

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HB 497** HLS 16RS 1050  
 Bill Text Version: **ORIGINAL**  
 Opp. Chamb. Action:  
 Proposed Amd.: **w/ PROP HSE COMM AMD**  
 Sub. Bill For.:

<b>Date:</b> May 10, 2016 10:07 AM	<b>Author:</b> NORTON
<b>Dept./Agy.:</b> DHH	<b>Analyst:</b> Shawn Hotstream
<b>Subject:</b> Medicaid home option	

MENTAL HEALTH OR SEE FISC NOTE GF EX Page 1 of 1

Requires the Department of Health and Hospitals to implement the Medicaid health home option for persons with serious mental illness

Proposed law creates a task force to study the feasibility of implementing a Medicaid health home state plan option for Medicaid enrollees who suffer from a serious mental illness.

Proposed law provides for the task force membership, provides for an initial meeting date, and provides for termination of the task force.

Proposed law provides that the task force shall submit a report of its findings and recommendations no later than 60 days prior to the convening of the 2018 regular legislative session.

<b>EXPENDITURES</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
<b>Annual Total</b>						
<b>REVENUES</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

Proposed legislation establishes a task force to determine the feasibility of implementing a health home option for persons with serious mental illness. Implementation of a task force is anticipated to have a nominal fiscal impact on the Legislature related to travel and per diem costs for 4 legislative members. Two elected members of the Louisiana House of Representatives and two elected members of the Louisiana Senate will serve on the task force. Although this measure does not indicate the number of task force meetings that may occur, the first meeting will convene no later than October 1, 2016, and meetings will not occur beyond December 31, 2018. The current legislative per diem is \$157 and the cost of related benefits (7.65% includes FICA 6.2% and Medicare 1.45%) is approximately \$12 for the daily cost of approximately \$169. This cost is assumed to be absorbed within the existing legislative budget.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|--|--------------|
| <u>Senate</u>   | <u>Dual Referral Rules</u>   | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}       | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}                    |              |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |              |

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