

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **SB 21** SLS 18RS 96  
 Bill Text Version: **ENROLLED**  
 Opp. Chamb. Action:  
 Proposed Amd.:  
 Sub. Bill For.:

<b>Date:</b> May 8, 2018	1:31 PM	<b>Author:</b> GATTI
<b>Dept./Agy.:</b> DOTD		<b>Analyst:</b> Alan M. Boxberger
<b>Subject:</b> Designates a portion of I-20 in Bossier Parish		

ROADS/HIGHWAYS EN +\$3,360 SG EX See Note Page 1 of 1

Designates a portion of Interstate 20 in Bossier Parish as the "Louisiana State Trooper Huey P. Grace Memorial Highway". (8/1/18)

Proposed law designates a portion of Interstate 20 in Bossier Parish as the "Louisiana State Trooper Huey P. Grace Memorial Highway." Proposed law directs DOTD to erect and maintain appropriate signage reflecting this designation provided local or private monies are received by the department equal to the department's actual cost for material, fabrication, mounting posts and installation of each sign, not to exceed \$1,680 per sign.

<b>EXPENDITURES</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$3,360	\$0	\$0	\$0	\$0	\$3,360
Ded./Other	\$0	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total</b>	<b>\$3,360</b>					<b>\$3,360</b>

  

<b>REVENUES</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

Proposed law will create a direct and indirect increase in expenditures. DOTD will expend approximately \$3,360 local and/or private monies - designated as SGR for the material, fabrication cost, mounting posts and installation required for the installation of two signs (approximately \$1,680 each). Two signs will designate a portion of Interstate 20 in Bossier Parish as the "Louisiana State Trooper Huey P. Grace Memorial Highway." DOTD installs and maintains signage as a normal operating expense associated with maintaining the state highways.

The indirect increase in expenditures is attributable to the long-term maintenance and possible replacement costs for damaged or destroyed signs. The maintenance cost over time should be negligible, but to the extent that additional signage is added to the department's inventory each year, the department's effort to maintain them increases incrementally.

**Material and labor costs for any new signage is estimated to recur every 10 years in perpetuity, as roadway signs must be replaced due to age or damage.**

For illustrative purposes, the 2017 Regular Session of the Legislature resulted in twelve Acts requiring DOTD to fabricate and install 34 signs (including the provision of local or private monies to cover costs). The initial cost incurred due to these legislative actions is estimated to be \$27,740 in FY 18, exclusive of long-term maintenance and replacement costs.

**REVENUE EXPLANATION**

Proposed law directs DOTD to erect and maintain signs of the aforementioned designations provided local or private monies are received by the department to fabricate and install the signs. The LFO assumes a one-time SGR collection of \$3,360 for the department's use for material, fabrication, mounting and installing two signs (approximately \$1,680 each).

Senate Dual Referral Rules  
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}  
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House  
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}  
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*Evan Brasseaux*  
**Evan Brasseaux**  
**Staff Director**