



LEGISLATIVE FISCAL OFFICE  
Fiscal Note

Fiscal Note On: **HB 129** HLS 18RS 313

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> March 12, 2018 11:53 AM	<b>Author:</b> REYNOLDS
<b>Dept./Agy.:</b> Wildlife & Fisheries	
<b>Subject:</b> Capital Outlay Process	<b>Analyst:</b> Willie Marie Scott

WILDLIFE & FISHERIES

OR NO IMPACT See Note

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Exempts certain Department of Wildlife & Fisheries projects from the capital outlay process.

The current law provides that the DOA Office of Facility Planning & Control (OFPC) manages repairs, renovation, or construction projects over \$150,000 on land owned or managed by the Department of Wildlife & Fisheries (DWLF). The proposed legislation increases the cap from \$150,000 to \$500,000.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure since the DWLF has indicated this will allow them to complete backlogged projects that are located in remote areas much faster and alleviate the the OFPC from review of the numerous simple projects that exceeds its current \$150,000 cap. DWLF indicates the workload adjustment will be managed by existing staff (Administrative Program Specialist 3 position and 2 Architect positions) and budget authority. The OFPC will likely experience a reduction in workload due to the extent of the increase in the cap to \$500,000.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.