

1 Provided, however, the Secretary of the Department of Public Safety and Corrections -
 2 Corrections Services is hereby authorized and directed to increase the means of financing
 3 for Winn Correctional Center and Allen Correctional Center not to exceed a total of
 4 \$3,000,000 in State General Fund (Direct) depending on operational adjustments necessary
 5 to allow the institutions to perform their contractual obligations.

6 Payable out of the State General Fund (Direct)
 7 to the Adult Services Program for acquisitions \$ 342,803

8 **08-402 LOUISIANA STATE PENITENTIARY**

9 Payable out of the State General Fund (Direct)
 10 to the Incarceration Program for pharmaceutical
 11 supplies \$ 837,861

12 **08-409 DIXON CORRECTIONAL INSTITUTE**

13 Payable out of the State General Fund (Direct)
 14 to the Incarceration Program for dialysis
 15 treatment contracts \$ 308,962

16 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

17 Payable out of the State General Fund (Direct)
 18 to the Incarceration Program for
 19 pharmaceutical supplies \$ 460,910

20 **YOUTH SERVICES**

21 **08-403 OFFICE OF JUVENILE JUSTICE**

22 Payable out of the State General Fund (Direct)
 23 to the Southeast Region for Bridge City
 24 Center for Youth and Probation and Parole \$ 1,514,982

25 Payable out of the State General Fund (Direct)
 26 to the North Region for Swanson Center
 27 for Youth and Probation and Parole \$ 1,514,982

28 Payable out of the State General Fund (Direct)
 29 to the Office of Juvenile Justice to fund probation
 30 and parole services in the Central/Southwest Region \$ 582,984

31 **DEPARTMENT OF HEALTH AND HOSPITALS**

32 **09-306 MEDICAL VENDOR PAYMENTS**

33 EXPENDITURES:
 34 Uncompensated Care Costs Program for
 35 payments to major medical centers located
 36 in central and northern Louisiana providing
 37 health care services to the medically indigent
 38 and advancing the medical education
 39 learning environment at the medical schools
 40 in New Orleans and Shreveport \$ 13,255,567

41 TOTAL EXPENDITURES \$ 13,255,567

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Interagency Transfers	\$ 5,000,000
4	Federal Funds	<u>\$ 8,255,567</u>
5		
	TOTAL MEANS OF FINANCING	<u>\$ 13,255,567</u>
6	Payable out of State General Fund by	
7	Statutory Dedications out of the Louisiana	
8	Medical Assistance Trust Fund	\$ 68,636,851
9	Provided, however, that the commissioner of administration is hereby authorized and	
10	directed to adjust the means of financing in this agency as contained in the Act that	
11	originated as House Bill No. 1 of the 2016 Regular Session of the Legislature by reducing	
12	the appropriation out of the State General Fund (Direct) by (\$68,636,851).	
13	EXPENDITURES:	
14	Payments to Private Providers Program for	
15	payments to the Medicaid managed care plans	<u>\$ 202,250,090</u>
16		
	TOTAL EXPENDITURES	<u>\$ 202,250,090</u>
17	MEANS OF FINANCE:	
18	State General Fund by:	
19	Louisiana Medical Assistance Trust Fund	\$ 64,366,420
20	Federal Funds	<u>\$ 137,883,670</u>
21		
	TOTAL MEANS OF FINANCING	<u>\$ 202,250,090</u>
22	EXPENDITURES:	
23	Payments to Private Providers Program for	
24	payments to the public private partnership hospitals	\$ 101,632,852
25	Uncompensated Care Costs Program for	
26	payments to the public private partnership hospitals	<u>\$ 32,224,836</u>
27		
	TOTAL EXPENDITURES	<u>\$ 133,857,688</u>
28	MEANS OF FINANCE:	
29	State General Fund by:	
30	Louisiana Medical Assistance Trust Fund	\$ 50,511,446
31	Federal Funds	<u>\$ 83,346,242</u>
32		
	TOTAL MEANS OF FINANCING	<u>\$ 133,857,688</u>
33	EXPENDITURES:	
34	Payments to Private Providers Program for	
35	payments to the Medicaid managed care plans	<u>\$ 49,775,525</u>
36		
	TOTAL EXPENDITURES	<u>\$ 49,775,525</u>
37	MEANS OF FINANCE:	
38	State General Fund by:	
39	Louisiana Medical Assistance Trust Fund	\$ 18,785,283
40	Federal Funds	<u>\$ 30,990,242</u>
41		
	TOTAL MEANS OF FINANCING	<u>\$ 49,775,525</u>

1 **19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE AND THE ARTS**

2 Payable out of the State General Fund (Direct)
 3 to the Living and Learning Community Program
 4 for operating expenses \$ 132,668

5 **19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

6 Payable out of the State General Fund (Direct)
 7 to the Broadcasting Program for operating
 8 expenses \$ 377,803

9 **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

10 Payable out of the State General Fund (Direct)
 11 to the NOCCA Instruction Program for operating
 12 expenses \$ 146,739

13 **DEPARTMENT OF EDUCATION**

14 **19-681 SUBGRANTEE ASSISTANCE**

15 Payable out of the State General Fund (Direct)
 16 to the Student-Centered Goals Program for the
 17 Student Scholarships for Educational Excellence
 18 Program \$ 4,000,000

19 The commissioner of administration is hereby authorized and directed to adjust the means
 20 of financing in this agency as contained in the Act that originated as HB 1 of the 2016
 21 Regular Session of the Legislature by reducing the appropriation out of the State General
 22 Fund (Direct) by (\$500,000).

23 **19-695 MINIMUM FOUNDATION PROGRAM**

24 Payable out of the State General Fund (Direct)
 25 to the Minimum Foundation Program to increase
 26 funding for city, parish, special schools, lab schools
 27 and charter schools, and the Recovery School District,
 28 which shall be allocated in the same manner as provided
 29 in the Fiscal Year 2014-2015 MFP Formula in order to
 30 fund the expenses related to high cost special needs
 31 students, costs related to Supplemental Course Allocation,
 32 to sustain the certificated classroom teacher pay raise
 33 provided for by appropriation in Fiscal Year 2013-2014, or
 34 other operational or educational expenses related to the
 35 education of children \$ 20,000,000

36 **19-697 NONPUBLIC EDUCATIONAL ASSISTANCE**

37 Payable out of the State General Fund (Direct)
 38 to the Required Services Program \$ 1,340,000

39 Payable out of the State General Fund (Direct)
 40 to the School Lunch Salary Supplement Program \$ 5,360,000

1 Payable out of the State General Fund (Direct)
 2 to the Administrative Program to restore funding
 3 for student labor and board member reimbursement \$ 93,358

4 Provided, however, that the commissioner of administration is authorized and directed to
 5 adjust the means of finance for the Senior Center Program as contained in the Act that
 6 originated as House Bill No. 1 of the 2016 Regular Session of the Legislature by reducing
 7 the appropriation out of the State General Fund (Direct) by (\$108,358).

8 **ELECTED OFFICIALS**

9 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

10 **04-160 DEPARTMENT OF AGRICULTURE AND FORESTRY**

11 Payable out of the State General Fund by
 12 Statutory Dedications out of the Feed and
 13 Fertilizer Fund to the Agricultural and Environmental
 14 Sciences Program for inspection and testing of feed and
 15 fertilizer in the event additional monies in the fund
 16 are recognized by the Revenue Estimating Conference \$ 249,865

17 Payable out of the State General Fund by
 18 Statutory Dedications out of the Pesticide Fund to
 19 the Agricultural and Environmental Sciences
 20 Program for inspection and testing of pesticides
 21 in the event additional monies in the fund are recognized
 22 by the Revenue Estimating Conference \$ 412,291

23 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

24 **05-251 OFFICE OF THE SECRETARY**

25 Provided, however, that the commissioner of administration is hereby authorized and
 26 directed to adjust the means of financing for the Executive and Administration Program as
 27 contained in the Act that originated as House Bill No. 1 of the 2016 Regular Session of the
 28 Legislature by reducing the State General Fund (Direct) by (\$266,666).

29 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

30 Payable out of the State General Fund (Direct)
 31 to the Business Development Program \$ 266,666

32 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**
 33 **YOUTH SERVICES**

34 **08-403 OFFICE OF JUVENILE JUSTICE**

35 Payable out of the State General Fund (Direct)
 36 to the Administration Program to correctly
 37 align expenditures \$ 5,732,447

38 Payable out of the State General Fund (Direct)
 39 to the North Region to correctly align expenditures \$ 2,137,303

40 Payable out of the State General Fund (Direct)
 41 to the Southeast Region to correctly
 42 align expenditures \$ 3,113,072

1 Provided, however, that the commissioner of administration is authorized and directed to
 2 adjust the means of finance for the Central/Southwest Region of this agency as contained in
 3 the Act that originated as House Bill No. 1 of the 2016 Regular Session of the Legislature
 4 by reducing the appropriation out of the State General Fund (Direct) by (\$10,682,979).

5 Provided, however, that the commissioner of administration is authorized and directed to
 6 adjust the means of finance for the Contract Services Program of this agency as contained
 7 in the Act that originated as House Bill No. 1 of the 2016 Regular Session of the Legislature
 8 by reducing the appropriation out of the State General Fund (Direct) by (\$299,843).

9 **DEPARTMENT OF HEALTH AND HOSPITALS**

10 **09-305 MEDICAL VENDOR ADMINISTRATION**

11 EXPENDITURES:
 12 Medical Vendor Administration for
 13 Medicaid Eligibility Capacity consisting
 14 of outstationed workers, grants, and Baton
 15 Rouge Area Foundation bona fide donations,
 16 in the event the additional self-generated
 17 revenues are recognized by the Revenue
 18 Estimating Conference \$ 13,500,000

19 TOTAL EXPENDITURES \$ 13,500,000

20 MEANS OF FINANCE:
 21 State General Fund by:
 22 Fees and Self-generated Revenues \$ 3,750,000
 23 Federal Funds \$ 9,750,000

24 TOTAL MEANS OF FINANCING \$ 13,500,000

25 **09-306 MEDICAL VENDOR PAYMENTS**

26 Payable out of State General Fund by
 27 Statutory Dedications out of the Louisiana
 28 Medical Assistance Trust Fund to the Payments
 29 to Private Providers Program, in the event
 30 the additional revenues are recognized by
 31 the Revenue Estimating Conference \$ 23,851,190

32 EXPENDITURES:
 33 Payments to Private Providers Program,
 34 in the event that House Bill No. 922 of the
 35 2016 Regular Session of the Legislature is
 36 enacted into law \$ 27,468,101

37 TOTAL EXPENDITURES \$ 27,468,101

38 MEANS OF FINANCE:
 39 State General Fund by:
 40 Louisiana Medical Assistance Trust Fund \$ 16,928,449
 41 Federal Funds \$ 10,539,652

42 TOTAL MEANS OF FINANCING \$ 27,468,101

1 Provided, however, that the commissioner of administration is hereby authorized and
 2 directed to adjust the means of financing in this agency for the Payments to Private Providers
 3 Program as contained in the Act that originated as House Bill No. 1 of the 2016 Regular
 4 Session of the Legislature by reducing the appropriation out of the State General Fund
 5 (Direct) by (\$10,539,652), in the event that House Bill No. 922 of the 2016 Regular Session
 6 of the Legislature is enacted into law.

7 **09-307 OFFICE OF THE SECRETARY**

8 Payable out of State General Fund by
 9 Fees and Self-generated Revenues for the
 10 Health Standards Section, in the event that
 11 the additional revenues are recognized by
 12 the Revenue Estimating Conference \$ 400,000

13 **09-326 OFFICE OF PUBLIC HEALTH**

14 Payable out of the State General Fund by
 15 Fees & Self-generated Revenues to the
 16 Public Health Services Program from increased
 17 Bayou Health Plan collections in the event
 18 the additional monies are recognized by the Revenue
 19 Estimating Conference \$ 3,000,000

20 Provided, however, that the commissioner of administration is authorized and directed to
 21 adjust the means of finance for this agency as contained in the Act that originated as House
 22 Bill No. 1 of the 2016 Regular Session of the Legislature by reducing the appropriation out
 23 of the State General Fund by Interagency Transfers by (\$3,000,000) tied to Medicaid
 24 collections in the event in the additional monies from Fees and Self-generated Revenues are
 25 recognized by the Revenue Estimating Conference.

26 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

27 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

28 Payable out of the State General Fund (Direct)
 29 to the Administration and Executive Support Program
 30 for a shortfall in Child Welfare Services due to refusal
 31 of the Targeted Case Management proposal \$ 1,301,615

32 Payable out of the State General Fund (Direct)
 33 to the Prevention and Intervention Services Program
 34 for a shortfall in Child Welfare Services due to refusal
 35 of the Targeted Case Management proposal \$ 362,242

36 Payable out of the State General Fund (Direct)
 37 to the Community and Family Services Program
 38 for a shortfall in Child Welfare Services due to refusal
 39 of the Targeted Case Management proposal \$ 49,118

40 Payable out of the State General Fund (Direct)
 41 to the Field Services Program for a shortfall
 42 in Child Welfare Services due to refusal of
 43 the Targeted Case Management proposal \$ 4,426,677

1 **DEPARTMENT OF NATURAL RESOURCES**

2 **11-432 OFFICE OF CONSERVATION**

3 EXPENDITURES:

4 Oil and Gas Regulatory - Authorized Positions (7)
 5 For pipeline safety inspections per
 6 Act 435 of the 2016 Regular Session \$ 1,010,000

7 TOTAL EXPENDITURES \$ 1,010,000

8 MEANS OF FINANCE:

9 State General Fund by:
 10 Statutory Dedications:
 11 Oil and Gas Regulatory Fund \$ 520,000
 12 Federal Funds \$ 490,000

13 TOTAL MEANS OF FINANCING \$ 1,010,000

14 **LOUISIANA WORKFORCE COMMISSION**

15 **14-474 WORKFORCE SUPPORT AND TRAINING**

16 Payable out of the State General Fund by
 17 Fees and Self-generated Revenues to the
 18 Louisiana Workforce Commission, Office
 19 of Workforce Development Program for the
 20 Louisiana Rehabilitation Services activities \$ 97,781

21 **HIGHER EDUCATION**

22 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

23 Payable out of the State General Fund by
 24 Fees & Self-generated Revenues to Southern
 25 University - New Orleans for funding
 26 generated by the LaGrad Act tuition increase \$ 1,634,195

27 **DEPARTMENT OF EDUCATION**

28 **19-678 STATE ACTIVITIES**

29 Provided, however, that of the discretionary funds appropriated from State General Fund
 30 (Direct) to Schedule 19-678, State Activities in the Act that originated as House Bill No. 1
 31 of the 2016 Regular Session of the Legislature, \$100,000 and one (1) Francophone
 32 authorized position shall be allocated for the development and implementation of a statewide
 33 French immersion program network for public and non-public elementary and secondary
 34 schools.

35 Section 3. Appropriations contained in this Section are designated as supplementary
 36 budget recommendations from State General Fund (Direct) and shall become effective in the
 37 event the official forecast for Fiscal Year 2016-2017 is revised to incorporate additional
 38 revenue in excess of the amount required to fund the items contained in this Act and of Act
 39 No. 17 of the 2016 Regular Session of the Legislature. To the extent that additional funds

1 are available for appropriation, one-third of the additional revenues shall be used to fund
 2 appropriations to 19-671 Board of Regents for public institutions of higher education, one-
 3 third of the additional revenues shall be used to fund appropriations to 19-671 Board of
 4 Regents for the Office of Student Financial Assistance for the Taylor Opportunity Program
 5 for Students (TOPS), and one-third of the additional revenues shall be used to fund
 6 appropriations to Schedule 09 Department of Health and Hospitals.

7 Section 4. This Act shall become effective on July 1, 2016.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____