



**OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note**

Fiscal Note On: **HB 190** HLS 18RS 285
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 5, 2018	12:07 PM	Author: CARMODY
Dept./Agy.: District Attorneys for Bossier and Caddo Parishes		Analyst: Benjamin LeBlanc
Subject: District Attorney Pretrial Fees		

DISTRICT ATTORNEYS OR SEE FISC NOTE LF RV Page 1 of 1
 Provides relative to fees for pretrial programs in the parishes of Caddo and Bossier

Purpose of Bill: This bill reallocates the fees generated through the Pretrial Diversion and Pretrial Intervention Programs in Bossier and Caddo Parishes . Currently those fees are used by the DAs to support and maintain the Victims Assistance Programs and/or Diversionary Programs. This measure would reallocate those fees among other local parish offices and 1% would go to the Traumatic Head & Spinal Cord Injury fund.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material net effect on overall governmental expenditures as a result of this measure, as the bill provides for a redistribution of fees. Although there will be no net change in expenditures for government as a whole, officials from Bossier and Caddo DA offices stated that they may have to reduce staffing and services of the Pretrial Diversionary Program.

REVENUE EXPLANATION

There is no anticipated direct material net effect on overall governmental revenues as a result of this measure, as the bill provides for a redistribution of fees. If the same amount collected in 2017 (Caddo DA collected \$495,905 and Bossier DA collected \$339,169) is collected in future years, the amounts may be allocated as follows:

1. Criminal Court Fund (28%) = \$138,853 (Caddo) and \$94,967 (Bossier)
2. Office of the District Public Defender (18%) = \$89,263 (Caddo) and \$61,050 (Bossier)
3. Office of the District Attorney (12%) = \$59,509 (Caddo) and \$40,700 (Bossier)
4. Crime Lab for the district (12%) = \$59,509 (Caddo) and \$40,700 (Bossier)
5. Sheriff's General Fund (8%) = \$39,672 (Caddo) and \$27,134 (Bossier)
6. Juror & Witness fee fund (8%) = \$39,672 (Caddo) and \$27,134 (Bossier)
7. Clerk of Court (5%) = \$24,795 (Caddo) and \$16,958 (Bossier)
8. Juvenile detention fund (4%) = \$19,836 (Caddo) and \$13,567 (Bossier)
9. Judicial expense fund (4%) = \$19,836 (Caddo) and \$13,567 (Bossier)
10. State Statutorily Dedicated Traumatic Head & Spinal Cord Injury Fund (1%) from both parishes = \$8,351

Although this bill's direct impact is the redistribution of fees, officials with the DA offices in Caddo and Bossier informed us that this redistribution of fees could affect their ability to carry out current program operations and generate revenue through the Pretrial Diversionary Program, thus reducing the overall fees assessed.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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