

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 676** HLS 18RS 747

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 19, 2018 2:20 PM	Author: HILFERTY
Dept./Agy.: Education	Analyst: Jodi Mauroner
Subject: Early Childhood Pilot Programs	

EARLY CHILDHOOD OR SEE FISC NOTE GF EX Page 1 of 1
Creates the Early Childhood Care and Education Commission and pilot programs for community early childhood care and education networks

Present law requires BESE to establish the Early Childhood Care and Education network to manage and oversee all programs funded through the state or federal resources that provide early childhood care or educational services. Present law establishes the Advisory Council on Early Childhood Care and Education. **Proposed law** creates a commission of 23 voting and 11 non-voting members to study and create a vision for the future of early childhood care and education. Requires the commission to collect data, consider research, determine a sustainable infrastructure, identify opportunities for collaboration, determine a time frame and necessary funding. Requires the commission to meet at least twice annually and produce a report of findings and recommendations prior to each regular legislative session. Sunsets the commission as of 3/31/2020 and requires the advisory council to evaluate the implementation of any recommendations. **Proposed law** requires BESE to incorporate commission feedback into statewide policy; authorizes BESE to use available funds to establish pilot programs to implement new strategies to increase access to and improve the quality of early childhood programs.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The LFO does not anticipate a direct material effect on expenditures of the Department of Education (LDE) as a result of this measure. While there may be costs incurred by the department to provide staff support, including printing costs for materials, these are not expected to be significant and can be absorbed within the department's operating budget. Proposed legislation contemplates the implementation of pilot programs to test new strategies in early childhood care and education, which are currently funded primarily with federal funds, with additional support from state and local funding. State funding has essentially remained at a standstill level for the past 3 years. Additional funding is not contemplated in the FY 19 recommended budget, however, to the extent funds are made available in future years, there could be an increase in the expenditures of the LDE and community networks which choose to participate in the implementation of such pilots.

The LDE did not provide a response to the fiscal note request.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director