

RÉSUMÉ DIGEST

ACT 68 (HB 620)

2017 Regular Session

Henry

Appropriates funds for Fiscal Year 2017-2018 for the ordinary operating expenses of the judicial branch of government with total funding of \$171,164,719 from the following sources: \$151,530,944 out of the State General Fund (Direct); \$9,392,850 through interagency transfers from the Dept. of Children and Family Services; and \$10,240,925 from statutory dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows:

(1)	Louisiana Supreme Court	\$84,921,583
(2)	Courts of Appeal	47,551,252
(3)	District Courts	39,577,372
(4)	Criminal Court, Parish of Orleans	6,638,871
(5)	Juvenile and Family Courts	2,665,681
(6)	Other Courts (Required by Statute)	3,202,337
(7)	Other Courts (Not Required by Statute)	766,420
(8)	Non-Judicial State Expenses	<u>2,070,853</u>
	TOTAL	<u>\$187,394,369</u>

Requires that the appropriations out of the State General Fund (Direct) contained in this Act be reduced by a total amount of \$16,229,650, pursuant to a plan adopted by the Judicial Budgetary Control Board or as approved by the La. Supreme Court.

Effective July 1, 2017.