



**OFFICE OF LEGISLATIVE AUDITOR  
Fiscal Note**

Fiscal Note On: **HB 7** HLS 171ES 16  
 Bill Text Version: **ORIGINAL**  
 Opp. Chamb. Action:  
 Proposed Amd.:  
 Sub. Bill For.:

<b>Date:</b> February 15, 2017 4:17 PM	<b>Author:</b> BOUIE
<b>Dept./Agy.:</b> Seabrook Neighborhood Security District	<b>Analyst:</b> Mike Battle
<b>Subject:</b> Security District/Orleans Parish	

DISTRICTS/CRIME PREVENT OR +\$280,000 LF RV See Note Page 1 of 1  
 Provides relative to the parcel fee imposed within the Seabrook Neighborhood Improvement and Security District in Orleans Parish (Item #5)

**Purpose of Bill:** This bill provides for a parcel fee that, if approved, shall expire at the end of the term provided for in the proposition authorizing the fee, not to exceed eight years.

<b>EXPENDITURES</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	INCREASE	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

  

<b>REVENUES</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$280,000</u>	<u>\$280,000</u>	<u>\$280,000</u>	<u>\$280,000</u>	<u>\$280,000</u>	<b>\$1,400,000</b>
<b>Annual Total</b>	<b>\$280,000</b>	<b>\$280,000</b>	<b>\$280,000</b>	<b>\$280,000</b>	<b>\$280,000</b>	<b>\$1,400,000</b>

**EXPENDITURE EXPLANATION**

**There may be a minimal increase on local governmental expenditures as a result of this measure.** There may be some minimal election costs due to the holding of an election as provided for in the bill (we are assuming impact may occur in 2017-2018). Information obtained from the Secretary of State's Office indicated the potential Fall election cost for this district ranges from \$1,200 to \$1,500 and the Spring election cost could be approximately \$5,000.

**REVENUE EXPLANATION**

**Local governmental revenues may increase by \$280,000 annually as a result of this measure.**

Assuming that parcel fees are approved by the voters in the district, revenues could increase by a maximum of \$280,000. This is based on approximately 1,400 parcels located in the district and a parcel fee of \$200. However, actual collections could be closer to \$200,000 if certain exemptions are applied (e.g., owners 65 years of age or older).

The city of New Orleans is allowed to retain 1% of the amount collected as a collection fee. Thus, this measure may increase revenues to the city by an estimated \$2,800.

Senate Dual Referral Rules House

13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

**Michael G. Battle**  
**Manager, Advisory Services**