FOR OFFICE USE ONLY	

HOUSE FLOOR AMENDMENTS

2017 Second Extraordinary Session

Amendments proposed by Representative McFarland to Engrossed House Bill No. 1 by Representative Henry

1 AMENDMENT NO. 1

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2 On page 12, delete lines 20 through 30 in their entirety and insert the following:

"E. The commissioner of administration is hereby authorized and directed to allocate up to \$17,900,775 in State General Fund (Direct) upon the approval of an employee compensation plan by the Civil Service Commission and the governor. The commissioner of administration is also authorized to adjust the other means of financing necessary to implement the approved plan. This authorization applies to the unclassified employees within this Act that are paid according to approved pay scales.

9 F. The commissioner of administration is authorized and directed to require each 10 budget unit to withhold a portion of the appropriation contained in this Act in the notification required under R.S. 39:57.1. Such withholdings shall be greater or equal to \$100,000,000 11 in aggregate. The commissioner of administration shall report the distribution of the 12 withholdings to the Joint Legislative Committee on the Budget at its August meeting. The 13 14 head of each agency or department is prohibited from expending or encumbering any 15 withholdings until February 1, and then only if there has not been a budget status report 16 presented to the Joint Legislative Committee on the Budget that indicates the total appropriation from the State General Fund (Direct) for Fiscal Year 2017-2018 will exceed 17 18 the forecast for that fund or a budget status report that shows a deficit for State General Fund 19 (Direct) at the close of the previous fiscal year. The monthly budget status report submitted 20 to the Joint Legislative Committee on the Budget shall include a section reporting the 21 amounts withheld."

22 AMENDMENT NO. 2

- 23 On page 17, between lines 30 and 31, insert the following:
- 24 "Payable out of the State General Fund (Direct)
- 25 for a compensation plan approved by the Civil
- 26 Service Commission and the governor \$ 17,900,775"
- 27 <u>AMENDMENT NO. 3</u>
- On page 37, delete lines 9 through 11 in their entirety
- 29 AMENDMENT NO. 4
- 30 On page 50, delete lines 3 through 5 in their entirety
- 31 <u>AMENDMENT NO. 5</u>
- 32 On page 62, delete lines 16 through 18 in their entirety

1 AMENDMENT NO. 6

- 2 On page 69, after line 44, insert the following:
- 3 "Payable out of the State General Fund (Direct)
- 4 to the Central/Southwest Region Program for
- 5 expenses associated with the opening, staff
- 6 training, partial-year operation, and other
- 7 necessary costs at Acadiana Center for Youth \$ 7,200,000"
- 8 AMENDMENT NO. 7
- 9 On page 71, line 16, change "187,675,546" to "5,234,293"
- 10 AMENDMENT NO. 8
- On page 79, between lines 30 and 31, insert the following:
- 12 "The commissioner of administration is hereby authorized and directed to adjust the means
- of financing for Severe Combined Immunodeficiency screenings in the Payments to Public
- 14 Providers Program in this agency by reducing the appropriation out of the State General
- Fund (Direct) by \$234,615 and the appropriation out of Federal Funds by \$405,360.
- 16 The commissioner of administration is hereby authorized and directed to adjust the means
- of financing for the Payments to Private Providers Program in this agency by reducing the
- appropriation out of the State General Fund (Direct) by \$146,458,245 and the appropriation
- out of Federal Funds by \$537,101,241. Provided, further, that the department shall only
- 20 make twelve managed care checkwrites in Fiscal Year 2017-2018."
- 21 AMENDMENT NO. 9
- 22 On page 92, delete lines 1 through 3 in their entirety
- 23 AMENDMENT NO. 10
- 24 On page 97, delete lines 20 through 22 in their entirety
- 25 AMENDMENT NO. 11
- On page 98, line 32, between "268" and "is enacted" insert "of the 2017 Regular Session of
- the Legislature"
- 28 AMENDMENT NO. 12
- 29 On page 98, between lines 33 and 34, insert the following:
- 30 "Payable out of the State General Fund (Direct) to
- 31 the Tax Collection Program for auditing functions,
- 32 including twenty (20) authorized positions \$ 1,526,786"
- 33 <u>AMENDMENT NO. 13</u>
- 34 On page 108, delete lines 35 through 37 in their entirety
- 35 <u>AMENDMENT NO. 14</u>

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On page 109, delete lines 22 through 24 in their entirety

- 1 AMENDMENT NO. 15
- 2 On page 110, delete lines 16 through 18 in their entirety
- 3 AMENDMENT NO. 16
- 4 On page 111, delete lines 9 through 11 in their entirety
- 5 AMENDMENT NO. 17
- 6 On page 147, at the end of line 41, insert "Tournament"