

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HCR 14** HLS 18RS 335
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 2, 2018 7:17 AM	Author: FALCONER
Dept./Agy.: State Capitol signage	Analyst: Alan M. Boxberger
Subject: Directs duplicate signage at the state capitol in French	

PUBLIC BUILDINGS/ST CAPL EG +\$133,320 GF EX See Note Page 1 of 1
 Directs the office of state buildings and grounds to duplicate all signage at the state capitol in French

Proposed House Concurrent Resolution directs the Division of Administration, Office of State Buildings, to produce and post signage in the French language on state capitol grounds for every English language sign on the grounds.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$133,320	\$0	\$0	\$0	\$0	\$133,320
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$133,320	\$0	\$0	\$0	\$0	\$133,320

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The Division of Administration, Office of State Buildings (OSB), assumes the intent of the proposed house concurrent resolution applies only to exterior signage within the Capitol Grounds. The various types of signs for modification or replacement include stone monuments, historical markers, capitol building signs (including agency names), way finding signs (installed by the City of Baton Rouge), street name signs and the State Museum building sign.

OSB estimates the total cost of fabrication and installation of readily identifiable signage to be approximately \$133,320 SGF.

Type of Sign	# of Signs	\$/Sign	Total
Stone Monuments	13	\$2,500	\$32,500
Historical Markers	6	\$4,000	\$24,000
Capitol Park Building Signs	24	\$700	\$16,800
Bus Stop Signs	7	\$500	\$3,500
Way Finder Signs @ Garages	3	\$2,500	\$7,500
On Building/Wall Signs	5	\$1,000	\$5,000
Capitol Park Way Finding Signs	10	\$1,500	\$15,000
Museum Building Sign	1	\$2,000	\$2,000
Street Name Signs	24	\$200	<u>\$4,800</u>
DOTD Traffic Signs	N/A		
Reserve Parking Signs	N/A		
		Subtotal:	\$111,100
		10% Design Fee:	\$11,100
		10% Contingency:	<u>\$11,110</u>
		Project Total:	\$133,320

If proposed law intends to modify signage on the interior of the state capitol, the projected total SGF expenditure would increase by an indeterminable, but likely significant, amount.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<p><u>Senate</u></p> <p><input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}</p> <p><input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}</p>	<p><u>House</u></p> <p><input checked="" type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}</p> <p><input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}</p>	<p align="right"><i>Evan Brasseaux</i></p> <hr/> <p>Evan Brasseaux Staff Director</p>
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