

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 129** HLS 18RS 313

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 15, 2018	9:13 AM	Author: REYNOLDS
Dept./Agy.: Wildlife & Fisheries		Analyst: Willie Marie Scott
Subject: Capital Outlay Process		

WILDLIFE & FISHERIES

EN NO IMPACT See Note

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Exempts certain Department of Wildlife & Fisheries projects from the capital outlay process.

The current law provides that the DOA Office of Facility Planning & Control (OFPC) manages repairs, renovation, or construction projects over \$150,000 on land owned or managed by the Department of Wildlife & Fisheries (DWLF). The proposed legislation increases the cap from \$150,000 to \$500,000, subject to the approval by the commissioner of administration, the House Committee on Ways & Means, and the Senate Committee on Revenue & Fiscal Affairs. The total construction cost or total purchase price of the project shall include the aggregate of any change orders. It further prohibits the DWLF from artificially dividing a project's total cost or total purchase price in order to qualify for the exemption from the capital outlay process as provided for in the proposed legislation.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure since the DWLF has indicated this will allow them to complete backlogged projects that are located in remote areas much faster and alleviate the the OFPC from review of the numerous simple projects that exceeds its current \$150,000 cap. DWLF indicates the workload adjustment will be managed by existing staff (Administrative Program Specialist 3 position and 2 Architect positions) and budget authority. The OFPC will likely experience a reduction in workload due to the extent of the increase in the cap to \$500,000.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director