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Legislative Fiscal Officer

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TO: The Honorable Taylor F. Barras, Speaker of the House of Representatives  
Honorable Members of the House of Representatives

FROM: John D. Carpenter, Legislative Fiscal Officer *JDC*  
Evan J. Brasseaux, LFO Staff Director *EB*

DATE: May 17, 2018

SUBJECT: House Rule 7.19, HB 1 Reengrossed with Senate Amendments

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the appropriation bill appropriates one-time money within the Reengrossed version of House Bill 1 (HB 1) with Senate amendments. The LFO is providing this information for HB 1 – Reengrossed with Senate amendments.

**HR 7.19 One-Time Money List**

Pursuant to HR 7.19(C)(2), appropriations from one-time money for ordinary recurring expenses may not exceed the projected growth of the state general fund from the fiscal year for which the appropriation is proposed and the subsequent fiscal year according to the most recent official forecast. The threshold calculation is the difference between the official SGF revenue forecast adopted by the Revenue Estimating Conference on April 12, 2018, for FY 19 of \$8,947.2 M and for FY 20 of \$9,093.9 M, which equates to an increase of \$146.7 M in SGF revenue. The amount of one-time funds, as defined by HR 7.19, allowed to be appropriated in HB 1 for FY 19 expenditure is \$146.7 M. **After adopted Senate amendments to HB 1, there is no (\$0) one-time money as defined in House Rule 7.19 in HB 1 Engrossed.**

**FY 20 Replacement Financing Decision List**

Although HR 7.19 contains a definition of “one-time money,” the rule itself is not indicative of the financing decisions that will have to be made in FY 20 relative to the current structure of the FY 19 proposed operating budget. Due to this issue, the LFO is not only providing the HR 7.19 list to comply with the House Rule, we are also providing you with a detail of significant potential FY 20 financing replacements that will have to be made as a result of the proposed FY 19 budget. The Senate transferred \$45.9 M in statutorily dedicated funds to the state general fund pursuant the authority granted in Article 7, Section 10(F)(2)(b) (see HB 379). These revenues will not be available for transfer in FY 20 unless the same constitutional trigger is met and the legislature effectuates similar transfers. As such, agencies utilizing these revenues will either require offsets from other means of finance or will be required to reduce expenditures.

If you have any questions about any of the information presented in this memo, please contact me by email at [carpenterj@legis.la.gov](mailto:carpenterj@legis.la.gov) or by phone at 225-342-7233.