

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 489** HLS 17RS 755
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 10, 2017 8:09 AM	Author: LEGER
Dept./Agy.: Corrections	Analyst: Monique Appeaning
Subject: Criminal Justice Reform - Reinvestment	

CRIMINAL/JUSTICE OR INCREASE GF EX See Note Page 1 of 1

Reinvests money from savings realized as a result of reforms to the criminal justice system and requires the collection of data in this regard

Proposed law enacts R.S. 15:827.2 and 827.3, relative to the reinvestment of savings realized from criminal justice reforms; requires the Department of Public Safety and Corrections to collect and make available certain information and data relative to the prison and community supervision population; authorizes the Department of Public Safety and Corrections to promulgate rules and regulations; provides guidelines on the type of information and data to be collected; provides for the calculation of savings realized by the Department of Public Safety and Corrections; requires the reinvestment of a portion of the savings realized; and provides for related matters.

EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						
REVENUES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will result in an increase in SGF expenditures by the LA Supreme Court to upgrade its Case Management Information System (CMIS) data collection system used to collect data from the district courts and approximately 20 of the larger city courts. The one-time expenditures to upgrade the CMIS for the district courts is estimated at \$402,590 and the cost is the same for the upgrade for the city courts, for a total of \$805,180. The cost will provide for system integration among the LA Supreme Court, District Courts and City Courts. There is also an additional cost of \$161,036 for annual IT support. The total cost for FY 18 is \$966,216, \$161,036 in FY 19 and each fiscal year thereafter.

Proposed law provides for data collection and reporting requirements for collection and tracking of data relative to prison admissions, sentencing, habitual offenders, parole, community supervision, medical furlough, certified treatment and rehabilitation programs, workforce development work release programs, and cost savings and reinvestment. It also provides for responsible parties of data collection and reporting requirements. The Department of Public Safety and Corrections - Corrections Services reports it can absorb the requirements within existing resources.

Proposed law provides for certain allocations of savings attributable to criminal justice reform in FY 18 and future fiscal years. The Department of Public Safety and Corrections - Corrections Services shall provide a statement of calculated annual savings realized as a result of reforms to the criminal justice system to the Commissioner of Administration and the Joint Legislative Committee on the Budget. Proposed law creates a bona fide obligation at the end of each fiscal year equal to 70% of calculated savings beginning in FY 18 (bona fide obligation decrease to 50% in out years) and requires that amount to be allocated to Corrections (30% to an incentive grant pool and 50% for reinvestment for reentry, community supervision, education and vocational, transition work program, contracts with parish jails and other local facilities that house state inmates) and the Louisiana Commission of Law Enforcement and Administration of Criminal Justice (20% to a competitive grant pool).

Note: Savings projected by the Louisiana Justice Reinvestment Task Force Report do not offset current ongoing expenditure deficits in Corrections. This allocation of potential savings will prohibit Corrections from using those savings to offset existing operational shortfalls, resulting in an additional increase to SGF expenditure need.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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