

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 114** HLS 16RS 391

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 11, 2016	2:48 PM	Author: ABRAHAM
Dept./Agy.: Transportation and Development		
Subject: Designates La Hwy 1138-2 Prien Lake Rd and Holly Hill Rd		Analyst: Alan M. Boxberger

HIGHWAYS EN +\$3,360 SD EX See Note Page 1 of 1
 Designates the Louisiana Highway 1138-2 Prien Lake Road and Holly Hill Road roundabout in Calcasieu Parish as the "Russell T. Tritico, Sr. Circle"
Proposed law designates the La Highway 1138-2 Prien Lake Road and Holly Hill Road roundabout in Calcasieu Parish as the "Russell T. Tritico, Sr. Circle." Proposed law directs DOTD to erect and maintain appropriate signage reflecting this designation.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$3,360	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$3,360
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$3,360					\$3,360

REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will create a direct and indirect increase in expenditures. DOTD will expend approximately \$3,360 of TTF-Regular for the material, fabrication cost, mounting posts and installation required for the installation of two signs (approximately \$1,680 each) designating the La Highway 1138-2 Prien Lake Road and Holly Hill Road roundabout in Calcasieu Parish. DOTD installs and maintains signage as a normal operating expense associated with maintaining the state highways.

The indirect increase in expenditures is attributable the long-term maintenance and possible replacement costs for damaged or destroyed signs. The maintenance cost over time should be negligible, but to the extent that additional signage is added to the department's inventory each year, the department's efforts to maintain them increase incrementally. **Material and labor costs for any new signage is estimated to recur every 10 years in perpetuity, as roadway signs must be replaced due to age or damage.**

For illustrative purposes, the 2015 Regular Session of the Legislature resulted in six Acts requiring DOTD to fabricate and install 30 signs. The initial cost incurred due to these legislative actions is estimated to be \$50,000 during FY 16, exclusive of long-term maintenance and replacement costs.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} | |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | |

Evan Brasseaux
Evan Brasseaux
Staff Director