LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 396** HLS 18RS 942
Bill Text Version: **ORIGINAL**
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: March 13, 2018 9:37 AM
Author: STAGNI
Dept./Agy.: Health/Office of Public Health
Subject: Increases Existing Sewage Fees
Analyst: Tanesha Morgan

FEES OR +$537,850 SG RV See Note

Increases individual sewage fees imposed by the office of public health

Proposed law increases the one-time fee for an individual-type sewerage system installed for residential use from $100 to $150.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$537,850	$537,850	$537,850	$537,850	$537,850	**$2,689,250**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total	**$537,850**	**$537,850**	**$537,850**	**$537,850**	**$537,850**	**$2,689,250**

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

The proposed legislation increases Fees and Self-Generated Revenue by $537,850 in FY 19 and future fiscal years within Louisiana Department of Health, Office of Public Health (OPH). The proposed legislation increases the existing one-time inspection fee on the installation of an individual-type sewerage system for residential use from $100 to $150.

Based on the average annual number of inspections conducted over the past 3 years, a $50 increase is anticipated to generate an additional $537,850 in revenue annually.

Average annual # of inspections		Proposed fee increase		Projected increased collections
10,757	X	$50	=	$537,850

Senate Dual Referral Rules

☐ 13.5.1 >= $100,000 Annual Fiscal Cost {S&H}

☒ 13.5.2 >= $500,000 Annual Tax or Fee Change {S&H}

House

☐ 6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}

☐ 6.8(G) >= $500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

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