



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: HB 73 HLS 17RS 343
Bill Text Version: ENROLLED
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Table with metadata: Date: June 6, 2017 3:46 PM; Author: MACK; Dept./Agy.: Marshal of the City of Hammond; Subject: Fees; Analyst: Staci Cefalu

COURTS/CITY EN SEE FISC NOTE LF EX See Note Page 1 of 1
Provides for the use of fees collected by the marshal of the city of Hammond

Purpose of Bill: This bill:

- 1) authorizes the Marshal to use up to \$39,586 of fees collected annually to supplement his salary and benefits;
2) limits the Marshal's total compensation and benefits to \$111,585 annually; and
3) requires the remainder of fees and commissions collected to be used for operational expenses of the office.

Table with 7 columns: EXPENDITURES, 2017-18, 2018-19, 2019-20, 2020-21, 2021-22, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

Table with 7 columns: REVENUES, 2017-18, 2018-19, 2019-20, 2020-21, 2021-22, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

EXPENDITURE EXPLANATION

This bill may decrease overall local governmental expenditures for retirement and payroll taxes related to the compensation of the Marshal of the City of Hammond.

Based on information from the Marshal's office, this bill will decrease the office's portion of retirement expenses and payroll taxes related to the Marshal's compensation as the bill would decrease the Marshal's compensation, including benefits, from \$227,842 to maximum of \$111,585.

This measure also specifies the allowable uses of existing revenues (having no overall expenditure increase). Currently, the annual amount of civil fees collected that the Marshal is entitled to use for operational purposes of the office is a maximum of \$15,500. This bill authorizes the Marshal to use up to \$39,586 of fees collected annually to supplement his salary and requires the remainder of the fees to be used for operational expenses of the office.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

This measure specifies the allowable uses of existing revenues (having no overall revenue increase). Currently, the annual amount of civil fees collected that the Marshal is entitled to use for operational purposes of the office is a maximum of \$15,500. This bill authorizes the Marshal to use up to \$39,586 of fees collected annually to supplement his salary and requires the remainder of the fees to be used for operational expenses of the office.

Senate Dual Referral Rules
13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Signature of Michael G. Battle
Michael G. Battle
Manager, Advisory Services