

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 220** SLS 18RS 424

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action: **w/ HSE COMM AMD**

Proposed Amd.:

Sub. Bill For.:

Date: May 16, 2018	10:09 AM	Author: CARTER
Dept./Agy.: Executive / DOA Office of Facility Planning & Control		Analyst: Willie Marie Scott
Subject: Capital Outlay		

CAPITAL OUTLAY

RE1 SEE FISC NOTE GF EX See Note

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Provides relative to capital outlay oversight process. (gov sig)

The proposed legislation directs the Office of Facility Planning & Control (OFPC) and any state agency authorized to administer capital outlay appropriations to submit to the Joint Legislative Committee on Capital Outlay (JLCCO) an annual written progress report no later than the 1st of February of non-state projects included in the current year capital outlay budget. The report should include the following lists: cooperative endeavor agreement or any amendments that have not been fully executed; cooperative endeavor that has been executed but not received the approval of OFPC; and fully executed cooperative endeavor that has not begun the construction. An explanation is required for each cooperative endeavor by the program manager and non-state entity. A copy of each report shall be sent to each legislator whose district includes one or more projects on the list. The proposed law also repeals the present law that authorizes the commissioner of administration to establish a needs-based formula for determining the inability of a non-state entity to provide the required local match of not less than 25%. No project for a non-government entity shall be eligible for a waiver of the match required.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation will result in an increase in workload to complete progress reports on non-state projects. According to OFPC, this legislation will result in an increase in earned compensatory time of approximately 569 hours to complete the required reports for FY 18 based upon current year projects. The level of earned compensatory time will fluctuate annually depending upon the number of nonstate projects in the capital outlay bill. To the extent that the OFPC authorizes payment of these compensatory hours in the future, there will be an increase in expenditures of an indeterminable amount upon separation of these employees.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director