | \$ 4,944,670          | \$ 5,061,083          |
| Juvenile and Family Courts                    | \$ 2,858,092          | \$ 2,925,025          |
| Other Courts (Required by Statute)            | \$ 3,601,525          | \$ 3,929,511          |
| Other Programs                                | \$ 829,008            | \$ 894,206            |
| Reduction (SGF)                               | \$ 0                  | \$ (20,556,666)       |
| Addition (SGF)                                | \$ 0                  | \$ 18,268,012         |
| Addition (Stat Ded)                           | \$ 0                  | \$ 5,892,093          |
| Total Funding                                 | <u>\$ 209,091,329</u> | <u>\$ 233,251,434</u> |

Effective July 1, 2026.