

LEGISLATIVE FISCAL OFFICE

Fiscal Note



Fiscal Note On: **SB 23** SLS 17RS 185
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 25, 2017 10:48 AM	Author: ALARIO
Dept./Agy.: Transportation and Development	Analyst: Alan M. Boxberger
Subject: Designates new bridge across Goose Bayou - Jefferson	

ROADS/HIGHWAYS EG +\$1,100 SD EX See Note Page 1 of 1
 Designates the new bridge across Goose Bayou on LA 45 in Jefferson Parish as the "Jules Nunez Bridge". (8/1/17)

Proposed law designates the new bridge across Goose Bayou on LA 45 in Jefferson Parish as the "Jules Nunez Bridge."
Proposed law directs DOTD to erect and maintain appropriate signage reflecting this designation.

EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$1,100	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$1,100
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$1,100					\$1,100

REVENUES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will create a direct and indirect increase in expenditures. DOTD will expend approximately \$1,100 of TTF-Regular for the material, fabrication cost, mounting posts and installation required for the installation of two signs (approximately \$550 each). The two signs will designate the new bridge across Goose Bayou on LA 45 in Jefferson Parish as the "Jules Nunez Bridge." DOTD installs and maintains signage as a normal operating expense associated with maintaining the state highways.

The indirect increase in expenditures is attributable to the long-term maintenance and possible replacement costs for damaged or destroyed signs. The maintenance cost over time should be negligible, but to the extent that additional signage is added to the department's inventory each year, the department's effort to maintain them increases incrementally.

Material and labor costs for any new signage is estimated to recur every 10 years in perpetuity, as roadway signs must be replaced due to age or damage.

For illustrative purposes, the 2016 Regular Session of the Legislature resulted in ten Acts requiring DOTD to fabricate and install 20 signs. The initial cost incurred due to these legislative actions is estimated to be \$35,000 in FY 17, exclusive of long-term maintenance and replacement costs.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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