

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 325** HLS 18RS 713
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

| | | |
|----------------------------|---------|--------------------------------|
| Date: March 8, 2018 | 1:38 PM | Author: GISCLAIR |
| Dept./Agy.: LDH | | Analyst: Tanesha Morgan |
| Subject: Permit fee | | |

FEES OR +\$55,740 SG RV See Note Page 1 of 1
 Establishes a permit fee for milk and dairy farms and plants

Proposed law requires the La. Dept. of Health to charge the following annual permit fees:
 (1) Dairy farms \$90 per permit
 (2) Dairy plants \$300 per permit
 (3) Single service milk and milk product container or closure manufacturing plants \$300 per permit

| EXPENDITURES | <u>2018-19</u> | <u>2019-20</u> | <u>2020-21</u> | <u>2021-22</u> | <u>2022-23</u> | <u>5 -YEAR TOTAL</u> |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| REVENUES | <u>2018-19</u> | <u>2019-20</u> | <u>2020-21</u> | <u>2021-22</u> | <u>2022-23</u> | <u>5 -YEAR TOTAL</u> |
|---------------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$55,740 | \$55,740 | \$55,740 | \$55,740 | \$55,740 | \$278,700 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | \$0 |
| Annual Total | \$55,740 | \$55,740 | \$55,740 | \$55,740 | \$55,740 | \$278,700 |

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

This measure is anticipated to increase self-generated revenue at the La. Dept. of Health (LDH) Office of Public Health by \$55,740 in FY 19 and future fiscal years.
 The proposed law requires LDH to charge annual permit fees for dairy farms (\$90), dairy plants (\$300), and single service milk and milk product container or closure manufacturing plants (\$300). Based on the average numbers of permits issued annually, these fees are anticipated to generate \$55,740.

| | # of Permits Issued | x | Proposed Fee | = | Total Collections |
|--------------------------------------|---------------------|---|--------------|---|-------------------|
| Dairy Farm Permit | 106 | x | \$90 | = | \$9,540 |
| Dairy Plant Permit | 153 | x | \$300 | = | \$45,900 |
| Container Manufacturing Plant Permit | 1 | x | \$300 | = | <u>\$300</u> |
| Total Revenue Generated | | | | | \$55,740 |

Senate
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

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