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DIGEST

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HB 63 Original

2016 Second Extraordinary Session

Jones

Provides for the capital outlay budget and program for FY 2016-2017; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$	133,062,470
Transportation Trust Fund (TTF) - Federal	\$	546,016,024
Transportation Trust Fund (TTF) - Regular	\$	167,090,301
Interagency Transfers	\$	199,548,500
Misc. Statutory Dedications	\$	205,286,862
Fees and Self-Generated Revenues	\$	65,960,000
Reappropriated Cash	\$	2,636,032
Revenue Bonds	\$	<u>282,561,400</u>

TOTAL CASH PORTION	\$	<u>1,602,161,589</u>
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Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	982,547,305
Priority 2	\$	45,008,500
Priority 5	\$	<u>945,700,600</u>

TOTAL GENERAL OBLIGATIONS BONDS	\$	<u>1,973,256,405</u>
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BONDS NRP/RBP	\$	<u>1,128,574</u>
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GRAND TOTAL ALL MEANS OF FINANCING	\$	<u>3,576,546,568</u>
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Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Ways and Means to the original bill:

1. Changed the General Obligation Bond funding as follows:

Priority 1	\$	(290,848,150)
Priority 2	\$	(75,415,200)

Priority 5	\$	68,668,500
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The Committee Amendments Proposed by House Committee on Appropriations to the engrossed bill:

1. Changed the cash funding as follows:

Reappropriated cash	\$	(739,966)
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The House Floor Amendments to the reengrossed bill:

1. Changed general obligation bond funding as follows:

Priority 1	\$	(107,342,445)
Priority 2	\$	7,008,700
Priority 5	\$	18,189,500

2. Changed cash funding as follows:

Federal Funds	\$	13,099,962
Interagency Transfers	\$	84,548,500
Misc. Statutory Dedications	\$	120,549,911
Reappropriated Cash	\$	739,966