

OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: HB 55 HLS 18RS
292 Bill Text Version: ENROLLED
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

| Date: May 8, 2018 | 2:54 PM |
| :---: | :---: |
| Dept. /Agy.: 14th Judicial District Court |  |
| Subject: Court Costs | Author: DWIGHT |

COURTS/COURT COSTS
EN +\$141,840 LF RV See Note
Provides for an increase in court costs in the 14 th Judicial District Court

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Purpose of Bill: This measure authorizes the 14th Judicial District Court (JDC) to increase court costs from $\$ 5$ to a sum not to exceed $\$ 10$ in all criminal cases, except for parking violations, against every defendant who is convicted after trial, after a plea of guilty or nolo contendere, or who forfeits his bond. In addition, this measure authorizes the 14th JDC to increase fees from $\$ 3$ to a sum not to exceed $\$ 20$ in all civil cases for every civil filing.

As required by state law, the 14th JDC submitted a proposal to the Judicial Review Council to review their proposed increases in court costs. The Judicial Review Council has reviewed their proposal and found that the proposed costs appear to meet the applicable guidelines.

| EXPENDITURES | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 5 -YEAR TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| REVENUES | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$141,840 | \$141,840 | \$141,840 | \$141,840 | \$141,840 | \$709,200 |
| Annual Total | \$141,840 | \$141,840 | \$141,840 | \$141,840 | \$141,840 | \$709,200 |

EXPENDITURE EXPLANATION
There is no anticipated direct material effect on governmental expenditures as a result of this measure.

## REVENUE EXPLANATION

This bill may increase local fund revenues of the 14 th JDC by $\$ 141,840$ annually.
Based on 2016 and 2017 civil case data from the Calcasieu Parish Clerk of Court, we determined that this bill could increase the 14th JDC's revenue by $\$ 112,285$ annually from civil cases ( 6,605 civil case filings per year $x \$ 17$ fee increase).

Based on 2017 criminal case data from the Calcasieu Parish Sheriff's Office, we estimate that this bill could increase the 14th JDC's revenue by $\$ 29,555$ annually from criminal cases ( 5,911 criminal cases per year $x \$ 5$ fee increase).

| Senate | Dual Referral Rules | House |
| :--- | :--- | :--- |
| $\square 13.5 .1>=$ | $\$ 100,000$ Annual Fiscal Cost $\{\mathrm{S} \& \mathrm{H}\}$ |  |
| $\square$ | $\square 6.8(\mathrm{~F})(1)>=\$ 100,000$ SGF Fiscal Cost $\{\mathrm{H} \& \mathrm{~S}\}$ |  |
| $\square 13.5 .2>=$ | $\$ 500,000$ Annual Tax or Fee <br>  <br> Change $\{S \& H\}$ | $\square 6.8(\mathrm{G})>=\$ 500,000$ Tax or Fee Increase |

