



# OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **HB 148** HLS 17RS 709

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> April 11, 2017	1:47 PM	<b>Author:</b> JACKSON
<b>Dept./Agy.:</b> City of Monroe		<b>Analyst:</b> Steven Kraemer
<b>Subject:</b> Creating Road Lighting and Video Monitoring Districts		

DISTRICTS/ROAD LIGHTING

OR SEE FISC NOTE LF EX

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Authorizes the city of Monroe to create road lighting and video monitoring districts

**Purpose of Bill:** This bill authorizes the City of Monroe to create road lighting and video monitoring districts within the city by ordinance. The bill provides that these districts will be a political subdivision of the state and exist to improve road lighting and video monitoring infrastructure. In addition, the measure provides for the powers and duties of the districts, and authorizes the districts to impose and collect a parcel fee within the district by resolution if approved by a majority of the registered voters of the district. The fee shall expire at the time provided in the authorizing proposition, not to exceed 10 years from its initial imposition.

EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
<b>Annual Total</b>						

  

REVENUES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
<b>Annual Total</b>						

### EXPENDITURE EXPLANATION

**This measure may increase local governmental expenditures by an indeterminable amount assuming districts are created and these districts impose and use parcel fees. These expenditures will be related to obtaining voter approval for parcel fees and operational costs.** An official with the City of Monroe indicated that the fiscal impact of this bill could not be determined at this time due to a lack of information regarding a number of variables (e.g. the number of districts to be created). However, local governmental expenditures will increase to the extent that districts are formed and these districts impose and use parcel fee revenue to operate.

**Based on information from the City of Monroe,** it appears that there are other lighting districts in Ouachita Parish. We obtained 2017 budgeted expenditures for 40 of these districts, and noted that expenditures ranged from \$0 to approximately \$29,900, with average budgeted expenditures of approximately \$4,300. An official with the Ouachita Parish Police Jury indicated that these districts are mostly rural, and do not include video monitoring as part of their operations.

**An official with the Louisiana Secretary of State's Office** indicated that the exact election costs to be paid by the City of Monroe could not be determined at this time as neither the election date nor ballot items are currently known. However, if the election is held on an open primary or general election date before 2020, the election cost could be as high as \$64,000 for a city wide election with no other items on the ballot or as low as \$16,000, if held during a congressional or gubernatorial statewide election.

### REVENUE EXPLANATION

**This measure may increase local governmental revenues by an indeterminable amount assuming districts are created and these districts impose parcel fees.**

An official with the City of Monroe indicated that the fiscal impact of this bill could not be determined at this time due to a lack of information regarding a number of variables (e.g. the number of districts to be created). However, local governmental revenues will increase to the extent that districts are formed and these districts impose parcel fees.

**Based on information from the City of Monroe,** it appears that there are other lighting districts in Ouachita Parish. We obtained 2017 budgeted revenues for 40 of these districts, and noted that revenue ranged from \$0 to approximately \$29,000, with average budgeted revenue of approximately \$3,800. An official with the Ouachita Parish Police Jury indicated that these districts are mostly rural, and do not include video monitoring as part of their operations.

### Senate

### Dual Referral Rules

13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

### House

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

**Michael G. Battle**  
Manager, Advisory Services