

**LEGISLATIVE FISCAL OFFICE
Fiscal Note**



Fiscal Note On: **HB 472** HLS 17RS 818
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 1, 2017 9:01 AM	Author: GAINES
Dept./Agy.: Health/Office of Public Health	Analyst: Patrice Thomas
Subject: Increases Existing Sewage Fees	

FEES/LICENSES/PERMITS OR +\$566,250 SG RV See Note Page 1 of 1
 Increases individual sewage fees imposed by the office of public health

Proposed law increases the following sewage fees: (1) one-time fee for an individual-type sewerage system installed for residential use from \$100 to \$150; (2) annual fee for sewerage installer license from \$100 to \$150; (3) annual fee for sewerage maintenance license from \$100 to \$150; (4) annual fee for combination installer and maintenance license from \$100 to \$150; and (5) sewerage treatment and interrelated systems inspection fee from \$100 to \$150. Proposed law is effective upon the signature of the governor or lapse of time for gubernatorial action.

EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$566,250	\$566,250	\$566,250	\$566,250	\$566,250	\$2,831,250
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$566,250	\$566,250	\$566,250	\$566,250	\$566,250	\$2,831,250

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

The proposed legislation increases Fees and Self-Generated Revenues by \$566,250 in FY 18 and in future fiscal years within Office of Public Health (OPH). The proposed legislation authorizes an increase of existing sewage fees as follows: (1) one-time fee for individual-type sewerage system installed for residential use from \$100 to \$150; (2) annual fee for sewerage installer license from \$100 to \$150; (3) annual fee for sewerage maintenance license from \$100 to \$150; (4) annual fee for combination installer and maintenance license from \$100 to \$150; and (5) sewerage treatment and interrelated systems inspection fee from \$100 to \$150. See table below.

**Office of Public Health
Onsite Wastewater Program**

	Number of Customers	Current Fee	Proposed Fee	Projected Revenue
Sewer Tag Fee	8,500	\$100	\$150	\$425,000 (8,500 x \$50)
Sewer License Fees	751	\$100	\$150	\$37,550 (751 x \$50)
Sewer System Inspections	2,074	\$100	\$150	<u>\$103,700</u> (2,074 x \$50)
Total				\$566,250

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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