

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 230** SLS 17RS 190
 Bill Text Version: **ENROLLED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: June 6, 2017 4:11 PM	Author: LAFLEUR
Dept./Agy.: Secretary of State	Analyst: Zachary Rau
Subject: Removes Certain Museums from the Secretary of State	

MUSEUMS EN -\$118,305 GF EX See Note Page 1 of 1
 Removes certain museums from the jurisdiction of the Department of State. (gov sig)

Present law establishes the following museums and places them under the purview of the Secretary of State: the LA Military Museum, the Livingston Parish Museum and Cultural Center, the Jean Lafitte Fisheries Museum, the Shreveport Water Works Museum, and the Spring Street Historical Museum. Proposed law repeals present law regarding the aforementioned museums.

EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	(\$118,305)	(\$118,305)	(\$118,305)	(\$118,305)	(\$118,305)	(\$591,525)
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						
REVENUES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will decrease SGF expenditures for the Secretary of State by an estimated \$118,305 annually. Proposed law deletes statutes establishing the LA Military Museum, the Livingston Parish Museum and Cultural Center, the Jean Lafitte Fisheries Museum, the Shreveport Water Works Museum, and the Spring Street Historical Museum under the jurisdiction of the Dept. of State. Proposed law will result in a total savings of \$118,305 associated with expenditure reductions for each museum as follows:

LA Military Museum (\$62,737 SGF)
 -1 T.O. position (Museum Director) - \$62,737

Shreveport Water Works Museum (\$36,959 SGF)
 -1 WAE position (Admin. Coordinator 1) - \$13,435
 -Operating Services - \$23,524

Spring Street Historical Museum (\$18,609 SGF)
 -1 WAE position (Admin. Coordinator 1) - \$13,435
 -Operating Services - \$5,174

Additionally, the department incurs no costs associated with the Livingston Parish Museum & Cultural Center or the Jean Lafitte Marine Fisheries Museum.

For reference, the LA Military Museum and Spring Museum are being turned over to the control of their respective museum friends groups. The Shreveport Water Works Museum is returning to the control of the local governing authority, and a similar level of expenditures will likely result.

Furthermore, the Secretary of State indicates that it plans to utilize savings generated as a result of removing these museums to address the ongoing budget needs of the remainder of the Museums program.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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