
DIGEST

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HB 229 Original

2018 Regular Session

Bacala

Abstract: Requires JLCB notification and prior approval of certain changes to the allocation of expenditures for personal services.

Present law requires the executive budget supporting document to include expenditures for each agency, itemized by category. Requires the General Appropriation Bill and the bill appropriating funds for ancillary expenses of state government to include the allocation of expenditures by category for all state agencies except those in higher education and the Health Care Services Division.

Present law authorizes the commissioner of administration to review and approve the initial allocation of expenditures for each appropriation for a fiscal year.

Proposed law changes present law to require rather than authorize the commissioner to review and approve the initial allocation. Specifies that the allocation of expenditures is for the categories contained in the executive budget supporting document.

Proposed law requires the Joint Legislative Committee on the Budget (JLCB) to be notified of any planned change or transfer of any planned changes or transfers from the personal services expenditure category. Prohibits any change in expenditures or any transfer of expenditures in or out of the personal services expenditure category in excess of 1% of the agency's allocation without JLCB approval. Further requires JLCB approval on any changes in expenditures or transfers in or out of the personal services category if an agency has already made changes that total 5% or more of the agency's allocation.

Proposed law requires the commissioner of administration to post the initial allocation by expenditure category contained in the executive budget supporting document on the commissioner's website.

Effective July 1, 2018.

(Amends R.S. 39:57.1(B); Adds R.S. 39:57.1(C))