

OFFICE OF LEGISLATIVE AUDITOR **Fiscal Note**

Fiscal Note On: HB **57** HLS 18RS

Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.: Sub. Bill For.:

Date: February 27, 2018 3:02 PM

Subject: Courts/Commissioners Salary

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Analyst: Jamie Mergist

COURTS/COMMISSIONERS

Dept./Agy.: Twenty-Second JDC

OR +\$41,500 LF EX See Note

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Provides relative to the salary of the Commissioner of the Twenty-Second Judicial District Court

Purpose of Bill: This bill increases the maximum allowable annual salary of the Commissioner to a sum not to exceed 75% of the total salary paid to a District Court Judge of the Twenty-Second (22nd) Judicial District Court (JDC).

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$41,500</u>	<u>\$41,500</u>	<u>\$41,500</u>	<u>\$41,500</u>	<u>\$41,500</u>	<u>\$207,500</u>
Annual Total	\$41,500	\$41,500	\$41,500	\$41,500	\$41,500	\$207,500
REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This bill may increase local governmental expenditures by approximately \$41,500 annually.

According to an official with the 22nd JDC, the annual increase to local fund expenditures as a result of this bill is approximately \$41,500. This increase is based on 75% of the District Court Judge's salary of \$151,943 minus the current salary of the Commissioner: $(75\% \times $151,943 - $72,500 = $41,500).$

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>House</u>

<u>Senate</u>		<u>Dual Referral Rules</u>			
	13.5.1 >= \$	100,000 Annual Fiscal Cost {S&H}			
	13.5.2 >= \$	500,000 Annual Tax or Fee			

Change {S&H}

6.8(G) >= \$500,000 Tax or Fee Increaseor a Net Fee Decrease {S}

 $6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}$

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